

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2011-12
(MAHE REGION)**

(₹. in lakhs)

Group Name	Outlay
General Building	403.50
General Non-Building	2844.36
Gen - NL - Institution	2200.12
Grand Total	5447.98

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2011-12 (MAHE REGION)

(Department-Sector-Group wise Outlays)

(₹. in lakhs)		
Department / Sector / Group Name	Outlay	Page No.
Agriculture		1
Agriculture		
General Non-Building	45.00	
Agriculture Total	45.00	
Agriculture Total		
	45.00	
Animal Husbandry		1
Animal Husbandry		
General Building	1.50	
General Non-Building	17.03	
Animal Husbandry Total	18.53	
Animal Husbandry Total		
	18.53	
Art & Culture		2
Education		
General Non-Building	2.05	
Education Total	2.05	
Art & Culture Total		
	2.05	
Civil Supplies		2
Civil Supplies		
General Non-Building	20.96	
Civil Supplies Total	20.96	
Civil Supplies Total		
	20.96	
Co-operative		2
Co-operation		
General Non-Building	66.00	
Co-operation Total	66.00	
Handlooms		
General Non-Building	2.20	
Handlooms Total	2.20	

		(₹. in lakhs)	
Department / Sector / Group Name	Outlay		Page No.
Housing			
General Non-Building	2.00		
Housing Total	2.00		
Co-operative Total		70.20	
DAT			
3			
OAS			
General Non-Building	1.58		
OAS Total	1.58		
DAT Total		1.58	
Education (School)			
3			
Education			
General Building	200.50		
General Non-Building	548.39		
Gen - NL - Institution	200.00		
Education Total	948.89		
Nutrition			
General Non-Building	135.55		
Nutrition Total	135.55		
Education (School) Total		1084.44	
Education (Higher & Technical)			
5			
Education			
General Building	48.00		
General Non-Building	77.05		
Education Total	125.05		
Education (Higher & Technical) Total		125.05	
Electricity			
5			
Power			
General Building	3.50		
General Non-Building	107.08		
Power Total	110.58		
Electricity Total		110.58	

		(₹. in lakhs)	
Department / Sector / Group Name	Outlay		Page No.
Fire Service			6
OAS			
General Non-Building	0.10		
OAS Total	0.10		
Fire Service Total			0.10
Fisheries & Fishermen Welfare			6
Fisheries			
General Building	8.00		
General Non-Building	16.71		
Gen - NL - Institution	600.00		
Fisheries Total	624.71		
Fisheries & Fishermen Welfare Total			624.71
Forest & Wild Life			7
Forestry & Wild Life			
General Non-Building	2.50		
Forestry & Wild Life Total	2.50		
Forest & Wild Life Total			2.50
Health & Family Welfare Services			7
Medical & Public Health			
General Building	53.00		
General Non-Building	336.05		
Medical & Public Health Total	389.05		
Health & Family Welfare Services Total			389.05
Industries			8
Industries			
General Non-Building	29.50		
Industries Total	29.50		
Industries Total			29.50
Information & Publicity			8
Information & Publicity			
General Non-Building	3.61		
Information & Publicity Total	3.61		
Information & Publicity Total			3.61

		(₹. in lakhs)	
Department / Sector / Group Name	Outlay		Page No.
ISM			8
Medical & Public Health			
General Non-Building	170.79		
Medical & Public Health Total	170.79		
ISM Total			
			170.79
Jail			
OAS			
General Non-Building	5.15		
OAS Total	5.15		
Jail Total			
			5.15
Labour			
Labour & Labour Welfare			
General Building	5.50		
General Non-Building	60.85		
Labour & Labour Welfare Total	66.35		
Labour Total			
			66.35
Local Administration			
Community Development			
General Non-Building	100.00		
Gen - NL - Institution	17.00		
Community Development Total	117.00		
Roads & Bridges			
General Non-Building	20.00		
Gen - NL - Institution	227.19		
Roads & Bridges Total	247.19		
Urban Development			
General Non-Building	62.72		
Gen - NL - Institution	51.07		
Urban Development Total	113.79		
Water Supply & Sanitation			
Gen - NL - Institution	68.10		
Water Supply & Sanitation Total	68.10		
Local Administration Total			
			546.08

