

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2011-12  
(YANAM REGION)**

(₹. in lakhs)

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| <b>Group Name</b>       | <b>Outlay</b>  |
|-------------------------|----------------|
| General Building        | 403.79         |
| General Non-Building    | 4306.01        |
| SCSP Building           | 142.40         |
| SCSP Non-Building       | 607.02         |
| Gen - NL - Institution  | 3482.05        |
| SCSP - NL - Institution | 285.70         |
| <b>Grand Total</b>      | <b>9226.97</b> |

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2011-12 (YANAM REGION)**

(Department-Sector-Group wise Outlays)

| Department / Sector / Group Name      | Outlay        | Page No. |
|---------------------------------------|---------------|----------|
| <b>Adi-Dravidar Welfare</b>           |               | <b>1</b> |
| <b>Housing</b>                        |               |          |
| SCSP Non-Building                     | 150.00        |          |
| <b>Housing Total</b>                  | <b>150.00</b> |          |
| <b>Welfare of SCs &amp; STs</b>       |               |          |
| SCSP Non-Building                     | 164.25        |          |
| <b>Welfare of SCs &amp; STs Total</b> | <b>164.25</b> |          |
| <b>Adi-Dravidar Welfare Total</b>     | <b>314.25</b> |          |
| <b>Agriculture</b>                    |               | <b>2</b> |
| <b>Agriculture</b>                    |               |          |
| General Building                      | 2.50          |          |
| General Non-Building                  | 486.00        |          |
| SCSP Non-Building                     | 15.00         |          |
| Gen - NL - Institution                | 31.30         |          |
| SCSP - NL - Institution               | 4.20          |          |
| <b>Agriculture Total</b>              | <b>539.00</b> |          |
| <b>Agriculture Total</b>              | <b>539.00</b> |          |
| <b>Animal Husbandry</b>               |               | <b>3</b> |
| <b>Animal Husbandry</b>               |               |          |
| General Building                      | 5.00          |          |
| General Non-Building                  | 19.99         |          |
| SCSP Non-Building                     | 7.43          |          |
| <b>Animal Husbandry Total</b>         | <b>32.42</b>  |          |
| <b>Animal Husbandry Total</b>         | <b>32.42</b>  |          |
| <b>Art &amp; Culture</b>              |               | <b>4</b> |
| <b>Education</b>                      |               |          |
| General Building                      | 1.00          |          |
| General Non-Building                  | 9.00          |          |
| SCSP Non-Building                     | 0.73          |          |
| <b>Education Total</b>                | <b>10.73</b>  |          |
| <b>Art &amp; Culture Total</b>        | <b>10.73</b>  |          |

| Department / Sector / Group Name | Outlay         | Page No. |
|----------------------------------|----------------|----------|
| <b>Civil Supplies</b>            |                | <b>4</b> |
| <b>Civil Supplies</b>            |                |          |
| General Non-Building             | 4.85           |          |
| <b>Civil Supplies Total</b>      | <b>4.85</b>    |          |
| <b>Civil Supplies Total</b>      | <b>4.85</b>    |          |
| <b>Co-operative</b>              |                | <b>4</b> |
| <b>Co-operation</b>              |                |          |
| General Non-Building             | 39.00          |          |
| SCSP Non-Building                | 8.00           |          |
| <b>Co-operation Total</b>        | <b>47.00</b>   |          |
| <b>Housing</b>                   |                |          |
| General Non-Building             | 1.00           |          |
| SCSP Non-Building                | 1.50           |          |
| <b>Housing Total</b>             | <b>2.50</b>    |          |
| <b>Co-operative Total</b>        | <b>49.50</b>   |          |
| <b>DAT</b>                       |                | <b>5</b> |
| <b>OAS</b>                       |                |          |
| General Non-Building             | 2.28           |          |
| <b>OAS Total</b>                 | <b>2.28</b>    |          |
| <b>DAT Total</b>                 | <b>2.28</b>    |          |
| <b>Education ( School)</b>       |                | <b>5</b> |
| <b>Education</b>                 |                |          |
| General Building                 | 266.00         |          |
| General Non-Building             | 493.93         |          |
| SCSP Building                    | 132.40         |          |
| SCSP Non-Building                | 14.63          |          |
| Gen - NL - Institution           | 200.00         |          |
| <b>Education Total</b>           | <b>1106.96</b> |          |
| <b>Nutrition</b>                 |                |          |
| General Non-Building             | 162.60         |          |
| SCSP Non-Building                | 60.00          |          |
| <b>Nutrition Total</b>           | <b>222.60</b>  |          |
| <b>Education ( School) Total</b> | <b>1329.56</b> |          |

