

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**ANNUAL PLAN 2011-12
(Sector-Department wise outlay)**

(₹ in lakhs)

Sector / Department Name	Outlay
Agriculture	
Agriculture	8933.30
Sub-total	8933.30
Animal Husbandry	
Animal Husbandry	3000.00
Sub-total	3000.00
Civil Supplies	
Civil Supplies	1742.16
Sub-total	1742.16
Community Development	
DRDA	70.00
Local Administration	5580.21
Rural Development	419.00
Sub-total	6069.21
Co-operation	
Co-operative	3100.00
Sub-total	3100.00
Dairy Development	
Co-operative	300.00
Sub-total	300.00
Ecology & Environment	
Science, Tech & Environment	75.00
Sub-total	75.00
Education	
Art & Culture	910.00
Education (School)	20366.07
Education (Higher & Technical)	12300.00
Law College	100.00
Sub-total	33676.07
Empowerment of Women & Children	
Women & Child Development	13204.23
Sub-total	13204.23

(₹ in lakhs)

Sector / Department Name	Outlay
Fisheries	
Fisheries & Fishermen Welfare	3600.00
Sub-total	3600.00
Flood Control	
Public Works	3000.00
Sub-total	3000.00
Forestry & Wild Life	
Forest & Wild Life	290.00
Sub-total	290.00
Handlooms	
Co-operative	1267.50
Sub-total	1267.50
Housing	
Adi-Dravidar Welfare	8925.01
Co-operative	350.00
DRDA	70.00
Police	250.00
Public Works	500.00
Survey & Land Records	200.00
Town & Country Planning	9948.87
Sub-total	20243.88
Industries	
Industries	8636.00
Sub-total	8636.00
Information & Publicity	
Information & Publicity	170.00
Sub-total	170.00
Information Technology & E-governance	
Chief Secretariat	30.00
Information Technology	202.40
Sub-total	232.40
Labour & Labour Welfare	
Labour	1005.00
Sub-total	1005.00
Land Reforms	
Survey & Land Records	75.00
Sub-total	75.00

(₹ in lakhs)

Sector / Department Name	Outlay
Medical & Public Health	
Health & Family Welfare Services	27600.00
ISM	467.50
Sub-total	28067.50
Minor Irrigation	
Agriculture	615.00
Public Works	4400.00
Sub-total	5015.00
NCSE	
Electricity	65.00
Sub-total	65.00
Nutrition	
Education (School)	2400.00
Women & Child Development	200.00
Sub-total	2600.00
OAS	
Commercial Taxes	90.00
DAT	160.04
Fire Service	600.00
HRI	226.00
Jail	600.00
Judicial	40.00
Law Department	10.00
Legislative Assembly Sectt.	50.00
O/o Council of Ministers	36.00
P&AR	5.00
Police	1200.00
Revenue	10300.00
Sub-total	13317.04
Port	
Port	400.00
Sub-total	400.00
Power	
Electricity	15250.00
Sub-total	15250.00
Public Works	
Public Works	6545.03
Sub-total	6545.03

(₹ in lakhs)

Sector / Department Name	Outlay
Renewable Energy Programme	
REAP	200.00
Sub-total	200.00
Road Transport	
GAW	27.00
Transport	2900.00
Sub-total	2927.00
Roads & Bridges	
Local Administration	3300.00
Public Works	21600.00
Sub-total	24900.00
Scientific Research	
Science, Tech & Environment	100.00
Sub-total	100.00
Secretariat Economic Services	
Planning & Research	1615.00
Sub-total	1615.00
Social Security & Welfare	
Social Welfare	4800.00
Sub-total	4800.00
Stationery & Printing	
Stationery & Printing	500.00
Sub-total	500.00
Statistics	
Statistics	50.00
Sub-total	50.00
Tourism	
Guest House, Chennai	80.00
Guest House, New Delhi	290.00
Tourism	8900.00
Sub-total	9270.00
Urban Development	
Local Administration	3347.05
Public Works	8500.00
Town & Country Planning	10308.63
Sub-total	22155.68

(₹ in lakhs)

Sector / Department Name	Outlay
Water Supply & Sanitation	
Local Administration	2220.00
Public Works	17922.00
Sub-total	20142.00
Weights & Measures	
Legal Metrology	5.00
Sub-total	5.00
Welfare of SCs & STs	
Adi-Dravidar Welfare	8456.00
Sub-total	8456.00
Grand Total	275000.00