

GOVERNMENT OF PUDUCHERRY	
PLANNING AND RESEARCH DEPARTMENT	
PLAN BUDGET 2012-13	
(₹. in lakhs)	
Group Name	Outlay
General Building	9026.96
General Non-Building	137439.64
SCSP Building	929.60
SCSP Non-Building	28099.80
Thane - EAP (General)	66099.48
Thane - EAP (SCSP)	13900.52
Gen - Negotiated Loan	26628.00
SCSP - Negotiated Loan	5300.00
JNNURM-Central Share - Gen.	9063.00
JNNURM-Central Share - SCSP	1138.00
JNNURM-State Share	2375.00
Grand Total	300000.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2012-13
ABSTRACT**

		(₹. In lakhs)	
Department / Sector / Group Name	Outlay		Page No.
Adi-Dravidar Welfare			1
Housing			
SCSP Non-Building	2900.00		
SCSP - Negotiated Loan	5300.00		
Sub-total	8200.00		
Welfare of SCs & STs			
SCSP Building	100.00		
SCSP Non-Building	6374.58		
Sub-total	6474.58		
Adi-Dravidar Welfare Total		14674.58	
Agriculture			2
Agriculture			
General Building	125.00		
General Non-Building	7138.13		
SCSP Non-Building	926.78		
Gen - Negotiated Loan	700.00		
Sub-total	8889.91		
Minor Irrigation			
General Non-Building	722.90		
SCSP Non-Building	30.00		
Sub-total	752.90		
Agriculture Total		9642.81	
Animal Husbandry			3
Animal Husbandry			
General Building	85.00		
General Non-Building	1615.67		
SCSP Non-Building	350.00		
Sub-total	2050.67		
Animal Husbandry Total		2050.67	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Art & Culture		4
Education		
General Building	175.00	
General Non-Building	775.79	
SCSP Non-Building	10.00	
Sub-total	960.79	
Art & Culture Total	960.79	
Chief Secretariat		5
Information Technology & E-governance		
General Non-Building	20.00	
Sub-total	20.00	
Chief Secretariat Total	20.00	
Civil Supplies		5
Civil Supplies		
General Non-Building	963.00	
SCSP Non-Building	637.00	
Sub-total	1600.00	
Civil Supplies Total	1600.00	
Commercial Taxes		6
OAS		
General Non-Building	106.53	
Sub-total	106.53	
Commercial Taxes Total	106.53	
Co-operative		6
Co-operation		
General Non-Building	2689.10	
SCSP Non-Building	410.00	
Gen - Negotiated Loan	1700.00	
Sub-total	4799.10	
Dairy Development		
General Non-Building	475.00	
SCSP Non-Building	50.00	
Sub-total	525.00	
Handlooms		
General Non-Building	1965.00	
Sub-total	1965.00	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Housing		
General Non-Building	300.00	
SCSP Non-Building	100.00	
Sub-total	400.00	
Co-operative Total		7689.10
DAT		
OAS		
General Non-Building	126.65	7
Sub-total	126.65	
DAT Total		126.65
DRDA		
Community Development		
General Non-Building	5.00	7
Sub-total	5.00	
DRDA Total		5.00
Drugs Control		
Medical & Public Health		
General Non-Building	50.00	7
Sub-total	50.00	
Drugs Control Total		50.00
Education (School)		
Education		
General Building	2479.00	
General Non-Building	7781.61	
SCSP Building	630.00	
SCSP Non-Building	756.67	
Gen - Negotiated Loan	1000.00	
Sub-total	12647.28	
Nutrition		
General Non-Building	2276.63	
SCSP Non-Building	591.25	
Sub-total	2867.88	
Education (School) Total		15515.16