		(₹. in lakhs)	
Department / Sector / Group Name	Outlay		Page No.
Police			11
Housing			
General Building	12.50		
Housing Total	12.50		
OAS			
General Non-Building	0.04		
OAS Total	0.04		
Police Total		12.54	
Public Works			12
Flood Control			
General Non-Building	30.00		
Gen - NL - Institution	81.20		
Flood Control Total	111.20		
Housing			
General Building	33.50		
Housing Total	33.50		
Minor Irrigation			
Gen - NL - Institution	45.56		
Minor Irrigation Total	45.56		
Public Works			
General Building	23.00		
General Non-Building	61.75		
Gen - NL - Institution	75.00		
Public Works Total	159.75		
Roads & Bridges			
General Non-Building	172.20		
Gen - NL - Institution	480.00		
Roads & Bridges Total	652.20		
Water Supply & Sanitation			
General Non-Building	158.40		
Gen - NL - Institution	355.00		
Water Supply & Sanitation Total	513.40		
Public Works Total		1515.61	

		(₹. in lakhs)	
Department / Sector / Group Name	Outlay		Page No.
Revenue			13
OAS			
General Non-Building	2.30		
OAS Total	2.30		
Revenue Total		2.30	
Rural Development			13
Community Development			
General Non-Building	10.27		
Community Development Total	10.27		
Rural Development Total		10.27	
Social Welfare			14
Social Security & Welfare			
General Non-Building	80.10		
Social Security & Welfare Total	80.10		
Social Welfare Total		80.10	
Stationery & Printing			14
Stationery & Printing			
General Non-Building	58.51		
Stationery & Printing Total	58.51		
Stationery & Printing Total		58.51	
Statistics			15
Statistics			
General Non-Building	1.20		
Statistics Total	1.20		
Statistics Total		1.20	
Survey & Land Records			15
Land Reforms			
General Non-Building	11.50		
Land Reforms Total	11.50		
Survey & Land Records Total		11.50	

		(₹. in lakhs)	
Department / Sector / Group Name	Outlay		Page No.
Tourism			15
Tourism			
General Building	14.50		
General Non-Building	43.02		
Tourism Total	57.52		
Tourism Total			
		57.52	
Town & Country Planning			16
Housing			
General Non-Building	110.00		
Housing Total	110.00		
Urban Development			
General Non-Building	14.00		
Urban Development Total	14.00		
Town & Country Planning Total			
		124.00	
Transport			16
Road Transport			
General Non-Building	0.50		
Road Transport Total	0.50		
Transport Total			
		0.50	
Women & Child Development			16
Empowerment of Women & Children			
General Non-Building	256.66		
Empowerment of Women & Children Total	256.66		
Nutrition			
General Non-Building	1.04		
Nutrition Total	1.04		
Women & Child Development Total			
		257.70	
Grand Total		5447.98	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2011-12 (MAHE REGION)

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
Agriculture	
Agriculture	
P024 Scheme for diversification in Agriculture through Horticulture Crops	
General Non-Building	45.00
Sub-total	45.00
Agriculture Total	45.00
Agriculture Total	
45.00	
Animal Husbandry	
Animal Husbandry	
P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring.	
General Non-Building	0.24
Sub-total	0.24
P042 Introduction of e-governance	
General Non-Building	0.06
Sub-total	0.06
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	
General Non-Building	0.12
Sub-total	0.12
P044 Special Livestock Breeding Programme	
General Non-Building	11.87
Sub-total	11.87
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows	
General Non-Building	0.60
Sub-total	0.60
P046 Livestock and Poultry Research and Training Centre	
General Building	1.50
General Non-Building	4.14
Sub-total	5.64
Animal Husbandry Total	18.53
Animal Husbandry Total	
18.53	

