

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2012-13
(KARAIKAL REGION - GROUP-WISE ABSTRACT)
(₹ in lakhs)

Group Name	Outlay
General Building	1661.60
General Non-Building	23191.18
SCSP Building	277.60
SCSP Non-Building	5467.37
Gen - Negotiated Loan	3207.70
SCSP - Negotiated Loan	300.00
Grand Total	34105.45

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**PLAN BUDGET 2012-13
(KARAIKAL REGION - ABSTRACT)**

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP Non-Building	400.00	
SCSP - Negotiated Loan	300.00	
Sub-total	700.00	
Welfare of SCs & STs		
SCSP Building	33.00	
SCSP Non-Building	736.49	
Sub-total	769.49	
Adi-Dravidar Welfare Total	1469.49	
Agriculture		1
Agriculture		
General Building	8.00	
General Non-Building	2182.50	
SCSP Non-Building	483.78	
Gen - Negotiated Loan	118.00	
Sub-total	2792.28	
Minor Irrigation		
General Non-Building	53.00	
SCSP Non-Building	10.00	
Sub-total	63.00	
Agriculture Total	2855.28	
Animal Husbandry		3
Animal Husbandry		
General Building	15.00	
General Non-Building	98.76	
SCSP Non-Building	30.00	
Sub-total	143.76	
Animal Husbandry Total	143.76	
Art & Culture		3
Education		
General Building	15.00	
General Non-Building	69.00	
SCSP Non-Building	2.75	
Sub-total	86.75	
Art & Culture Total	86.75	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Civil Supplies		4
Civil Supplies		
General Non-Building	13.53	
Sub-total	13.53	
Civil Supplies Total	13.53	
Co-operative		4
Co-operation		
General Non-Building	166.50	
SCSP Non-Building	37.00	
Sub-total	203.50	
Dairy Development		
General Non-Building	100.00	
Sub-total	100.00	
Handlooms		
General Non-Building	301.30	
Sub-total	301.30	
Housing		
General Non-Building	23.00	
SCSP Non-Building	7.50	
Sub-total	30.50	
Co-operative Total	635.30	
DAT		5
OAS		
General Non-Building	7.04	
Sub-total	7.04	
DAT Total	7.04	
Education (School)		5
Education		
General Building	642.00	
General Non-Building	891.83	
SCSP Building	180.00	
SCSP Non-Building	151.36	
Gen - Negotiated Loan	100.00	
Sub-total	1965.19	
Nutrition		
General Non-Building	581.20	
SCSP Non-Building	122.00	
Sub-total	703.20	
Education (School) Total	2668.39	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Education (Higher & Technical)		7
Education		
General Building	40.00	
General Non-Building	1012.31	
SCSP Non-Building	80.00	
Gen - Negotiated Loan	200.00	
Sub-total	1332.31	
Education (Higher & Technical) Total	1332.31	
Electricity		7
Power		
General Building	9.00	
General Non-Building	380.16	
SCSP Non-Building	17.00	
Sub-total	406.16	
Electricity Total	406.16	
Fire Service		8
OAS		
General Non-Building	36.00	
Sub-total	36.00	
Fire Service Total	36.00	
Fisheries & Fishermen Welfare		9
Fisheries		
General Building	7.00	
General Non-Building	576.39	
Gen - Negotiated Loan	2.00	
Sub-total	585.39	
Fisheries & Fishermen Welfare Total	585.39	
Food Safety		9
Medical & Public Health		
General Non-Building	7.00	
Sub-total	7.00	
Food Safety Total	7.00	
Forest & Wild Life		10
Forestry & Wild Life		
General Non-Building	24.18	
Sub-total	24.18	
Forest & Wild Life Total	24.18	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
GAW		10
Road Transport		
General Non-Building	8.58	
Sub-total	8.58	
GAW Total	8.58	
Health & Family Welfare Services		10
Medical & Public Health		
General Building	217.00	
General Non-Building	775.75	
SCSP Building	35.00	
SCSP Non-Building	160.65	
Sub-total	1188.40	
Health & Family Welfare Services Total	1188.40	
Industries		11
Industries		
General Building	12.00	
General Non-Building	123.59	
SCSP Non-Building	23.00	
Sub-total	158.59	
Industries Total	158.59	
Information & Publicity		12
Information & Publicity		
General Non-Building	11.63	
Sub-total	11.63	