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Education (Higher & Technical)		10
Education		
General Building	172.00	
General Non-Building	8518.00	
SCSP Non-Building	310.00	
Gen - Negotiated Loan	1700.00	
Sub-total	10700.00	
Education (Higher & Technical) Total	10700.00	
Electricity		11
NCSE		
General Non-Building	65.00	
Sub-total	65.00	
Power		
General Building	77.00	
General Non-Building	6638.37	
SCSP Non-Building	150.00	
Gen - Negotiated Loan	2800.00	
Sub-total	9665.37	
Electricity Total	9730.37	
Fire Service		13
OAS		
General Non-Building	532.64	
Sub-total	532.64	
Fire Service Total	532.64	
Fisheries & Fishermen Welfare		13
Fisheries		
General Building	61.00	
General Non-Building	3357.19	
Gen - Negotiated Loan	3000.00	
Sub-total	6418.19	
Fisheries & Fishermen Welfare Total	6418.19	
Food & Drugs Testing		14
Medical & Public Health		
General Non-Building	69.52	
Sub-total	69.52	
Food & Drugs Testing Total	69.52	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Food Safety		14
Medical & Public Health		
General Non-Building	45.00	
Sub-total	45.00	
Food Safety Total	45.00	
Forest & Wild Life		14
Forestry & Wild Life		
General Non-Building	236.73	
Sub-total	236.73	
Forest & Wild Life Total	236.73	
GAW		14
Road Transport		
General Non-Building	30.00	
Sub-total	30.00	
GAW Total	30.00	
Guest House, Chennai		15
Tourism		
General Non-Building	80.00	
Sub-total	80.00	
Guest House, Chennai Total	80.00	
Guest House, New Delhi		15
Tourism		
General Building	18.50	
General Non-Building	125.00	
Sub-total	143.50	
Guest House, New Delhi Total	143.50	
Health & Family Welfare Services		15
Medical & Public Health		
General Building	1300.00	
General Non-Building	16447.81	
SCSP Building	100.00	
SCSP Non-Building	4152.19	
Gen - Negotiated Loan	700.00	
Sub-total	22700.00	
Health & Family Welfare Services Total	22700.00	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
HRI		16
OAS		
General Non-Building	250.00	
Sub-total	250.00	
HRI Total	250.00	
Industries		17
Industries		
General Building	30.00	
General Non-Building	8884.20	
SCSP Non-Building	85.80	
Sub-total	9000.00	
Industries Total	9000.00	
Information & Publicity		18
Information & Publicity		
General Non-Building	150.00	
Sub-total	150.00	
Information & Publicity Total	150.00	
Information Technology		18
Information Technology & E-governance		
General Non-Building	200.00	
Sub-total	200.00	
Information Technology Total	200.00	
ISM		19
Medical & Public Health		
General Non-Building	547.00	
SCSP Non-Building	53.00	
Sub-total	600.00	
ISM Total	600.00	
Jail		19
OAS		
General Building	200.00	
General Non-Building	236.73	
Sub-total	436.73	
Jail Total	436.73	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Judicial		19
OAS		
General Non-Building	77.35	
Sub-total	77.35	
Judicial Total	77.35	
Labour		19
Labour & Labour Welfare		
General Building	177.00	
General Non-Building	647.91	
SCSP Non-Building	75.09	
Sub-total	900.00	
Labour Total	900.00	
Law College		20
Education		
General Building	86.36	
General Non-Building	32.00	
Sub-total	118.36	
Law College Total	118.36	
Law Department		20
OAS		
General Non-Building	10.00	
Sub-total	10.00	
Law Department Total	10.00	
Legal Metrology		21
Weights & Measures		
General Non-Building	14.00	
Sub-total	14.00	
Legal Metrology Total	14.00	
Legislative Assembly Sectt.		21
OAS		
General Non-Building	76.94	
Sub-total	76.94	
Legislative Assembly Sectt. Total	76.94	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Local Administration		21
Community Development		
General Non-Building	1439.00	
SCSP Non-Building	1187.00	
Gen - Negotiated Loan	5028.00	
Sub-total	7654.00	
Urban Development		
General Non-Building	4426.00	
SCSP Non-Building	348.00	
Sub-total	4774.00	
Local Administration Total	12428.00	
O/o Council of Ministers		23
OAS		
General Non-Building	40.24	
Sub-total	40.24	
O/o Council of Ministers Total	40.24	
P&AR		23
OAS		
General Non-Building	12.50	
Sub-total	12.50	
P&AR Total	12.50	
Planning & Research		23
Secretariat Economic Services		
General Non-Building	142.16	
Sub-total	142.16	
Planning & Research Total	142.16	
Police		23
Housing		
General Building	350.00	
Sub-total	350.00	
OAS		
General Non-Building	1395.87	
Sub-total	1395.87	
Police Total	1745.87	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Port		24
Port		
General Non-Building	400.00	
Sub-total	400.00	
Port Total	400.00	
Public Works		24
Flood Control		
General Non-Building	1986.20	
SCSP Non-Building	270.00	
Gen - Negotiated Loan	1100.00	
Sub-total	3356.20	
Housing		
General Building	953.10	
SCSP Building	49.60	
Sub-total	1002.70	
Minor Irrigation		
General Non-Building	1087.11	
SCSP Non-Building	247.00	
Gen - Negotiated Loan	1100.00	
Sub-total	2434.11	
Public Works		
General Building	1291.50	
General Non-Building	1340.09	
SCSP Building	50.00	
Sub-total	2681.59	
Roads & Bridges		
General Non-Building	9034.75	
SCSP Non-Building	1405.00	
Gen - Negotiated Loan	3800.00	
Sub-total	14239.75	
Urban Development		
General Non-Building	605.00	
SCSP Non-Building	50.00	
Sub-total	655.00	
Water Supply & Sanitation		
General Non-Building	7722.31	
SCSP Non-Building	975.50	
Gen - Negotiated Loan	4000.00	
Sub-total	12697.81	
Public Works Total	37067.16	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
REAP		26
Renewable Energy Programme		
General Non-Building	51.02	
SCSP Non-Building	20.00	
Sub-total	71.02	
REAP Total	71.02	
Revenue		27
OAS		
General Non-Building	319.58	
Thane - EAP (General)	66099.48	
Thane - EAP (SCSP)	13900.52	
Sub-total	80319.58	
Revenue Total	80319.58	
Rural Development		27
Community Development		
General Non-Building	392.03	
SCSP Non-Building	40.00	
Sub-total	432.03	
Rural Development Total	432.03	
Science, Tech & Environment		27
Ecology & Environment		
General Non-Building	32.14	
Sub-total	32.14	
Scientific Research		
General Non-Building	175.00	
Sub-total	175.00	
Science, Tech & Environment Total	207.14	
Social Welfare		28
Social Security & Welfare		
General Building	300.00	
General Non-Building	4192.50	
SCSP Non-Building	1007.50	
Sub-total	5500.00	
Social Welfare Total	5500.00	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Stationery & Printing		28
Stationery & Printing		
General Non-Building	550.00	
Sub-total	550.00	
Stationery & Printing Total	550.00	
Statistics		29
Statistics		
General Non-Building	30.00	
Sub-total	30.00	
Statistics Total	30.00	
Survey & Land Records		29
Housing		
General Non-Building	245.91	
Sub-total	245.91	
Land Reforms		
General Non-Building	50.00	
Sub-total	50.00	
Survey & Land Records Total	295.91	
Tourism		29
Tourism		
General Building	356.50	
General Non-Building	11899.81	
SCSP Non-Building	1600.19	
Sub-total	13856.50	
Tourism Total	13856.50	
Town & Country Planning		30
Housing		
General Non-Building	1768.00	
SCSP Non-Building	62.00	
JNNURM-Central Share - Gen.	1642.90	
JNNURM-Central Share - SCSP	1138.00	
JNNURM-State Share	348.59	
Sub-total	4959.49	