| Department / Sector / Group Name                | Outlay         | Page No.  |
|---|----------------|-----------|
| <b>Education (Higher &amp; Technical)</b>       |                | <b>7</b>  |
| <b>Education</b>                                |                |           |
| General Building                                | 8.50           |           |
| General Non-Building                            | 13.50          |           |
| Gen - NL - Institution                          | 900.80         |           |
| SCSP - NL - Institution                         | 99.20          |           |
| <b>Education Total</b>                          | <b>1022.00</b> |           |
| <b>Education (Higher &amp; Technical) Total</b> | <b>1022.00</b> |           |
| <b>Electricity</b>                              |                | <b>7</b>  |
| <b>Power</b>                                    |                |           |
| General Building                                | 0.50           |           |
| General Non-Building                            | 149.58         |           |
| SCSP Non-Building                               | 0.25           |           |
| <b>Power Total</b>                              | <b>150.33</b>  |           |
| <b>Electricity Total</b>                        | <b>150.33</b>  |           |
| <b>Fire Service</b>                             |                | <b>9</b>  |
| <b>OAS</b>                                      |                |           |
| General Non-Building                            | 47.92          |           |
| <b>OAS Total</b>                                | <b>47.92</b>   |           |
| <b>Fire Service Total</b>                       | <b>47.92</b>   |           |
| <b>Fisheries &amp; Fishermen Welfare</b>        |                | <b>9</b>  |
| <b>Fisheries</b>                                |                |           |
| General Building                                | 4.79           |           |
| General Non-Building                            | 141.28         |           |
| <b>Fisheries Total</b>                          | <b>146.07</b>  |           |
| <b>Fisheries &amp; Fishermen Welfare Total</b>  | <b>146.07</b>  |           |
| <b>Forest &amp; Wild Life</b>                   |                | <b>10</b> |
| <b>Forestry &amp; Wild Life</b>                 |                |           |
| General Non-Building                            | 16.75          |           |
| <b>Forestry &amp; Wild Life Total</b>           | <b>16.75</b>   |           |
| <b>Forest &amp; Wild Life Total</b>             | <b>16.75</b>   |           |

| Department / Sector / Group Name                  | Outlay        | Page No.  |
|---|---------------|-----------|
| <b>Health &amp; Family Welfare Services</b>       |               | <b>10</b> |
| <b>Medical &amp; Public Health</b>                |               |           |
| General Building                                  | 1.50          |           |
| General Non-Building                              | 722.80        |           |
| SCSP Building                                     | 10.00         |           |
| <b>Medical &amp; Public Health Total</b>          | <b>734.30</b> |           |
| <b>Health &amp; Family Welfare Services Total</b> | <b>734.30</b> |           |
| <b>Industries</b>                                 |               | <b>11</b> |
| <b>Industries</b>                                 |               |           |
| General Non-Building                              | 75.63         |           |
| SCSP Non-Building                                 | 11.52         |           |
| <b>Industries Total</b>                           | <b>87.15</b>  |           |
| <b>Industries Total</b>                           | <b>87.15</b>  |           |
| <b>Information &amp; Publicity</b>                |               | <b>11</b> |
| <b>Information &amp; Publicity</b>                |               |           |
| General Non-Building                              | 5.65          |           |
| <b>Information &amp; Publicity Total</b>          | <b>5.65</b>   |           |
| <b>Information &amp; Publicity Total</b>          | <b>5.65</b>   |           |
| <b>ISM</b>  |               | <b>12</b> |
| <b>Medical &amp; Public Health</b>                |               |           |
| General Non-Building                              | 32.06         |           |
| <b>Medical &amp; Public Health Total</b>          | <b>32.06</b>  |           |
| <b>ISM Total</b>                                  | <b>32.06</b>  |           |
| <b>Jail</b>                                       |               | <b>12</b> |
| <b>OAS</b>  |               |           |
| General Non-Building                              | 5.55          |           |
| <b>OAS Total</b>                                  | <b>5.55</b>   |           |
| <b>Jail Total</b>                                 | <b>5.55</b>   |           |
| <b>Labour</b>                                     |               | <b>12</b> |
| <b>Labour &amp; Labour Welfare</b>                |               |           |
| General Building                                  | 20.00         |           |
| General Non-Building                              | 53.83         |           |
| SCSP Non-Building                                 | 8.12          |           |
| <b>Labour &amp; Labour Welfare Total</b>          | <b>81.95</b>  |           |
| <b>Labour Total</b>                               | <b>81.95</b>  |           |