Information & Publicity Total	11.63	
ISM		12
Medical & Public Health		
General Non-Building	35.82	
Sub-total	35.82	
ISM Total	35.82	
Jail		12
OAS		
General Non-Building	19.23	
Sub-total	19.23	
Jail Total	19.23	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Labour		13
Labour & Labour Welfare		
General Building	20.00	
General Non-Building	62.94	
SCSP Non-Building	12.02	
Sub-total	94.96	
Labour Total	94.96	
Local Administration		13
Community Development		
General Non-Building	416.86	
SCSP Non-Building	264.28	
Gen - Negotiated Loan	947.70	
Sub-total	1628.84	
Urban Development		
General Non-Building	838.00	
SCSP Non-Building	56.00	
Sub-total	894.00	
Local Administration Total	2522.84	
Planning & Research		15
Secretariat Economic Services		
General Non-Building	6.72	
Sub-total	6.72	
Planning & Research Total	6.72	
Police		15
Housing		
General Building	30.00	
Sub-total	30.00	
OAS		
General Non-Building	174.00	
Sub-total	174.00	
Police Total	204.00	
Public Works		15
Flood Control		
General Non-Building	664.20	
SCSP Non-Building	145.00	
Gen - Negotiated Loan	40.00	
Sub-total	849.20	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Housing		
General Building	162.60	
SCSP Building	29.60	
Sub-total	192.20	
Minor Irrigation		
General Non-Building	271.44	
SCSP Non-Building	45.00	
Sub-total	316.44	
Public Works		
General Building	186.50	
General Non-Building	131.92	
Sub-total	318.42	
Roads & Bridges		
General Non-Building	1134.50	
SCSP Non-Building	225.00	
Gen - Negotiated Loan	1800.00	
Sub-total	3159.50	
Urban Development		
General Non-Building	5.00	
SCSP Non-Building	25.00	
Sub-total	30.00	
Water Supply & Sanitation		
General Non-Building	926.98	
SCSP Non-Building	230.00	
Sub-total	1156.98	
Public Works Total	6022.74	
Revenue		17
OAS		
General Non-Building	75.53	
Sub-total	75.53	
Revenue Total	75.53	
Rural Development		17
Community Development		
General Non-Building	106.26	
SCSP Non-Building	13.01	
Sub-total	119.27	
Rural Development Total	119.27	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Science, Tech & Environment		
Ecology & Environment		
General Non-Building	2.64	
Sub-total	2.64	
Science, Tech & Environment Total	2.64	
Social Welfare		18
Social Security & Welfare		
General Building	40.00	
General Non-Building	457.36	
SCSP Non-Building	96.14	
Sub-total	593.50	
Social Welfare Total	593.50	
Stationery & Printing		18
Stationery & Printing		
General Non-Building	38.85	
Sub-total	38.85	
Stationery & Printing Total	38.85	
Statistics		19
Statistics		
General Non-Building	2.00	
Sub-total	2.00	
Statistics Total	2.00	
Survey & Land Records		19
Housing		
General Non-Building	84.64	
Sub-total	84.64	
Land Reforms		
General Non-Building	2.72	
Sub-total	2.72	
Survey & Land Records Total	87.36	
Tourism		19
Tourism		
General Building	27.50	
General Non-Building	8442.34	
SCSP Non-Building	1600.19	
Sub-total	10070.03	
Tourism Total	10070.03	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Town & Country Planning		20
Housing		
General Non-Building	408.00	
SCSP Non-Building	8.00	
Sub-total	416.00	
Urban Development		
General Non-Building	29.50	
SCSP Non-Building	15.50	
Sub-total	45.00	
Town & Country Planning Total	461.00	
Transport		21
Road Transport		
General Building	230.00	
General Non-Building	1.97	
Sub-total	231.97	
Transport Total	231.97	
Women & Child Development		21
Empowerment of Women & Children		
General Non-Building	1374.91	
SCSP Non-Building	466.20	
Sub-total	1841.11	
Nutrition		
General Non-Building	33.60	
SCSP Non-Building	4.50	
Sub-total	38.10	
Women & Child Development Total	1879.21	
Grand Total	34105.45	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2012-13
(KARAIKAL REGION - SCHEME-WISE)**