(₹. In lakhs)

Department / Sector / Group Name	Outlay	Page No.
Urban Development		
General Non-Building	424.75	
SCSP Non-Building	245.25	
JNNURM-Central Share - Gen.	7420.10	
JNNURM-State Share	2026.41	
Sub-total	10116.51	
Town & Country Planning Total		15076.00
Transport		
		31
Road Transport		
General Building	750.00	
General Non-Building	815.27	
Sub-total	1565.27	
Transport Total		1565.27
Women & Child Development		
		31
Empowerment of Women & Children		
General Building	40.00	
General Non-Building	12399.84	
SCSP Non-Building	2660.16	
Sub-total	15100.00	
Nutrition		
General Non-Building	180.16	
SCSP Non-Building	19.84	
Sub-total	200.00	
Women & Child Development Total		15300.00
Grand Total		300000.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2012-13

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Adi-Dravidar Welfare	
Housing	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.	
SCSP Non-Building	2900.00
Sub-total	2900.00
T236 Negotiated Loan (ADW-Housing)	
SCSP - Negotiated Loan	5300.00
Sub-total	5300.00
Housing Total	8200.00
Welfare of SCs & STs	
T002 Providing civic and basic amenities to the area of SCs.	
SCSP Non-Building	500.00
Sub-total	500.00
T003 Implementation of welfare scheme to SC students	
SCSP Building	87.00
SCSP Non-Building	3228.58
Sub-total	3315.58
T004 Strengthening of the Department for Welfare of SCs.	
SCSP Building	13.00
SCSP Non-Building	46.00
Sub-total	59.00
T005 Welfare measures to uplift of SC people	
SCSP Non-Building	1300.00
Sub-total	1300.00
T006 Assistance to SC Corporation	
SCSP Non-Building	1300.00
Sub-total	1300.00
Welfare of SCs & STs Total	6474.58
Adi-Dravidar Welfare Total	14674.58

Department / Sector / Scheme / Group Name	Outlay
Agriculture	
Agriculture	
T007 Soil Resources Management & Inputs Quality Control	
General Non-Building	71.00
Sub-total	71.00
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	125.00
General Non-Building	2264.63
SCSP Non-Building	191.00
Sub-total	2580.63
T009 Promotion of Agriculture Mechanism	
General Non-Building	169.50
SCSP Non-Building	32.00
Sub-total	201.50
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	636.00
SCSP Non-Building	118.00
Sub-total	754.00
T011 Promotion of organic farming in filed crops.	
General Non-Building	1.50
Sub-total	1.50
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	2847.00
SCSP Non-Building	329.78
Sub-total	3176.78
T013 Introduction and maintenance of e-governance initiatives	
General Non-Building	20.00
Sub-total	20.00
T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
General Non-Building	9.00
SCSP Non-Building	9.00
Sub-total	18.00
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	26.50
Sub-total	26.50

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T016 Share capital/financial assistance to PASIC	
General Non-Building	800.00
Sub-total	800.00
T017 Rashtriya Krishi Vikas Yojana (RKVY) - ACA Programme	
General Non-Building	250.00
SCSP Non-Building	217.00
Sub-total	467.00
T225 Negotiated Loan (Agriculture)	
Gen - Negotiated Loan	700.00
Sub-total	700.00
T227 Welfare Society for Agriculture Labourers	
General Non-Building	43.00
SCSP Non-Building	30.00
Sub-total	73.00
Agriculture Total	8889.91
Minor Irrigation	
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	197.90
SCSP Non-Building	30.00
Sub-total	227.90
T019 Hydrology Project Phase-II with World Bank loan assistance(EAP)	
General Non-Building	525.00
Sub-total	525.00
Minor Irrigation Total	752.90
Agriculture Total	9642.81
Animal Husbandry	
Animal Husbandry	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Building	10.00
General Non-Building	1122.46
SCSP Non-Building	160.00
Sub-total	1292.46

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T021 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	
General Building	45.00
General Non-Building	262.21
SCSP Non-Building	40.00
Sub-total	347.21
T022 Programme for improvement of livestock and poultry breeding and production	
General Building	30.00
General Non-Building	231.00
SCSP Non-Building	150.00
Sub-total	411.00
Animal Husbandry Total	2050.67
Animal Husbandry Total	2050.67