| Department / Sector / Group Name           | Outlay        | Page No.  |
|--|---------------|-----------|
| <b>Local Administration</b>                |               | <b>13</b> |
| <b>Community Development</b>               |               |           |
| General Non-Building                       | 100.00        |           |
| Gen - NL - Institution                     | 14.52         |           |
| SCSP - NL - Institution                    | 2.09          |           |
| <b>Community Development Total</b>         | <b>116.61</b> |           |
| <b>Roads &amp; Bridges</b>                 |               |           |
| General Non-Building                       | 30.00         |           |
| SCSP Non-Building                          | 0.01          |           |
| Gen - NL - Institution                     | 111.91        |           |
| SCSP - NL - Institution                    | 12.56         |           |
| <b>Roads &amp; Bridges Total</b>           | <b>154.48</b> |           |
| <b>Urban Development</b>                   |               |           |
| General Non-Building                       | 64.76         |           |
| SCSP Non-Building                          | 13.18         |           |
| Gen - NL - Institution                     | 43.51         |           |
| SCSP - NL - Institution                    | 6.28          |           |
| <b>Urban Development Total</b>             | <b>127.73</b> |           |
| <b>Water Supply &amp; Sanitation</b>       |               |           |
| Gen - NL - Institution                     | 58.01         |           |
| SCSP - NL - Institution                    | 8.37          |           |
| <b>Water Supply &amp; Sanitation Total</b> | <b>66.38</b>  |           |
| <b>Local Administration Total</b>          | <b>465.20</b> |           |
| <b>Police</b>                              |               | <b>15</b> |
| <b>Housing</b>                             |               |           |
| General Building                           | 10.00         |           |
| <b>Housing Total</b>                       | <b>10.00</b>  |           |
| <b>OAS</b>                                 |               |           |
| General Non-Building                       | 37.16         |           |
| <b>OAS Total</b>                           | <b>37.16</b>  |           |
| <b>Police Total</b>                        | <b>47.16</b>  |           |
| <b>Public Works</b>                        |               | <b>15</b> |
| <b>Flood Control</b>                       |               |           |
| General Non-Building                       | 100.00        |           |
| <b>Flood Control Total</b>                 | <b>100.00</b> |           |

| Department / Sector / Group Name           | Outlay         | Page No. |
|--|----------------|----------|
| <b>Housing</b>                             |                |          |
| General Building                           | 23.00          |          |
| <b>Housing Total</b>                       | <b>23.00</b>   |          |
| <b>Minor Irrigation</b>                    |                |          |
| General Non-Building                       | 183.39         |          |
| <b>Minor Irrigation Total</b>              | <b>183.39</b>  |          |
| <b>Public Works</b>                        |                |          |
| General Building                           | 48.00          |          |
| General Non-Building                       | 68.50          |          |
| Gen - NL - Institution                     | 51.60          |          |
| SCSP - NL - Institution                    | 13.40          |          |
| <b>Public Works Total</b>                  | <b>181.50</b>  |          |
| <b>Roads &amp; Bridges</b>                 |                |          |
| General Non-Building                       | 288.80         |          |
| SCSP Non-Building                          | 42.49          |          |
| Gen - NL - Institution                     | 70.40          |          |
| SCSP - NL - Institution                    | 139.60         |          |
| <b>Roads &amp; Bridges Total</b>           | <b>541.29</b>  |          |
| <b>Water Supply &amp; Sanitation</b>       |                |          |
| General Non-Building                       | 278.82         |          |
| SCSP Non-Building                          | 32.00          |          |
| Gen - NL - Institution                     | 2000.00        |          |
| <b>Water Supply &amp; Sanitation Total</b> | <b>2310.82</b> |          |
| <b>Public Works Total</b>                  | <b>3340.00</b> |          |
| <b>Revenue</b>                             |                |          |
| <b>OAS</b>                                 |                |          |
| General Non-Building                       | 6.55           |          |
| <b>OAS Total</b>                           | <b>6.55</b>    |          |
| <b>Revenue Total</b>                       | <b>6.55</b>    |          |
| <b>Rural Development</b>                   |                |          |
| <b>Community Development</b>               |                |          |
| General Non-Building                       | 9.45           |          |
| SCSP Non-Building                          | 1.10           |          |
| <b>Community Development Total</b>         | <b>10.55</b>   |          |
| <b>Rural Development Total</b>             | <b>10.55</b>   |          |