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Adi-Dravidar Welfare	
Housing	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	400.00
Sub-total	400.00
T236 Negotiated Loan (ADW-Housing) SCSP - Negotiated Loan	300.00
Sub-total	300.00
Housing Total	700.00
Welfare of SCs & STs	
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	150.00
Sub-total	150.00
T003 Implementation of welfare scheme to SC students SCSP Building SCSP Non-Building	25.00 365.49
Sub-total	390.49
T004 Strengthening of the Department for Welfare of SCs. SCSP Building SCSP Non-Building	8.00 6.00
Sub-total	14.00
T005 Welfare measures to uplift of SC people SCSP Non-Building	215.00
Sub-total	215.00
Welfare of SCs & STs Total	769.49
Adi-Dravidar Welfare Total	1469.49

Agriculture**Agriculture**

T007 Soil Resources Management & Inputs Quality Control General Non-Building	1.00
Sub-total	1.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	8.00
General Non-Building	414.00
SCSP Non-Building	56.00
Sub-total	478.00
T009 Promotion of Agriculture Mechanism	
General Non-Building	58.50
SCSP Non-Building	7.00
Sub-total	65.50
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	115.00
SCSP Non-Building	13.00
Sub-total	128.00
T011 Promotion of organic farming in filed crops.	
General Non-Building	0.50
Sub-total	0.50
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	1540.00
SCSP Non-Building	329.78
Sub-total	1869.78
T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
General Non-Building	3.00
SCSP Non-Building	3.00
Sub-total	6.00
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	0.50
Sub-total	0.50
T017 Rashtriya Krishi Vikas Yojana (RKVY) - ACA Programme	
General Non-Building	50.00
SCSP Non-Building	75.00
Sub-total	125.00
T225 Negotiated Loan (Agriculture)	
Gen - Negotiated Loan	118.00
Sub-total	118.00
Agriculture Total	2792.28

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Minor Irrigation	
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	53.00
SCSP Non-Building	10.00
Sub-total	63.00
Minor Irrigation Total	63.00
Agriculture Total	2855.28

Animal Husbandry

Animal Husbandry	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	9.16
Sub-total	9.16
T021 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	
General Building	15.00
General Non-Building	49.90
Sub-total	64.90
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	39.70
SCSP Non-Building	30.00
Sub-total	69.70
Animal Husbandry Total	143.76
Animal Husbandry Total	143.76

Art & Culture

Education	
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	
General Non-Building	14.00
Sub-total	14.00
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	15.00
General Non-Building	38.00
SCSP Non-Building	2.75
Sub-total	55.75