Art & Culture**Education**

T023 Improvement of Official language and linguistic studies	
General Non-Building	93.15
Sub-total	93.15
T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Memorial Palkalai Koodam	
General Non-Building	350.00
Sub-total	350.00
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	
General Non-Building	78.65
Sub-total	78.65
T026 Financial assistance to INTACH	
General Non-Building	5.25
Sub-total	5.25
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	75.00
General Non-Building	134.45
SCSP Non-Building	6.50
Sub-total	215.95
T028 Contribution to Raja Ram Mohan Ray Library Foundation	
General Non-Building	10.00
Sub-total	10.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Building	100.00
General Non-Building	25.75
Sub-total	125.75
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	78.50
SCSP Non-Building	3.50
Sub-total	82.00
T228 Panchayat Sector Window	
General Non-Building	0.04
Sub-total	0.04
Education Total	960.79
Art & Culture Total	960.79
Chief Secretariat	
Information Technology & E-governance	
T031 Computerisation of Chief Secretariat	
General Non-Building	20.00
Sub-total	20.00
Information Technology & E-governance Total	20.00
Chief Secretariat Total	20.00
Civil Supplies	
Civil Supplies	
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	19.30
Sub-total	19.30
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	677.84
SCSP Non-Building	636.95
Sub-total	1314.79
T034 Expansion of Food Cell	
General Non-Building	18.76
Sub-total	18.76
T035 Financial Assistance to PAPSCO	
General Non-Building	247.00
Sub-total	247.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T036 Free supply of LPG connection with a stove and a gas cylinder to BPL families.	
General Non-Building	0.10
SCSP Non-Building	0.05
Sub-total	0.15
Civil Supplies Total	1600.00
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Civil Supplies Total	1600.00
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Commercial Taxes	
OAS	
T037 Monitoring and support service for generating resources and enforcement of VAT.	
General Non-Building	106.53
Sub-total	106.53
OAS Total	106.53
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Commercial Taxes Total	106.53
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Co-operative	
Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	2524.00
SCSP Non-Building	410.00
Sub-total	2934.00
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	165.10
Sub-total	165.10
T245 Negotiated Loan	
Gen - Negotiated Loan	1700.00
Sub-total	1700.00
Co-operation Total	4799.10
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Dairy Development	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	475.00
SCSP Non-Building	50.00
Sub-total	525.00
Dairy Development Total	525.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Handlooms	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	1965.00
Sub-total	1965.00
Handlooms Total	1965.00
Housing	
T042 Financial assistance to housing co-operatives	
General Non-Building	300.00
SCSP Non-Building	100.00
Sub-total	400.00
Housing Total	400.00
Co-operative Total	
	7689.10
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	126.65
Sub-total	126.65
OAS Total	126.65
DAT Total	
	126.65
DRDA	
Community Development	
T046 Providing State Share to CSS programmes implemented by DRDA	
General Non-Building	5.00
Sub-total	5.00
Community Development Total	5.00
DRDA Total	
	5.00
Drugs Control	
Medical & Public Health	
T047 Setting up of Department of Drugs Control	
General Non-Building	50.00
Sub-total	50.00
Medical & Public Health Total	50.00
Drugs Control Total	
	50.00

Department / Sector / Scheme / Group Name	Outlay
Education (School)	
Education	
T163 Pre-primary Education	
General Non-Building	1.95
Sub-total	1.95
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	370.00
General Non-Building	1593.39
SCSP Building	230.00
Sub-total	2193.39
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	2988.33
SCSP Non-Building	756.67
Sub-total	3745.00
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	968.00
General Non-Building	1207.07
SCSP Building	400.00
Sub-total	2575.07
T167 Scholarships, incentive, cash awards and mementoes	
General Non-Building	227.91
Sub-total	227.91
T168 Setting up of Board of Secondary and Higher Secondary Education	
General Non-Building	1.67
Sub-total	1.67
T169 Improvement of Science Education in Schools	
General Non-Building	9.65
Sub-total	9.65
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Building	30.00
General Non-Building	22.20
Sub-total	52.20
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre	
General Non-Building	121.83
Sub-total	121.83

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T172 Adult Education Programme	
General Non-Building	118.99
Sub-total	118.99
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	53.58
Sub-total	53.58
T174 Establishment of Central University at Puducherry	
General Non-Building	2.03
Sub-total	2.03
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	1111.00
General Non-Building	1019.51
Sub-total	2130.51
T176 Scheme for Counselling, guidance, evaluation and improvement of performance of school students.	
General Non-Building	50.00
Sub-total	50.00
T231 Panchayat Sector Window	
General Non-Building	10.00
Sub-total	10.00
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)	
General Non-Building	51.00
Sub-total	51.00
T234 Provision of insurance coverage to school students	
General Non-Building	302.50
Sub-total	302.50
T235 Negotiated Loan (School Education)	
Gen - Negotiated Loan	1000.00
Sub-total	1000.00
Education Total	12647.28

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Nutrition	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	2276.63
SCSP Non-Building	591.25
Sub-total	2867.88
Nutrition Total	2867.88
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Education (School) Total	15515.16
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Education (Higher & Technical)	
Education	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	1418.50
SCSP Non-Building	100.00
Sub-total	1518.50
T085 Award of financial assistance to Post Graduate Students	
General Non-Building	2.00
Sub-total	2.00
T086 Financial assistance to Professional courses in colleges through CENTAC	
General Non-Building	2000.00
Sub-total	2000.00
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry University	
General Non-Building	4.60
Sub-total	4.60
T088 Setting up of Puducherry State University	
General Non-Building	25.00
Sub-total	25.00
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	150.00
SCSP Non-Building	20.00
Sub-total	170.00
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	4819.25
SCSP Non-Building	190.00
Sub-total	5009.25

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	142.00
General Non-Building	54.00
Sub-total	196.00
T092 Expansion and improvement of Polytechnics.	
General Building	30.00
General Non-Building	44.65
Sub-total	74.65
T230 Negotiated Loan (Higher & Technical Education)	
Gen - Negotiated Loan	1700.00
Sub-total	1700.00
Education Total	10700.00
Education (Higher & Technical) Total	10700.00