| Department / Sector / Group Name           | Outlay        | Page No.  |
|--|---------------|-----------|
| <b>Social Welfare</b>                      |               | <b>17</b> |
| <b>Social Security &amp; Welfare</b>       |               |           |
| General Building                           | 6.00          |           |
| General Non-Building                       | 165.43        |           |
| <b>Social Security &amp; Welfare Total</b> | <b>171.43</b> |           |
| <b>Social Welfare Total</b>                | <b>171.43</b> |           |
| <b>Statistics</b>                          |               | <b>18</b> |
| <b>Statistics</b>                          |               |           |
| General Non-Building                       | 4.40          |           |
| <b>Statistics Total</b>                    | <b>4.40</b>   |           |
| <b>Statistics Total</b>                    | <b>4.40</b>   |           |
| <b>Survey &amp; Land Records</b>           |               | <b>18</b> |
| <b>Housing</b>                             |               |           |
| General Non-Building                       | 11.60         |           |
| <b>Housing Total</b>                       | <b>11.60</b>  |           |
| <b>Land Reforms</b>                        |               |           |
| General Non-Building                       | 1.50          |           |
| <b>Land Reforms Total</b>                  | <b>1.50</b>   |           |
| <b>Survey &amp; Land Records Total</b>     | <b>13.10</b>  |           |
| <b>Tourism</b>                             |               | <b>19</b> |
| <b>Tourism</b>                             |               |           |
| General Building                           | 7.00          |           |
| General Non-Building                       | 70.06         |           |
| <b>Tourism Total</b>                       | <b>77.06</b>  |           |
| <b>Tourism Total</b>                       | <b>77.06</b>  |           |
| <b>Town &amp; Country Planning</b>         |               | <b>19</b> |
| <b>Housing</b>                             |               |           |
| General Non-Building                       | 176.00        |           |
| SCSP Non-Building                          | 34.00         |           |
| <b>Housing Total</b>                       | <b>210.00</b> |           |
| <b>Urban Development</b>                   |               |           |
| General Non-Building                       | 14.70         |           |
| SCSP Non-Building                          | 1.30          |           |
| <b>Urban Development Total</b>             | <b>16.00</b>  |           |
| <b>Town &amp; Country Planning Total</b>   | <b>226.00</b> |           |



| Department / Sector / Group Name                 | Outlay         | Page No.  |
|--|----------------|-----------|
| <b>Transport</b>                                 |                | <b>20</b> |
| <b>Road Transport</b>                            |                |           |
| General Non-Building                             | 0.50           |           |
| <b>Road Transport Total</b>                      | <b>0.50</b>    |           |
| <b>Transport Total</b>                           | <b>0.50</b>    |           |
| <b>Women &amp; Child Development</b>             |                | <b>21</b> |
| <b>Empowerment of Women &amp; Children</b>       |                |           |
| General Non-Building                             | 208.31         |           |
| SCSP Non-Building                                | 41.11          |           |
| <b>Empowerment of Women &amp; Children Total</b> | <b>249.42</b>  |           |
| <b>Nutrition</b>                                 |                |           |
| General Non-Building                             | 2.88           |           |
| SCSP Non-Building                                | 0.40           |           |
| <b>Nutrition Total</b>                           | <b>3.28</b>    |           |
| <b>Women &amp; Child Development Total</b>       | <b>252.70</b>  |           |
| <b>Grand Total</b>                               | <b>9226.97</b> |           |

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2011-12 (YANAM REGION)**

| Department / Sector / Scheme / Group Name   | (₹ in lakhs)<br>Outlay |
|---|------------------------|
| <b>Adi-Dravidar Welfare</b>   |                        |
| <b>Housing</b>  |                        |
| P001 Construction of low cost dwelling units & grant of house construction subsidy<br>SCSP Non-Building   | 150.00                 |
| <b>Sub-total</b>  | <b>150.00</b>          |
| <b>Housing Total</b>  | <b>150.00</b>          |
| <b>Welfare of SCs &amp; STs</b>   |                        |
| P005 Opening, maintenance of boys and girls Hostels<br>SCSP Non-Building  | 12.50                  |
| <b>Sub-total</b>  | <b>12.50</b>           |
| P006 Award of Post Matric Scholarship to SC students<br>SCSP Non-Building   | 50.00                  |
| <b>Sub-total</b>  | <b>50.00</b>           |
| P008 Strengthening of the Department for Welfare of SCs.<br>SCSP Non-Building   | 2.75                   |
| <b>Sub-total</b>  | <b>2.75</b>            |
| P009 Free Distribution of clothing items to SC people.<br>SCSP Non-Building   | 40.00                  |
| <b>Sub-total</b>  | <b>40.00</b>           |
| P011 Award of pre-matric scholarship to SC<br>SCSP Non-Building   | 12.00                  |
| <b>Sub-total</b>  | <b>12.00</b>           |
| P012 Grant of opportunity cost to the parents of SC girl students<br><br>SCSP Non-Building  | 12.00                  |
| <b>Sub-total</b>  | <b>12.00</b>           |
| P013 Financial Assistance to the parents of SC brides to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases<br><br>SCSP Non-Building | 15.00                  |
| <b>Sub-total</b>  | <b>15.00</b>           |