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre General Non-Building	3.00
Sub-total	3.00
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions General Non-Building	14.00
Sub-total	14.00
Education Total	86.75
Art & Culture Total	86.75
Civil Supplies	
Civil Supplies	
T032 Consumer Protection & Consumer Education Programme. General Non-Building	1.65
Sub-total	1.65
T033 Expansion & Strengthening of Public Distribution System. General Non-Building	11.88
Sub-total	11.88
Civil Supplies Total	13.53
Civil Supplies Total	13.53
Co-operative	
Co-operation	
T038 Investment assistance to Business activities General Non-Building	166.00
SCSP Non-Building	37.00
Sub-total	203.00
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation General Non-Building	0.50
Sub-total	0.50
Co-operation Total	203.50
Dairy Development	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances General Non-Building	100.00
Sub-total	100.00
Dairy Development Total	100.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Handlooms	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	301.30
Sub-total	301.30
Handlooms Total	301.30
Housing	
T042 Financial assistance to housing co-operatives	
General Non-Building	23.00
SCSP Non-Building	7.50
Sub-total	30.50
Housing Total	30.50
Co-operative Total	635.30
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	7.04
Sub-total	7.04
OAS Total	7.04
DAT Total	7.04
Education (School)	
Education	
T163 Pre-primary Education	
General Non-Building	0.80
Sub-total	0.80
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	96.00
General Non-Building	169.00
SCSP Building	80.00
Sub-total	345.00
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	546.90
SCSP Non-Building	151.36
Sub-total	698.26

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College		
General Building		235.00
General Non-Building		103.10
SCSP Building		100.00
	Sub-total	438.10
T167 Scholarships, incentive, cash awards and mementoes		
General Non-Building		19.48
	Sub-total	19.48
T169 Improvement of Science Education in Schools		
General Non-Building		1.00
	Sub-total	1.00
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building		0.50
	Sub-total	0.50
T173 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		9.00
	Sub-total	9.00
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		311.00
General Non-Building		39.05
	Sub-total	350.05
T231 Panchayat Sector Window		
General Non-Building		3.00
	Sub-total	3.00
T235 Negotiated Loan (School Education)		
Gen - Negotiated Loan		100.00
	Sub-total	100.00
	Education Total	1965.19

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Nutrition	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	581.20
SCSP Non-Building	122.00
Sub-total	703.20
Nutrition Total	703.20
Education (School) Total	2668.39

Education (Higher & Technical)

Education	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	172.31
Sub-total	172.31
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	150.00
SCSP Non-Building	20.00
Sub-total	170.00
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	690.00
SCSP Non-Building	60.00
Sub-total	750.00
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	40.00
Sub-total	40.00
T230 Negotiated Loan (Higher & Technical Education)	
Gen - Negotiated Loan	200.00
Sub-total	200.00
Education Total	1332.31
Education (Higher & Technical) Total	1332.31

Electricity

Power	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Non-Building	111.37
Sub-total	111.37

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
General Non-Building	69.92
Sub-total	69.92
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	10.00
Sub-total	10.00
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	94.31
SCSP Non-Building	10.00
Sub-total	104.31
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Building	9.00
General Non-Building	77.77
SCSP Non-Building	0.25
Sub-total	87.02
T056 Research and development - Setting up of standard laboratory.	
General Non-Building	6.79
Sub-total	6.79
T058 Rural Electrification	
General Non-Building	10.00
SCSP Non-Building	6.75
Sub-total	16.75
Power Total	406.16
Electricity Total	406.16
Fire Service	
OAS	
T060 Modernization of Fire Service	
General Non-Building	36.00
Sub-total	36.00
OAS Total	36.00
Fire Service Total	36.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Fisheries & Fishermen Welfare	
Fisheries	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	2.00
General Non-Building	45.18
Sub-total	47.18
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fisherman	
General Building	5.00
General Non-Building	279.36
Sub-total	284.36
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	13.16
Sub-total	13.16
T064 Strengthening of Fisheries Co-operative Institutions	
General Non-Building	59.12
Sub-total	59.12
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	179.57
Sub-total	179.57
T222 Negotiated Loan (Fisheries)	
Gen - Negotiated Loan	2.00
Sub-total	2.00
Fisheries Total	585.39
Fisheries & Fishermen Welfare Total	585.39
Food Safety	
Medical & Public Health	
T067 Setting up of Food Safety Department	
General Non-Building	7.00
Sub-total	7.00
Medical & Public Health Total	7.00
Food Safety Total	7.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Forest & Wild Life	
Forestry & Wild Life	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension General Non-Building	12.88
Sub-total	12.88
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife. General Non-Building	2.07
Sub-total	2.07
T070 Strengthening of the Directorate of Forests and Wildlife. General Non-Building	9.23
Sub-total	9.23
Forestry & Wild Life Total	24.18
Forest & Wild Life Total	24.18