Electricity**NCSE**

T048 Development of Non-Conventional Sources of Energy	
General Non-Building	65.00
Sub-total	65.00
NCSE Total	65.00

Power

T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Building	26.50
General Non-Building	3220.67
Sub-total	3247.17
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
General Non-Building	520.10
Sub-total	520.10
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	155.00
Sub-total	155.00
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	680.00
SCSP Non-Building	110.00
Sub-total	790.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Building	19.00
General Non-Building	1140.00
SCSP Non-Building	4.00
Sub-total	1163.00
T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry	
General Non-Building	52.50
Sub-total	52.50
T055 Establishment of computer based system monitoring centre at Puducherry.	
General Non-Building	745.00
Sub-total	745.00
T056 Research and development - Setting up of standard laboratory.	
General Building	31.50
General Non-Building	90.00
Sub-total	121.50
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.	
General Non-Building	0.10
Sub-total	0.10
T058 Rural Electrification	
General Non-Building	30.00
SCSP Non-Building	36.00
Sub-total	66.00
T059 Human resources development	
General Non-Building	5.00
Sub-total	5.00
T224 Negotiated Loan (Electricity)	
Gen - Negotiated Loan	2800.00
Sub-total	2800.00
Power Total	9665.37
Electricity Total	9730.37

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Fire Service	
OAS	
T060 Modernization of Fire Service	
General Non-Building	532.64
Sub-total	532.64
OAS Total	532.64
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Fire Service Total	532.64
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Fisheries & Fishermen Welfare	
Fisheries	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	6.00
General Non-Building	84.81
Sub-total	90.81
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fisherman	
General Building	55.00
General Non-Building	963.26
Sub-total	1018.26
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	76.87
Sub-total	76.87
T064 Strengthening of Fisheries Co-operative Institutions	
General Non-Building	209.45
Sub-total	209.45
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	2022.80
Sub-total	2022.80
T222 Negotiated Loan (Fisheries)	
Gen - Negotiated Loan	3000.00
Sub-total	3000.00
Fisheries Total	6418.19
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Fisheries & Fishermen Welfare Total	6418.19

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Food & Drugs Testing	
Medical & Public Health	
T066 Strengthening of the Food & Drugs Testing Laboratory General Non-Building	69.52
Sub-total	69.52
Medical & Public Health Total	69.52
Food & Drugs Testing Total	
69.52	
Food Safety	
Medical & Public Health	
T067 Setting up of Food Safety Department General Non-Building	45.00
Sub-total	45.00
Medical & Public Health Total	45.00
Food Safety Total	
45.00	
Forest & Wild Life	
Forestry & Wild Life	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension General Non-Building	166.00
Sub-total	166.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife. General Non-Building	41.00
Sub-total	41.00
T070 Strengthening of the Directorate of Forests and Wildlife. General Non-Building	29.73
Sub-total	29.73
Forestry & Wild Life Total	236.73
Forest & Wild Life Total	
236.73	
GAW	
Road Transport	
T071 Modernisation/expansion of Govt. Automobile Workshop. General Non-Building	30.00
Sub-total	30.00
Road Transport Total	30.00
GAW Total	
30.00	

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Guest House, Chennai	
Tourism	
T072 Maintenance of Government house at Chennai	
General Non-Building	80.00
Sub-total	80.00
Tourism Total	80.00
Guest House, Chennai Total	
	80.00
Guest House, New Delhi	
Tourism	
T073 Maintenance of Government house at New Delhi	
General Building	18.50
General Non-Building	125.00
Sub-total	143.50
Tourism Total	143.50
Guest House, New Delhi Total	
	143.50
Health & Family Welfare Services	
Medical & Public Health	
T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	
General Building	667.00
General Non-Building	3397.15
SCSP Non-Building	1270.00
Sub-total	5334.15
T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)	
General Building	628.00
General Non-Building	727.28
SCSP Building	100.00
SCSP Non-Building	303.85
Sub-total	1759.13
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
General Building	5.00
General Non-Building	169.25
SCSP Non-Building	8.15
Sub-total	182.40

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions (inclusive of Rs.100 crore of NCA for Medical College)	
General Non-Building	9679.81
SCSP Non-Building	2570.19
Sub-total	12250.00
T078 Improvements to Employee State Insurance Scheme	
General Non-Building	100.45
Sub-total	100.45
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	920.00
Sub-total	920.00
T080 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	868.87
Sub-total	868.87
T081 Training Institute for Health Personnel	
General Non-Building	50.00
Sub-total	50.00
T082 Life style Modification Programme (New Scheme)	
General Non-Building	500.00
Sub-total	500.00
T083 Emergency Medical Care and Rapid Health Services (New Scheme)	
General Non-Building	35.00
Sub-total	35.00
T244 Negotiated Loan (HEALTH)	
Gen - Negotiated Loan	700.00
Sub-total	700.00
Medical & Public Health Total	22700.00
Health & Family Welfare Services Total	22700.00

HRI**OAS**

T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme	
General Non-Building	200.00
Sub-total	200.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T094 Renovation and repairs for Mosque / Payment of Ulema Pension	
General Non-Building	25.00
Sub-total	25.00
T095 Strengthening of HRI	
General Non-Building	25.00
Sub-total	25.00
OAS Total	250.00
HRI Total	250.00