|   |                  | (₹ in lakhs)  |
|---|------------------|---------------|
| Department / Sector / Scheme / Group Name   | Outlay           |               |
| P015 Grant-in-aid to local bodies for construction of Housing colonies for Scavengers and sweepers and provision of civic amenities |                  |               |
| SCSP Non-Building   |                  | 20.00         |
|   | <b>Sub-total</b> | <b>20.00</b>  |
| <b>Welfare of SCs &amp; STs Total</b>   |                  | <b>164.25</b> |
| <b>Adi-Dravidar Welfare Total</b>   |                  | <b>314.25</b> |
| <b>Agriculture</b>  |                  |               |
| <b>Agriculture</b>  |                  |               |
| P021 Crop production Technology   |                  |               |
| General Building  |                  | 2.50          |
| General Non-Building  |                  | 445.00        |
| SCSP Non-Building   |                  | 10.00         |
|   | <b>Sub-total</b> | <b>457.50</b> |
| P023 Promotion of Agricultural Mechanisation  |                  |               |
| General Non-Building  |                  | 1.00          |
|   | <b>Sub-total</b> | <b>1.00</b>   |
| P024 Scheme for diversification in Agriculture through Horticulture Crops   |                  |               |
| General Non-Building  |                  | 25.00         |
| SCSP Non-Building   |                  | 5.00          |
|   | <b>Sub-total</b> | <b>30.00</b>  |
| P026 Development of infrastructure facilities for agriculture marketing   |                  |               |
| General Non-Building  |                  | 15.00         |
|   | <b>Sub-total</b> | <b>15.00</b>  |
| P476 Development of infrastructure facilities (Negotiated Loan)   |                  |               |
| Gen - NL - Institution  |                  | 31.30         |
| SCSP - NL - Institution   |                  | 4.20          |
|   | <b>Sub-total</b> | <b>35.50</b>  |
| <b>Agriculture Total</b>  |                  | <b>539.00</b> |
| <b>Agriculture Total</b>  |                  | <b>539.00</b> |

|  |                               | (₹ in lakhs) |
|--|-------------------------------|--------------|
| Department / Sector / Scheme / Group Name  |                               | Outlay       |
| <b>Animal Husbandry</b>  |                               |              |
| <b>Animal Husbandry</b>  |                               |              |
| P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring.                            |                               |              |
| General Non-Building   |                               | 0.24         |
|  | <b>Sub-total</b>              | <b>0.24</b>  |
| P042 Introduction of e-governance  |                               |              |
| General Non-Building   |                               | 0.06         |
|  | <b>Sub-total</b>              | <b>0.06</b>  |
| P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit         |                               |              |
| General Building   |                               | 5.00         |
| General Non-Building   |                               | 0.10         |
|  | <b>Sub-total</b>              | <b>5.10</b>  |
| P044 Special Livestock Breeding Programme  |                               |              |
| General Non-Building   |                               | 14.75        |
| SCSP Non-Building  |                               | 6.77         |
|  | <b>Sub-total</b>              | <b>21.52</b> |
| P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows |                               |              |
| General Non-Building   |                               | 0.70         |
|  | <b>Sub-total</b>              | <b>0.70</b>  |
| P046 Livestock and Poultry Research and Training Centre  |                               |              |
| General Non-Building   |                               | 4.14         |
|  | <b>Sub-total</b>              | <b>4.14</b>  |
| P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost                        |                               |              |
| SCSP Non-Building  |                               | 0.66         |
|  | <b>Sub-total</b>              | <b>0.66</b>  |
|  | <b>Animal Husbandry Total</b> | <b>32.42</b> |
| <b>Animal Husbandry Total</b>  |                               | <b>32.42</b> |