GAW

Road Transport	
T071 Modernisation/expansion of Govt. Automobile Workshop. General Non-Building	8.58
Sub-total	8.58
Road Transport Total	8.58
GAW Total	8.58

Health & Family Welfare Services

Medical & Public Health	
T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building	160.00
General Non-Building	391.30
SCSP Non-Building	110.00
Sub-total	661.30
T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building	57.00
General Non-Building	34.70
SCSP Building	35.00
SCSP Non-Building	45.50
Sub-total	172.20

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
General Non-Building	2.00
SCSP Non-Building	5.15
Sub-total	7.15
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	320.00
Sub-total	320.00
T080 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	2.75
Sub-total	2.75
T082 Life style Modification Programme (New Scheme)	
General Non-Building	25.00
Sub-total	25.00
Medical & Public Health Total	1188.40
Health & Family Welfare Services Total	1188.40

Industries**Industries**

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	70.00
SCSP Non-Building	5.00
Sub-total	75.00
T098 Training	
General Non-Building	26.52
SCSP Non-Building	10.00
Sub-total	36.52
T099 Development of Handicrafts	
General Non-Building	21.32
SCSP Non-Building	7.00
Sub-total	28.32
T101 Development of Coir Industry	
General Non-Building	4.75
SCSP Non-Building	1.00
Sub-total	5.75

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd. General Building	12.00
Sub-total	12.00
T104 Strengthening of District Industries Centre General Non-Building	1.00
Sub-total	1.00
Industries Total	158.59
Industries Total	158.59
Information & Publicity	
Information & Publicity	
T106 Strengthening of Dte. and Information Publicity Programme. General Non-Building	8.50
Sub-total	8.50
T107 Information and Promotional activities General Non-Building	3.13
Sub-total	3.13
Information & Publicity Total	11.63
Information & Publicity Total	11.63
ISM	
Medical & Public Health	
T112 Improvements / Opening of AYUSH Dispensaries General Non-Building	35.82
Sub-total	35.82
Medical & Public Health Total	35.82
ISM Total	35.82
Jail	
OAS	
T113 Strengthening of Jail Administration. General Non-Building	19.23
Sub-total	19.23
OAS Total	19.23
Jail Total	19.23

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Labour	
Labour & Labour Welfare	
T115 Strengthening of the Conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
General Non-Building	8.27
Sub-total	8.27
T116 Strengthening of the Directorate of Employment and Training	
General Non-Building	4.26
SCSP Non-Building	3.00
Sub-total	7.26
T117 Expansion and improvement in Govt. Industrial Training Institutes and setting up of new ITI's at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic Training scheme and Apprenticeship Training Scheme	
General Building	20.00
General Non-Building	32.24
SCSP Non-Building	9.02
Sub-total	61.26
T118 Upgradation of ITI's into Centre of Excellence	
General Non-Building	18.17
Sub-total	18.17
Labour & Labour Welfare Total	94.96
Labour Total	94.96

Local Administration**Community Development**

T124 MLAs Local Area Development scheme

General Non-Building	250.00
SCSP Non-Building	125.00
Sub-total	375.00

T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)

General Non-Building	20.00
SCSP Non-Building	130.64
Sub-total	150.64

T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)