Industries

Industries

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	625.00
SCSP Non-Building	25.00
Sub-total	650.00
T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity	
General Non-Building	108.01
SCSP Non-Building	1.80
Sub-total	109.81
T098 Training	
General Non-Building	215.00
SCSP Non-Building	35.00
Sub-total	250.00
T099 Development of Handicrafts	
General Non-Building	135.00
SCSP Non-Building	21.00
Sub-total	156.00
T100 Development of Khadi & village Industries	
General Non-Building	650.00
Sub-total	650.00
T101 Development of Coir Industry	
General Non-Building	95.00
SCSP Non-Building	3.00
Sub-total	98.00
T102 Development of Silk Industries	
General Non-Building	15.00
Sub-total	15.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.	
General Building	30.00
General Non-Building	7013.02
Sub-total	7043.02
T104 Strengthening of District Industries Centre	
General Non-Building	11.00
Sub-total	11.00
T105 Strengthening of Dte. of Industries & Panchayat sector window	
General Non-Building	17.17
Sub-total	17.17
Industries Total	9000.00
Industries Total	9000.00
Information & Publicity	
Information & Publicity	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	19.22
Sub-total	19.22
T107 Information and Promotional activities	
General Non-Building	118.13
Sub-total	118.13
T108 Welfare Programmes and Grant-in-aid	
General Non-Building	12.65
Sub-total	12.65
Information & Publicity Total	150.00
Information & Publicity Total	150.00
Information Technology	
Information Technology & E-governance	
T109 Introduction of e-governance & setting up of IT Park	
General Non-Building	197.00
Sub-total	197.00
T110 Conduct of computer training to the Government Officials	
General Non-Building	3.00
Sub-total	3.00
Information Technology & E-governance Total	200.00
Information Technology Total	200.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
ISM	
Medical & Public Health	
T112 Improvements / Opening of AYUSH Dispensaries	
General Non-Building	228.77
SCSP Non-Building	53.00
Sub-total	281.77
T111 Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy, construction of ISM & Hospital and Administrative Block, Establishment of Para-Medical Courses and AYUSH Medical College, Rajiv Gandhi Ayurveda Medical College and Hospital	
General Non-Building	318.23
Sub-total	318.23
Medical & Public Health Total	600.00
ISM Total	600.00
Jail	
OAS	
T113 Strengthening of Jail Administration.	
General Building	200.00
General Non-Building	236.73
Sub-total	436.73
OAS Total	436.73
Jail Total	436.73
Judicial	
OAS	
T114 Strengthening of Courts.	
General Non-Building	77.35
Sub-total	77.35
OAS Total	77.35
Judicial Total	77.35
Labour	
Labour & Labour Welfare	
T115 Strengthening of the Conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
General Non-Building	66.34
SCSP Non-Building	2.16
Sub-total	68.50

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T116 Strengthening of the Directorate of Employment and Training	
General Building	11.00
General Non-Building	67.27
SCSP Non-Building	3.00
Sub-total	81.27
T117 Expansion and improvment in Govt. Industrial Training Institutes and setting up of new ITI's at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic Training scheme and Apprenticeship Training Scheme	
General Building	166.00
General Non-Building	170.44
SCSP Non-Building	41.21
Sub-total	377.65
T118 Upgradation of ITI's into Centre of Excellence	
General Non-Building	22.39
SCSP Non-Building	13.72
Sub-total	36.11
T119 Grants-in-aid to Franco - Indian Vocational Training Institute & Pondicherry Unorganized Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board	
General Non-Building	321.47
SCSP Non-Building	15.00
Sub-total	336.47
Labour & Labour Welfare Total	900.00
Labour Total	900.00
Law College	
Education	
T120 Development of Dr.Ambedkar Government Law College, Puducherry.	
General Building	86.36
General Non-Building	32.00
Sub-total	118.36
Education Total	118.36
Law College Total	118.36
Law Department	
OAS	
T121 Strengthening of Law Department	
General Non-Building	10.00
Sub-total	10.00
OAS Total	10.00
Law Department Total	10.00

Department / Sector / Scheme / Group Name	Outlay
Legal Metrology	
Weights & Measures	
T122 Strengthening of Weights and Measures	
General Non-Building	14.00
Sub-total	14.00
Weights & Measures Total	14.00
Legal Metrology Total	14.00
Legislative Assembly Sectt.	
OAS	
T123 Strengthening of Legislative Assembly Secretariat	
General Non-Building	76.94
Sub-total	76.94
OAS Total	76.94
Legislative Assembly Sectt. Total	76.94
Local Administration	
Community Development	
T124 MLAs Local Area Development scheme	
General Non-Building	1000.00
SCSP Non-Building	625.00
Sub-total	1625.00
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)	
General Non-Building	69.36
SCSP Non-Building	530.64
Sub-total	600.00
T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)	
General Non-Building	82.32
SCSP Non-Building	15.68
Sub-total	98.00
T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme	
General Non-Building	82.32
SCSP Non-Building	15.68
Sub-total	98.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	
General Non-Building	200.00
Sub-total	200.00
T129 Training and Visit	
General Non-Building	5.00
Sub-total	5.00
T239 Negotiated Loan (LAD-CD)	
Gen - Negotiated Loan	5028.00
Sub-total	5028.00
Community Development Total	7654.00
Urban Development	
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	1600.00
SCSP Non-Building	348.00
Sub-total	1948.00
T131 Training and Visit	
General Non-Building	4.00
Sub-total	4.00
T132 Swarna Jayanthi Shahari Rozgar Yojana	
General Non-Building	200.00
Sub-total	200.00
T133 Grant of untied funds to Municipalities	
General Non-Building	300.00
Sub-total	300.00
T134 MLA's Local Area Development Scheme.	
General Non-Building	2125.00
Sub-total	2125.00
T135 Strengthening of Directorate of Local Administration	
General Non-Building	197.00
Sub-total	197.00
Urban Development Total	4774.00
Local Administration Total	12428.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
O/o Council of Ministers	
OAS	
T043 Strengthening of office of the Council of Ministers General Non-Building	40.24
Sub-total	40.24
OAS Total	40.24
O/o Council of Ministers Total	
40.24	
P&AR	
OAS	
T136 Strengthening of Personnel and Administrative Reforms Wing General Non-Building	10.50
Sub-total	10.50
T137 Monitoring the implementation of RTI Act General Non-Building	2.00
Sub-total	2.00
OAS Total	12.50
P&AR Total	
12.50	
Planning & Research	
Secretariat Economic Services	
T138 State Planning Machinery & Training of Officials General Non-Building	142.16
Sub-total	142.16
Secretariat Economic Services Total	142.16
Planning & Research Total	
142.16	
Police	
Housing	
T139 Police Housing Scheme General Building	350.00
Sub-total	350.00
Housing Total	350.00
OAS	
T140 Modernization of Police force & e-Governance initiatives General Non-Building	1395.83
Sub-total	1395.83