|   |                             | (₹ in lakhs) |
|---|-----------------------------|--------------|
| Department / Sector / Scheme / Group Name   |                             | Outlay       |
| <b>Art &amp; Culture</b>  |                             |              |
| <b>Education</b>  |                             |              |
| P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements. |                             |              |
| General Building  |                             | 1.00         |
| General Non-Building  |                             | 6.50         |
| SCSP Non-Building   |                             | 0.73         |
|   | <b>Sub-total</b>            | <b>8.23</b>  |
| P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities.   |                             |              |
| General Non-Building  |                             | 2.50         |
|   | <b>Sub-total</b>            | <b>2.50</b>  |
|   | <b>Education Total</b>      | <b>10.73</b> |
| <b>Art &amp; Culture Total</b>  |                             | <b>10.73</b> |
| <b>Civil Supplies</b>   |                             |              |
| <b>Civil Supplies</b>   |                             |              |
| P068 Consumer Protection & Consumer Education Programme.  |                             |              |
| General Non-Building  |                             | 0.50         |
|   | <b>Sub-total</b>            | <b>0.50</b>  |
| P069 Expansion & Strengthening of Public Distribution System.   |                             |              |
| General Non-Building  |                             | 4.35         |
|   | <b>Sub-total</b>            | <b>4.35</b>  |
|   | <b>Civil Supplies Total</b> | <b>4.85</b>  |
| <b>Civil Supplies Total</b>   |                             | <b>4.85</b>  |
| <b>Co-operative</b>   |                             |              |
| <b>Co-operation</b>   |                             |              |
| P075 Investment Assistance for the development of infrastructure facilities and business expansion  |                             |              |
| General Non-Building  |                             | 39.00        |
| SCSP Non-Building   |                             | 8.00         |
|   | <b>Sub-total</b>            | <b>47.00</b> |
|   | <b>Co-operation Total</b>   | <b>47.00</b> |

|   |                      | (₹ in lakhs)  |
|---|----------------------|---------------|
| Department / Sector / Scheme / Group Name   | Outlay               |               |
| <b>Housing</b>  |                      |               |
| P082 Financial assistance to housing co-operatives  |                      |               |
| General Non-Building  |                      | 1.00          |
| SCSP Non-Building   |                      | 1.50          |
|   | <b>Sub-total</b>     | <b>2.50</b>   |
|   | <b>Housing Total</b> | <b>2.50</b>   |
| <b>Co-operative Total</b>   |                      | <b>49.50</b>  |
| <b>DAT</b>  |                      |               |
| <b>OAS</b>  |                      |               |
| P083 Rationalization of Directorate of Accounts and Treasuries.   |                      |               |
| General Non-Building  |                      | 2.28          |
|   | <b>Sub-total</b>     | <b>2.28</b>   |
|   | <b>OAS Total</b>     | <b>2.28</b>   |
| <b>DAT Total</b>  |                      | <b>2.28</b>   |
| <b>Education ( School)</b>  |                      |               |
| <b>Education</b>  |                      |               |
| P321 Universalisation of Elementary Education for the age Group of 6-14 year  |                      |               |
| General Building  |                      | 105.00        |
| General Non-Building  |                      | 260.30        |
| SCSP Building   |                      | 113.57        |
|   | <b>Sub-total</b>     | <b>478.87</b> |
| P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children   |                      |               |
| General Non-Building  |                      | 55.36         |
| SCSP Non-Building   |                      | 14.63         |
|   | <b>Sub-total</b>     | <b>69.99</b>  |
| P323 Opening of New High Schools and improvements to existing High Schools  |                      |               |
| General Building  |                      | 61.00         |
| General Non-Building  |                      | 125.14        |
| SCSP Building   |                      | 18.83         |
|   | <b>Sub-total</b>     | <b>204.97</b> |
| P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools |                      |               |
| General Non-Building  |                      | 1.02          |
|   | <b>Sub-total</b>     | <b>1.02</b>   |

|   |                        | (₹ in lakhs)   |
|---|------------------------|----------------|
| Department / Sector / Scheme / Group Name   |                        | Outlay         |
| P326 Award to pre-metric scholarship to OEBC students.  |                        |                |
| General Non-Building  |                        | 5.50           |
|   | <b>Sub-total</b>       | <b>5.50</b>    |
| P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.       |                        |                |
| General Non-Building  |                        | 0.20           |
|   | <b>Sub-total</b>       | <b>0.20</b>    |
| P331 Improvement of Science Education in Schools  |                        |                |
| General Non-Building  |                        | 0.80           |
|   | <b>Sub-total</b>       | <b>0.80</b>    |
| P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level |                        |                |
| General Non-Building  |                        | 1.10           |
|   | <b>Sub-total</b>       | <b>1.10</b>    |
| P335 Strengthening of Inspectorate & Directorate of Education   |                        |                |
| General Non-Building  |                        | 3.50           |
|   | <b>Sub-total</b>       | <b>3.50</b>    |
| P337 Strengthening & development of Sports, Physical Education and Youth Activities.                        |                        |                |
| General Building  |                        | 100.00         |
| General Non-Building  |                        | 12.15          |
|   | <b>Sub-total</b>       | <b>112.15</b>  |
| P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)                          |                        |                |
| General Non-Building  |                        | 27.86          |
|   | <b>Sub-total</b>       | <b>27.86</b>   |
| P441 Panchayat Window   |                        |                |
| General Non-Building  |                        | 1.00           |
|   | <b>Sub-total</b>       | <b>1.00</b>    |
| P481 Development of infrastructure facilities (Negotiated Loan)   |                        |                |
| Gen - NL - Institution  |                        | 200.00         |
|   | <b>Sub-total</b>       | <b>200.00</b>  |
|   | <b>Education Total</b> | <b>1106.96</b> |

