

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**ANNUAL PLAN 2011-12
(Department-sector wise outlay)**

(₹ in lakhs)

Department / Sector Name	Outlay
Adi-Dravidar Welfare	
Housing	8925.01
Welfare of SCs & STs	8456.00
Sub-total	17381.01
Agriculture	
Agriculture	8933.30
Minor Irrigation	615.00
Sub-total	9548.30
Animal Husbandry	
Animal Husbandry	3000.00
Sub-total	3000.00
Art & Culture	
Education	910.00
Sub-total	910.00
Chief Secretariat	
Information Technology & E-governance	30.00
Sub-total	30.00
Civil Supplies	
Civil Supplies	1742.16
Sub-total	1742.16
Commercial Taxes	
OAS	90.00
Sub-total	90.00
Co-operative	
Co-operation	3100.00
Dairy Development	300.00
Handlooms	1267.50
Housing	350.00
Sub-total	5017.50
DAT	
OAS	160.04
Sub-total	160.04

(₹ in lakhs)

Department / Sector Name	Outlay
DRDA	
Community Development	70.00
Housing	70.00
Sub-total	140.00
Education (School)	
Education	20366.07
Nutrition	2400.00
Sub-total	22766.07
Education (Higher & Technical)	
Education	12300.00
Sub-total	12300.00
Electricity	
NCSE	65.00
Power	15250.00
Sub-total	15315.00
Fire Service	
OAS	600.00
Sub-total	600.00
Fisheries & Fishermen Welfare	
Fisheries	3600.00
Sub-total	3600.00
Forest & Wild Life	
Forestry & Wild Life	290.00
Sub-total	290.00
GAW	
Road Transport	27.00
Sub-total	27.00
Guest House, Chennai	
Tourism	80.00
Sub-total	80.00
Guest House, New Delhi	
Tourism	290.00
Sub-total	290.00
Health & Family Welfare Services	
Medical & Public Health	27600.00
Sub-total	27600.00

(₹ in lakhs)

Department / Sector Name	Outlay
HRI	
OAS	226.00
Sub-total	226.00
Industries	
Industries	8636.00
Sub-total	8636.00
Information & Publicity	
Information & Publicity	170.00
Sub-total	170.00
Information Technology	
Information Technology & E-governance	202.40
Sub-total	202.40
ISM	
Medical & Public Health	467.50
Sub-total	467.50
Jail	
OAS	600.00
Sub-total	600.00
Judicial	
OAS	40.00
Sub-total	40.00
Labour	
Labour & Labour Welfare	1005.00
Sub-total	1005.00
Law College	
Education	100.00
Sub-total	100.00
Law Department	
OAS	10.00
Sub-total	10.00
Legal Metrology	
Weights & Measures	5.00
Sub-total	5.00
Legislative Assembly Sectt.	
OAS	50.00
Sub-total	50.00

(₹ in lakhs)

Department / Sector Name	Outlay
Local Administration	
Community Development	5580.21
Roads & Bridges	3300.00
Urban Development	3347.05
Water Supply & Sanitation	2220.00
Sub-total	14447.26
O/o Council of Ministers	
OAS	36.00
Sub-total	36.00
P&AR	
OAS	5.00
Sub-total	5.00
Planning & Research	
Secretariat Economic Services	1615.00
Sub-total	1615.00
Police	
Housing	250.00
OAS	1200.00
Sub-total	1450.00
Port	
Port	400.00
Sub-total	400.00
Public Works	
Flood Control	3000.00
Housing	500.00
Minor Irrigation	4400.00
Public Works	6545.03
Roads & Bridges	21600.00
Urban Development	8500.00
Water Supply & Sanitation	17922.00
Sub-total	62467.03
REAP	
Renewable Energy Programme	200.00
Sub-total	200.00
Revenue	
OAS	10300.00
Sub-total	10300.00

(₹ in lakhs)

Department / Sector Name	Outlay
Rural Development	
Community Development	419.00
Sub-total	419.00
Science, Tech & Environment	
Ecology & Environment	75.00
Scientific Research	100.00
Sub-total	175.00
Social Welfare	
Social Security & Welfare	4800.00
Sub-total	4800.00
Stationery & Printing	
Stationery & Printing	500.00
Sub-total	500.00
Statistics	
Statistics	50.00
Sub-total	50.00
Survey & Land Records	
Housing	200.00
Land Reforms	75.00
Sub-total	275.00
Tourism	
Tourism	8900.00
Sub-total	8900.00
Town & Country Planning	
Housing	9948.87
Urban Development	10308.63
Sub-total	20257.50
Transport	
Road Transport	2900.00
Sub-total	2900.00
Women & Child Development	
Empowerment of Women & Children	13204.23
Nutrition	200.00
Sub-total	13404.23
Grand Total	275000.00