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Art & Culture		
Education		
P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements. General Non-Building		1.00
	Sub-total	1.00
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre General Non-Building		0.05
	Sub-total	0.05
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities. General Non-Building		1.00
	Sub-total	1.00
	Education Total	2.05
Art & Culture Total		2.05
Civil Supplies		
Civil Supplies		
P068 Consumer Protection & Consumer Education Programme. General Non-Building		0.75
	Sub-total	0.75
P069 Expansion & Strengthening of Public Distribution System. General Non-Building		20.21
	Sub-total	20.21
	Civil Supplies Total	20.96
Civil Supplies Total		20.96
Co-operative		
Co-operation		
P075 Investment Assistance for the development of infrastructure facilities and business expansion General Non-Building		66.00
	Sub-total	66.00
	Co-operation Total	66.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Handlooms		
P079 Handloom Development Scheme		
General Non-Building		1.60
	Sub-total	1.60
P080 Handloom Weavers Welfare Scheme		
General Non-Building		0.60
	Sub-total	0.60
	Handlooms Total	2.20
Housing		
P082 Financial assistance to housing co-operatives		
General Non-Building		2.00
	Sub-total	2.00
	Housing Total	2.00
Co-operative Total		70.20
DAT		
OAS		
P083 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		1.58
	Sub-total	1.58
	OAS Total	1.58
DAT Total		1.58
Education (School)		
Education		
P320 Pre-primary Education		
General Non-Building		0.15
	Sub-total	0.15
P321 Universalisation of Elementary Education for the age Group of 6-14 year		
General Building		60.00
General Non-Building		56.09
	Sub-total	116.09
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children		
General Non-Building		83.56
	Sub-total	83.56

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P323 Opening of New High Schools and improvements to existing High Schools		
General Building		30.50
General Non-Building		70.84
	Sub-total	101.34
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools		
General Building		40.00
General Non-Building		300.81
	Sub-total	340.81
P326 Award to pre-metric scholarship to OEBC students.		
General Non-Building		5.00
	Sub-total	5.00
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.		
General Non-Building		1.58
	Sub-total	1.58
P331 Improvement of Science Education in Schools		
General Non-Building		3.50
	Sub-total	3.50
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building		4.56
	Sub-total	4.56
P335 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		8.05
	Sub-total	8.05
P337 Strengthening & development of Sports, Physical Education and Youth Activities.		
General Building		70.00
General Non-Building		13.25
	Sub-total	83.25
P441 Panchayat Window		
General Non-Building		1.00
	Sub-total	1.00
P481 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		200.00
	Sub-total	200.00
	Education Total	948.89

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
Nutrition	
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools	
General Non-Building	48.55
Sub-total	48.55
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools	
General Non-Building	87.00
Sub-total	87.00
Nutrition Total	135.55
Education (School) Total	1084.44
Education (Higher & Technical)	
Education	
P152 Development of College of General Education	
General Non-Building	77.05
Sub-total	77.05
P160 Setting up of Dte. of Higher & Technial Education	
General Building	48.00
Sub-total	48.00
Education Total	125.05
Education (Higher & Technical) Total	125.05
Electricity	
Power	
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.	
General Building	3.50
Sub-total	3.50
P095 System improvement for reduction of transmission and distribution losses	
General Non-Building	55.37
Sub-total	55.37
P096 Extension and development of power supply to industries	
General Non-Building	7.30
Sub-total	7.30

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P097 Extension and development of power supply to agricultural, domestic & commercial services		
General Non-Building		8.07
	Sub-total	8.07
P098 Extension and development of power supply to EWS and street lights.		
General Non-Building		26.34
	Sub-total	26.34
P107 Providing meters for all consumers under 100% metering programme.		
General Non-Building		10.00
	Sub-total	10.00
	Power Total	110.58
Electricity Total		110.58
Fire Service		
OAS		
P116 Modernization of Fire Service		
General Non-Building		0.10
	Sub-total	0.10
	OAS Total	0.10
Fire Service Total		0.10
Fisheries & Fishermen Welfare		
Fisheries		
P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre		
General Non-Building		0.07
	Sub-total	0.07
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels		
General Non-Building		5.00
	Sub-total	5.00
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities		
General Building		8.00
General Non-Building		3.65
	Sub-total	11.65

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		0.94
	Sub-total	0.94
P123 Strengthening of Fisheries Co-operative Institutions		
General Non-Building		7.02
	Sub-total	7.02
P125 Welfare and relief for fishermen during lean seasons and natural calamities		
General Non-Building		0.03
	Sub-total	0.03
P480 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		600.00
	Sub-total	600.00
	Fisheries Total	624.71
Fisheries & Fishermen Welfare Total		624.71

Forest & Wild Life

Forestry & Wild Life

P127 Social Forestry in Panchayats

 General Non-Building

1.50

Sub-total

1.50

P128 Preservation, Conservation, Protection and Development of Forests and Wildlife.

 General Non-Building

0.75

Sub-total

0.75

P129 Forestry Extension and Implementation of Improved Technologies.