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T141 Setting up of Forensic Science Laboratory	
General Non-Building	0.04
Sub-total	0.04
OAS Total	1395.87
Police Total	1745.87
Port	
Port	
T142 Infrastructure, Maintenance, Improvement of Port and Light Houses	
General Non-Building	400.00
Sub-total	400.00
Port Total	400.00
Port Total	400.00
Public Works	
Flood Control	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	1986.20
SCSP Non-Building	270.00
Sub-total	2256.20
T243 Negotiated Loan (PW - FC)	
Gen - Negotiated Loan	1100.00
Sub-total	1100.00
Flood Control Total	3356.20
Housing	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	953.10
SCSP Building	49.60
Sub-total	1002.70
Housing Total	1002.70
Minor Irrigation	
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure	
General Non-Building	1087.11
SCSP Non-Building	247.00
Sub-total	1334.11

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T242 Negotiated Loan (PW - MI)	
Gen - Negotiated Loan	1100.00
Sub-total	1100.00
Minor Irrigation Total	2434.11
Public Works	
T147 Strengthening and maintenance of Government Buildings	
General Building	1291.50
SCSP Building	50.00
Sub-total	1341.50
T148 Strengthening of Public Works Department	
General Non-Building	1340.09
Sub-total	1340.09
Public Works Total	2681.59
Roads & Bridges	
T149 Implementation of State Highways and Machinery & Equipments	
General Non-Building	2938.01
Sub-total	2938.01
T150 District & other Roads	
General Non-Building	4545.74
SCSP Non-Building	740.00
Sub-total	5285.74
T151 Rural Roads	
General Non-Building	1551.00
SCSP Non-Building	665.00
Sub-total	2216.00
T241 Negotiated Loan (PW - R&B)	
Gen - Negotiated Loan	3800.00
Sub-total	3800.00
Roads & Bridges Total	14239.75
Urban Development	
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas of Puducherry	
General Non-Building	605.00
SCSP Non-Building	50.00
Sub-total	655.00
Urban Development Total	655.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Water Supply & Sanitation	
T153 Rural Water Supply and Operation & maintenance	
General Non-Building	1230.00
SCSP Non-Building	680.00
Sub-total	1910.00
T154 Urban Water Supply	
General Non-Building	5457.31
SCSP Non-Building	295.50
Sub-total	5752.81
T155 Urban Sanitation	
General Non-Building	125.00
Sub-total	125.00
T156 Purchase of Machinery & Equipments and Acquisition of Land	
General Non-Building	910.00
Sub-total	910.00
T240 Negotiated Loan (PW - WS&S)	
Gen - Negotiated Loan	4000.00
Sub-total	4000.00
Water Supply & Sanitation Total	12697.81
Public Works Total	37067.16
REAP	
Renewable Energy Programme	
T157 Energy Conservation Fund	
General Non-Building	10.00
Sub-total	10.00
T158 Strengthening of Renewable Energy Wing Administration	
General Non-Building	31.02
Sub-total	31.02
T159 Promotion of new and renewable energy sources	
General Non-Building	10.00
SCSP Non-Building	20.00
Sub-total	30.00
Renewable Energy Programme Total	71.02
REAP Total	71.02

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Revenue	
OAS	
T160 Modernization of Revenue Administration and Disaster Management General Non-Building	309.58
Sub-total	309.58
T229 Scheme for Vulnerability reduction of coastal communities General Non-Building	10.00
Sub-total	10.00
T246 Long-term restoration and reconstruction of the infrastructure and civic amenities damaged in Thane Cyclone	
Thane - EAP (General)	66099.48
Thane - EAP (SCSP)	13900.52
Sub-total	80000.00
OAS Total	80319.58
Revenue Total	80319.58
Rural Development	
Community Development	
T162 Community Development Programme General Non-Building	392.03
SCSP Non-Building	40.00
Sub-total	432.03
Community Development Total	432.03
Rural Development Total	432.03
Science, Tech & Environment	
Ecology & Environment	
T178 Department of Environment / State Pollution Control Board General Non-Building	32.14
Sub-total	32.14
Ecology & Environment Total	32.14
Scientific Research	
T179 Strengthening of Science and Technology Programme General Non-Building	175.00
Sub-total	175.00
Scientific Research Total	175.00
Science, Tech & Environment Total	207.14