General Non-Building	22.68
SCSP Non-Building	4.32
Sub-total	27.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme		
General Non-Building		22.68
SCSP Non-Building		4.32
	Sub-total	27.00
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)		
General Non-Building		100.00
	Sub-total	100.00
T129 Training and Visit		
General Non-Building		1.50
	Sub-total	1.50
T239 Negotiated Loan (LAD-CD)		
Gen - Negotiated Loan		947.70
	Sub-total	947.70
	Community Development Total	1628.84
Urban Development		
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)		
General Non-Building		400.00
SCSP Non-Building		56.00
	Sub-total	456.00
T131 Training and Visit		
General Non-Building		1.00
	Sub-total	1.00
T132 Swarna Jayanthi Shahari Rozgar Yojana		
General Non-Building		50.00
	Sub-total	50.00
T133 Grant of untied funds to Municipalities		
General Non-Building		100.00
	Sub-total	100.00
T134 MLA's Local Area Development Scheme.		
General Non-Building		250.00
	Sub-total	250.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T135 Strengthening of Directorate of Local Administration General Non-Building	37.00
Sub-total	37.00
Urban Development Total	894.00
Local Administration Total	2522.84
Planning & Research	
Secretariat Economic Services	
T138 State Planning Machinery & Training of Officials General Non-Building	6.72
Sub-total	6.72
Secretariat Economic Services Total	6.72
Planning & Research Total	6.72
Police	
Housing	
T139 Police Housing Scheme General Building	30.00
Sub-total	30.00
Housing Total	30.00
OAS	
T140 Modernization of Police force & e-Governance initiatives General Non-Building	174.00
Sub-total	174.00
OAS Total	174.00
Police Total	204.00
Public Works	
Flood Control	
T143 Strengthening of Embankments and channel improvements General Non-Building	664.20
SCSP Non-Building	145.00
Sub-total	809.20
T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan	40.00
Sub-total	40.00
Flood Control Total	849.20

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
Housing		
T144 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		162.60
SCSP Building		29.60
	Sub-total	192.20
	Housing Total	192.20
Minor Irrigation		
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure		
General Non-Building		271.44
SCSP Non-Building		45.00
	Sub-total	316.44
	Minor Irrigation Total	316.44
Public Works		
T147 Strengthening and maintenance of Government Buildings		
General Building		186.50
	Sub-total	186.50
T148 Strengthening of Public Works Department		
General Non-Building		131.92
	Sub-total	131.92
	Public Works Total	318.42
Roads & Bridges		
T149 Implementation of State Highways and Machinery & Equipments		
General Non-Building		46.00
	Sub-total	46.00
T150 District & other Roads		
General Non-Building		768.50
SCSP Non-Building		75.00
	Sub-total	843.50
T151 Rural Roads		
General Non-Building		320.00
SCSP Non-Building		150.00
	Sub-total	470.00
T241 Negotiated Loan (PW - R&B)		
Gen - Negotiated Loan		1800.00
	Sub-total	1800.00
	Roads & Bridges Total	3159.50

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Urban Development	
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas of Puducherry	
General Non-Building	5.00
SCSP Non-Building	25.00
Sub-total	30.00
Urban Development Total	30.00
Water Supply & Sanitation	
T153 Rural Water Supply and Operation & maintenance	
General Non-Building	200.00
SCSP Non-Building	220.00
Sub-total	420.00
T154 Urban Water Supply	
General Non-Building	726.98
SCSP Non-Building	10.00
Sub-total	736.98
Water Supply & Sanitation Total	1156.98
Public Works Total	6022.74
Revenue	
OAS	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	75.53
Sub-total	75.53
OAS Total	75.53
Revenue Total	75.53
Rural Development	
Community Development	
T162 Community Development Programme	
General Non-Building	106.26
SCSP Non-Building	13.01
Sub-total	119.27
Community Development Total	119.27
Rural Development Total	119.27