 General Non-Building

0.25

Sub-total

0.25

Forestry & Wild Life Total

2.50

Forest & Wild Life Total

2.50

Health & Family Welfare Services

Medical & Public Health

P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters.

 General Non-Building

10.00

Sub-total

10.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters General Non-Building		38.30
	Sub-total	38.30
P136 Improvements to General Hospitals General Building General Non-Building		53.00 287.75
	Sub-total	340.75
Medical & Public Health Total		389.05
Health & Family Welfare Services Total		389.05
Industries		
Industries		
P171 Training General Non-Building		14.50
	Sub-total	14.50
P173 Development of Handicrafts General Non-Building		15.00
	Sub-total	15.00
Industries Total		29.50
Industries Total		29.50
Information & Publicity		
Information & Publicity		
P192 Strengthening of Dte. and Information Publicity Programme. General Non-Building		3.60
	Sub-total	3.60
P193 Information and Promotional activities General Non-Building		0.01
	Sub-total	0.01
Information & Publicity Total		3.61
Information & Publicity Total		3.61
ISM		
Medical & Public Health		
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoepathy General Non-Building		100.00
	Sub-total	100.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies		
General Non-Building		64.90
	Sub-total	64.90
P201 Improvements / Opening of Homoeopathy Dispensaries		
General Non-Building		5.89
	Sub-total	5.89
Medical & Public Health Total		170.79
ISM Total		170.79
Jail		
OAS		
P204 Strengthening of Jail Administration.		
General Non-Building		5.15
	Sub-total	5.15
	OAS Total	5.15
Jail Total		5.15
Labour		
Labour & Labour Welfare		
P209 Expansion of Rural Labour Welfare Centres		
General Non-Building		17.43
	Sub-total	17.43
P212 Strengthening of Employment Exchanges		
General Non-Building		0.01
	Sub-total	0.01
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park.		
General Building		5.50
General Non-Building		43.41
	Sub-total	48.91
Labour & Labour Welfare Total		66.35
Labour Total		66.35

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Local Administration		
Community Development		
P229 MLAs Local Area Development scheme		
General Non-Building		100.00
	Sub-total	100.00
P457 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		17.00
	Sub-total	17.00
	Community Development Total	117.00
Roads & Bridges		
P239 Grant to Municipalities for improvements of roads and Local Development Works		
General Non-Building		20.00
	Sub-total	20.00
P459 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		227.19
	Sub-total	227.19
	Roads & Bridges Total	247.19
Urban Development		
P241 Financial assistance to Municipalities for construction and improvement of buildings		
General Non-Building		14.35
	Sub-total	14.35
P242 Training and Visit		
General Non-Building		0.30
	Sub-total	0.30
P243 Swarna Jayanthi Shahari Rozgar Yojana		
General Non-Building		7.54
	Sub-total	7.54
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management		
General Non-Building		30.50
	Sub-total	30.50
P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme		
General Non-Building		10.00
	Sub-total	10.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P247 Strengthening of Municipal administration and financial assistance to Municipalities		
General Non-Building		0.01
	Sub-total	0.01
P439 Grant of untied funds to Municipalities		
General Non-Building		0.01
	Sub-total	0.01
P448 MLA's Local Area Development Scheme.		
General Non-Building		0.01
	Sub-total	0.01
P456 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		51.07
	Sub-total	51.07
	Urban Development Total	113.79
Water Supply & Sanitation		
P455 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		68.10
	Sub-total	68.10
	Water Supply & Sanitation Total	68.10
Local Administration Total		546.08
Police		
Housing		
P256 Police Housing Scheme		
General Building		12.50
	Sub-total	12.50
	Housing Total	12.50
OAS		
P257 Modernization of Police force & e-Governance initiatives		
General Non-Building		0.04
	Sub-total	0.04
	OAS Total	0.04
Police Total		12.54