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Social Welfare	
Social Security & Welfare	
T180 Strengthening of Social Welfare Department	
General Non-Building	84.40
Sub-total	84.40
T181 Integrated welfare programme for the children	
General Building	40.00
General Non-Building	43.05
SCSP Non-Building	0.55
Sub-total	83.60
T182 Welfare of aged and Senior Citizens	
General Non-Building	32.23
SCSP Non-Building	0.50
Sub-total	32.73
T183 Grant-in-aid	
General Non-Building	418.33
SCSP Non-Building	8.56
Sub-total	426.89
T184 Welfare of backward class people	
General Building	60.00
General Non-Building	931.35
SCSP Non-Building	216.00
Sub-total	1207.35
T185 Welfare programme for disabled persons	
General Building	200.00
General Non-Building	2683.14
SCSP Non-Building	781.89
Sub-total	3665.03
Social Security & Welfare Total	5500.00
Social Welfare Total	5500.00
Stationery & Printing	
Stationery & Printing	
T186 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.	
General Non-Building	550.00
Sub-total	550.00
Stationery & Printing Total	550.00
Stationery & Printing Total	550.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Statistics	
Statistics	
T187 Strengthening of State Statistical System	
General Non-Building	30.00
Sub-total	30.00
Statistics Total	30.00
Statistics Total	
30.00	
Survey & Land Records	
Housing	
T188 Distribution of free house site to landless labourers in Rural areas	
General Non-Building	245.91
Sub-total	245.91
Housing Total	245.91
Land Reforms	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	50.00
Sub-total	50.00
Land Reforms Total	50.00
Survey & Land Records Total	
295.91	
Tourism	
Tourism	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Building	356.50
General Non-Building	2439.27
Sub-total	2795.77
T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
General Non-Building	500.01
Sub-total	500.01
T193 Strengthening of Directorate	
General Non-Building	16.00
Sub-total	16.00
T194 Tourism Promotional activities	
General Non-Building	544.71
Sub-total	544.71

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T195 Tourism incentives and subsidies	
General Non-Building	0.01
Sub-total	0.01
T223 Thirunallar Temple Town Development Project (NCA)	
General Non-Building	8399.81
SCSP Non-Building	1600.19
Sub-total	10000.00
Tourism Total	13856.50
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Tourism Total	13856.50
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Town & Country Planning	
Housing	
T196 Land acquisition and development / slum upgradation programme	
General Non-Building	224.00
SCSP Non-Building	56.00
Sub-total	280.00
T197 Shelter for houseless poor	
General Non-Building	1500.00
Sub-total	1500.00
T198 Construction of tenements in Puducherry & Karaikal under Slum Upgradation programme. (JNNURM)	
JNNURM-Central Share - Gen.	1642.90
JNNURM-Central Share - SCSP	1138.00
JNNURM-State Share	348.59
Sub-total	3129.49
T199 Housing Board Grant-in-aid	
General Non-Building	34.00
SCSP Non-Building	6.00
Sub-total	40.00
T200 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	10.00
Sub-total	10.00
Housing Total	4959.49
Urban Development	
T202 Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)	
JNNURM-Central Share - Gen.	7420.10
JNNURM-State Share	2026.41
Sub-total	9446.51

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T203 Town & Regional Planning - Capital Development - Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	374.75
SCSP Non-Building	225.25
Sub-total	600.00
T204 Environmental Improvement in Urban Slums	
General Non-Building	50.00
SCSP Non-Building	20.00
Sub-total	70.00
Urban Development Total	10116.51
Town & Country Planning Total	15076.00
Transport	
Road Transport	
T205 Strengthening of Transport Department - Setting up of Road Safety Cell	
General Building	250.00
General Non-Building	104.77
Sub-total	354.77
T206 Introduction of Mass Rapid Transport Service	
General Non-Building	1.00
Sub-total	1.00
T207 Matching grant for Railways for railway projects in Puducherry	
General Building	500.00
Sub-total	500.00
T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to interstate buses	
General Non-Building	709.50
Sub-total	709.50
Road Transport Total	1565.27
Transport Total	1565.27
Women & Child Development	
Empowerment of Women & Children	
T209 Strengthening of Department of Women and Child Development	
General Non-Building	27.00
Sub-total	27.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T210 Other Programmes for the Welfare of Children	
General Non-Building	2.84
SCSP Non-Building	0.64
Sub-total	3.48
T211 Other Programmes for the Welfare of Women	
General Non-Building	80.00
Sub-total	80.00
T212 State Commission for Children	
General Non-Building	0.01
Sub-total	0.01
T213 Hostel for Working Women	
General Non-Building	0.51
Sub-total	0.51
T214 Setting up of State Commission for Women	
General Non-Building	20.00
Sub-total	20.00
T215 Women Development Corporation	
General Non-Building	2530.00
Sub-total	2530.00
T216 Financial assistance to Widows, Destitute Women & Eunuchs	
General Non-Building	9390.48
SCSP Non-Building	2659.52
Sub-total	12050.00
T217 Construction of Anganwadi Centres	
General Building	40.00
Sub-total	40.00
T237 Distribution of clothing / blanket / chappal to poor and economically backward people	
General Non-Building	345.00
Sub-total	345.00
T238 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share	
General Non-Building	4.00
Sub-total	4.00
Empowerment of Women & Children Total	15100.00

(₹. in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Nutrition	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	180.16
SCSP Non-Building	19.84
Sub-total	200.00
Nutrition Total	200.00
Women & Child Development Total	15300.00
Grand Total	300000.00