|  |                        | (₹ in lakhs)   |
|--|------------------------|----------------|
| Department / Sector / Scheme / Group Name  |                        | Outlay         |
| <b>Nutrition</b>   |                        |                |
| P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools |                        |                |
| General Non-Building   |                        | 42.60          |
| SCSP Non-Building  |                        | 30.00          |
|  | <b>Sub-total</b>       | <b>72.60</b>   |
| P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools           |                        |                |
| General Non-Building   |                        | 120.00         |
| SCSP Non-Building  |                        | 30.00          |
|  | <b>Sub-total</b>       | <b>150.00</b>  |
|  | <b>Nutrition Total</b> | <b>222.60</b>  |
| <b>Education ( School) Total</b>   |                        | <b>1329.56</b> |
| <b>Education (Higher &amp; Technical)</b>  |                        |                |
| <b>Education</b>   |                        |                |
| P152 Development of College of General Education   |                        |                |
| General Non-Building   |                        | 13.50          |
|  | <b>Sub-total</b>       | <b>13.50</b>   |
| P160 Setting up of Dte. of Higher & Technial Education                                       |                        |                |
| General Building   |                        | 8.50           |
|  | <b>Sub-total</b>       | <b>8.50</b>    |
| P466 Development of infrastructure facilities (Negotiated Loan)                              |                        |                |
| Gen - NL - Institution   |                        | 900.80         |
| SCSP - NL - Institution  |                        | 99.20          |
|  | <b>Sub-total</b>       | <b>1000.00</b> |
|  | <b>Education Total</b> | <b>1022.00</b> |
| <b>Education (Higher &amp; Technical) Total</b>  |                        | <b>1022.00</b> |
| <b>Electricity</b>   |                        |                |
| <b>Power</b>   |                        |                |
| P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.               |                        |                |
| General Building   |                        | 0.50           |
| General Non-Building   |                        | 58.93          |
|  | <b>Sub-total</b>       | <b>59.43</b>   |



|   |                    | (₹ in lakhs)  |
|---|--------------------|---------------|
| Department / Sector / Scheme / Group Name   |                    | Outlay        |
| P093 Rationalisation and improvement of distribution in urban areas.  |                    |               |
| General Non-Building  |                    | 1.00          |
|   | <b>Sub-total</b>   | <b>1.00</b>   |
| P095 System improvement for reduction of transmission and distribution losses   |                    |               |
| General Non-Building  |                    | 25.00         |
|   | <b>Sub-total</b>   | <b>25.00</b>  |
| P096 Extension and development of power supply to industries  |                    |               |
| General Non-Building  |                    | 25.95         |
|   | <b>Sub-total</b>   | <b>25.95</b>  |
| P097 Extension and development of power supply to agricultural, domestic & commercial services                        |                    |               |
| General Non-Building  |                    | 13.20         |
|   | <b>Sub-total</b>   | <b>13.20</b>  |
| P098 Extension and development of power supply to EWS and street lights.  |                    |               |
| General Non-Building  |                    | 14.40         |
| SCSP Non-Building   |                    | 0.25          |
|   | <b>Sub-total</b>   | <b>14.65</b>  |
| P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry. |                    |               |
| General Non-Building  |                    | 1.00          |
|   | <b>Sub-total</b>   | <b>1.00</b>   |
| P107 Providing meters for all consumers under 100% metering programme.  |                    |               |
| General Non-Building  |                    | 10.00         |
|   | <b>Sub-total</b>   | <b>10.00</b>  |
| P113 Establishment of Gas Power Plant at Yanam  |                    |               |
| General Non-Building  |                    | 0.10          |
|   | <b>Sub-total</b>   | <b>0.10</b>   |
|   | <b>Power Total</b> | <b>150.33</b> |
| <b>Electricity Total</b>  |                    | <b>150.33</b> |