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Public Works		
Flood Control		
P264 Strengthening of Embankments and channel improvements General Non-Building		30.00
	Sub-total	30.00
P464 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution		81.20
	Sub-total	81.20
	Flood Control Total	111.20
Housing		
P267 Construction, strengthening and maintenance of Govt. Residential Buildings General Building		33.50
	Sub-total	33.50
	Housing Total	33.50
Minor Irrigation		
P463 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution		45.56
	Sub-total	45.56
	Minor Irrigation Total	45.56
Public Works		
P279 Strengthening and maintenance of Government Buildings General Building		23.00
	Sub-total	23.00
P280 Strengthening of Public Works Department General Non-Building		61.75
	Sub-total	61.75
P460 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution		75.00
	Sub-total	75.00
	Public Works Total	159.75
Roads & Bridges		
P286 State Highways General Non-Building		34.00
	Sub-total	34.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P287 District & other Roads		
General Non-Building		138.20
	Sub-total	138.20
P465 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		480.00
	Sub-total	480.00
	Roads & Bridges Total	652.20
Water Supply & Sanitation		
P301 Urban Water Supply		
General Non-Building		143.40
	Sub-total	143.40
P303 Machinery and Equipment		
General Non-Building		15.00
	Sub-total	15.00
P461 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		355.00
	Sub-total	355.00
	Water Supply & Sanitation Total	513.40
Public Works Total		1515.61
Revenue		
OAS		
P313 Modernization of Revenue Administration and Disaster Management		
General Non-Building		2.30
	Sub-total	2.30
	OAS Total	2.30
Revenue Total		2.30
Rural Development		
Community Development		
P317 Community Development Programme		
General Non-Building		9.32
	Sub-total	9.32

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P318 Promotion and strengthening of Mahila / Yuvak Mandals		
General Non-Building		0.95
	Sub-total	0.95
	Community Development Total	10.27
Rural Development Total		10.27
Social Welfare		
Social Security & Welfare		
P352 Strengthening of Social Welfare Dept. and Egovernance initiatives		
General Non-Building		0.01
	Sub-total	0.01
P355 Welfare Programmes for Disabled Persons		
General Non-Building		54.85
	Sub-total	54.85
P364 Home for Aged and Infirm.		
General Non-Building		6.37
	Sub-total	6.37
P365 Free Distribution of Rice to the poor Disabled Persons		
General Non-Building		18.87
	Sub-total	18.87
	Social Security & Welfare Total	80.10
Social Welfare Total		80.10
Stationery & Printing		
Stationery & Printing		
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.		
General Non-Building		58.51
	Sub-total	58.51
	Stationery & Printing Total	58.51
Stationery & Printing Total		58.51

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Statistics		
Statistics		
P374 Strengthening of State Statistical System		
General Non-Building		1.20
	Sub-total	1.20
	Statistics Total	1.20
Statistics Total		1.20
Survey & Land Records		
Land Reforms		
P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.)		
General Non-Building		11.00
	Sub-total	11.00
P379 Introduction of e-governance		
General Non-Building		0.50
	Sub-total	0.50
	Land Reforms Total	11.50
Survey & Land Records Total		11.50
Tourism		
Tourism		
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives		
General Building		14.50
General Non-Building		0.01
	Sub-total	14.51
P383 Stengthening of Directorate		
General Non-Building		13.01
	Sub-total	13.01
P384 Tourism Promotional activities		
General Non-Building		30.00
	Sub-total	30.00
	Tourism Total	57.52
Tourism Total		57.52

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Town & Country Planning		
Housing		
P391 Slum Upgradation Programme General Non-Building		20.00
	Sub-total	20.00
P394 Shelter for houseless poor General Non-Building		90.00
	Sub-total	90.00
	Housing Total	110.00
Urban Development		
P399 Environmental Improvement in Urban Slums General Non-Building		5.00
	Sub-total	5.00
P400 Town and Regional Planning General Non-Building		2.00
	Sub-total	2.00
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas General Non-Building		7.00
	Sub-total	7.00
	Urban Development Total	14.00
Town & Country Planning Total		124.00
Transport		
Road Transport		
P403 Strengthening of Transport Department General Non-Building		0.50
	Sub-total	0.50
	Road Transport Total	0.50
Transport Total		0.50
Women & Child Development		
Empowerment of Women & Children		
P413 Strengthening of Department of Women and Child Development General Non-Building		0.77
	Sub-total	0.77

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P414 Other Programmes for the Welfare of Children		
General Non-Building		0.35
	Sub-total	0.35
P415 Other Programmes for the Welfare of Women		
General Non-Building		25.00
	Sub-total	25.00
P425 Financial assistance for Old Age and Widow Pension (OAP)		
General Non-Building		230.54
	Sub-total	230.54
	Empowerment of Women & Children Total	256.66
Nutrition		
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		1.04
	Sub-total	1.04
	Nutrition Total	1.04
Women & Child Development Total		257.70
Grand Total		5447.98