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Science, Tech & Environment		
Ecology & Environment		
T178 Department of Environment / State Pollution Control Board		
General Non-Building		2.64
	Sub-total	2.64
	Ecology & Environment Total	2.64
Science, Tech & Environment Total		2.64
Social Welfare		
Social Security & Welfare		
T180 Strengthening of Social Welfare Department		
General Non-Building		4.00
	Sub-total	4.00
T182 Welfare of aged and Senior Citizens		
General Non-Building		22.85
	Sub-total	22.85
T183 Grant-in-aid		
General Non-Building		2.16
SCSP Non-Building		4.59
	Sub-total	6.75
T184 Welfare of backward class people		
General Non-Building		29.40
	Sub-total	29.40
T185 Welfare programme for disabled persons		
General Building		40.00
General Non-Building		398.95
SCSP Non-Building		91.55
	Sub-total	530.50
	Social Security & Welfare Total	593.50
Social Welfare Total		593.50
Stationery & Printing		
Stationery & Printing		
T186 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.		
General Non-Building		38.85
	Sub-total	38.85
	Stationery & Printing Total	38.85
Stationery & Printing Total		38.85

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Statistics	
Statistics	
T187 Strengthening of State Statistical System	
General Non-Building	2.00
Sub-total	2.00
Statistics Total	2.00
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Statistics Total	2.00
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Survey & Land Records	
Housing	
T188 Distribution of free house site to landless labourers in Rural areas	
General Non-Building	84.64
Sub-total	84.64
Housing Total	84.64
Land Reforms	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	2.72
Sub-total	2.72
Land Reforms Total	2.72
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Survey & Land Records Total	87.36
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Tourism	
Tourism	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Building	27.50
General Non-Building	0.02
Sub-total	27.52
T193 Strengthening of Directorate	
General Non-Building	2.51
Sub-total	2.51
T194 Tourism Promotional activities	
General Non-Building	40.00
Sub-total	40.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T223 Thirunallar Temple Town Development Project (NCA)	
General Non-Building	8399.81
SCSP Non-Building	1600.19
Sub-total	10000.00
Tourism Total	10070.03
Tourism Total	10070.03
Town & Country Planning	
Housing	
T196 Land acquisition and development / slum upgradation programme	
General Non-Building	32.00
SCSP Non-Building	8.00
Sub-total	40.00
T197 Shelter for houseless poor	
General Non-Building	371.00
Sub-total	371.00
T200 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	5.00
Sub-total	5.00
Housing Total	416.00
Urban Development	
T203 Town & Regional Planning - Capital Development - Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	19.00
SCSP Non-Building	11.00
Sub-total	30.00
T204 Environmental Improvement in Urban Slums	
General Non-Building	10.50
SCSP Non-Building	4.50
Sub-total	15.00
Urban Development Total	45.00
Town & Country Planning Total	461.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Transport		
Road Transport		
T205 Strengthening of Transport Department - Setting up of Road Safety Cell		
General Building		230.00
General Non-Building		1.97
	Sub-total	231.97
	Road Transport Total	231.97
Transport Total		231.97
Women & Child Development		
Empowerment of Women & Children		
T209 Strengthening of Department of Women and Child Development		
General Non-Building		5.00
	Sub-total	5.00
T210 Other Programmes for the Welfare of Children		
General Non-Building		0.60
	Sub-total	0.60
T211 Other Programmes for the Welfare of Women		
General Non-Building		20.00
	Sub-total	20.00
T213 Hostel for Working Women		
General Non-Building		0.31
	Sub-total	0.31
T216 Financial assistance to Widows, Destitute Women & Eunuchs		
General Non-Building		1345.00
SCSP Non-Building		466.20
	Sub-total	1811.20
T238 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share		
General Non-Building		4.00
	Sub-total	4.00
	Empowerment of Women & Children Total	1841.11

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Nutrition		
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		33.60
SCSP Non-Building		4.50
	Sub-total	38.10
	Nutrition Total	38.10
Women & Child Development Total		1879.21
Grand Total		34105.45