|   |                  | (₹ in lakhs) |
|---|------------------|--------------|
| Department / Sector / Scheme / Group Name   |                  | Outlay       |
| <b>Fire Service</b>   |                  |              |
| <b>OAS</b>  |                  |              |
| P116 Modernization of Fire Service  |                  |              |
| General Non-Building  |                  | 47.92        |
|   | <b>Sub-total</b> | <b>47.92</b> |
|   | <b>OAS Total</b> | <b>47.92</b> |
| <b>Fire Service Total</b>   |                  | <b>47.92</b> |
| <b>Fisheries &amp; Fishermen Welfare</b>  |                  |              |
| <b>Fisheries</b>  |                  |              |
| P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre                                  |                  |              |
| General Building  |                  | 3.29         |
| General Non-Building  |                  | 1.78         |
|   | <b>Sub-total</b> | <b>5.07</b>  |
| P118 Development of Brackish water aquaculture  |                  |              |
| General Non-Building  |                  | 0.01         |
|   | <b>Sub-total</b> | <b>0.01</b>  |
| P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels |                  |              |
| General Non-Building  |                  | 94.25        |
|   | <b>Sub-total</b> | <b>94.25</b> |
| P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities         |                  |              |
| General Building  |                  | 1.50         |
| General Non-Building  |                  | 18.57        |
|   | <b>Sub-total</b> | <b>20.07</b> |
| P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.  |                  |              |
| General Non-Building  |                  | 18.62        |
|   | <b>Sub-total</b> | <b>18.62</b> |
| P123 Strengthening of Fisheries Co-operative Institutions   |                  |              |
| General Non-Building  |                  | 8.02         |
|   | <b>Sub-total</b> | <b>8.02</b>  |

|  |                        | (₹ in lakhs)  |
|--|------------------------|---------------|
| Department / Sector / Scheme / Group Name  |                        | Outlay        |
| P125 Welfare and relief for fishermen during lean seasons and natural calamities |                        |               |
| General Non-Building   |                        | 0.03          |
|  | <b>Sub-total</b>       | <b>0.03</b>   |
|  | <b>Fisheries Total</b> | <b>146.07</b> |
| <b>Fisheries &amp; Fishermen Welfare Total</b>                                   |                        | <b>146.07</b> |

#### Forest & Wild Life

| <b>Forestry &amp; Wild Life</b>  |                                       |              |
|--|---------------------------------------|--------------|
| P127 Social Forestry in Panchayats   |                                       |              |
| General Non-Building   |                                       | 12.25        |
|  | <b>Sub-total</b>                      | <b>12.25</b> |
| P128 Preservation, Conservation, Protection and Development of Forests and Wildlife. |                                       |              |
| General Non-Building   |                                       | 4.25         |
|  | <b>Sub-total</b>                      | <b>4.25</b>  |
| P129 Forestry Extension and Implementation of Improved Technologies.                 |                                       |              |
| General Non-Building   |                                       | 0.25         |
|  | <b>Sub-total</b>                      | <b>0.25</b>  |
|  | <b>Forestry &amp; Wild Life Total</b> | <b>16.75</b> |
| <b>Forest &amp; Wild Life Total</b>  |                                       | <b>16.75</b> |

#### Health & Family Welfare Services

| <b>Medical &amp; Public Health</b>   |                  |             |
|--|------------------|-------------|
| P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters |                  |             |
| General Building   |                  | 1.00        |
|  | <b>Sub-total</b> | <b>1.00</b> |

|   |  | (₹ in lakhs)  |
|---|--|---------------|
| Department / Sector / Scheme / Group Name                       | Outlay                                   |               |
| P136 Improvements to General Hospitals                          |  |               |
| General Building  |  | 0.50          |
| General Non-Building  |  | 722.80        |
| SCSP Building   |  | 10.00         |
|   | <b>Sub-total</b>                         | <b>733.30</b> |
|   | <b>Medical &amp; Public Health Total</b> | <b>734.30</b> |
| <b>Health &amp; Family Welfare Services Total</b>               |  | <b>734.30</b> |
| <b>Industries</b>   |  |               |
| <b>Industries</b>   |  |               |
| P171 Training   |  |               |
| General Non-Building  |  | 21.93         |
| SCSP Non-Building   |  | 3.25          |
|   | <b>Sub-total</b>                         | <b>25.18</b>  |
| P173 Development of Handicrafts                                 |  |               |
| General Non-Building  |  | 29.00         |
| SCSP Non-Building   |  | 5.27          |
|   | <b>Sub-total</b>                         | <b>34.27</b>  |
| P175 Development of Coir Industry                               |  |               |
| General Non-Building  |  | 24.70         |
| SCSP Non-Building   |  | 3.00          |
|   | <b>Sub-total</b>                         | <b>27.70</b>  |
|   | <b>Industries Total</b>                  | <b>87.15</b>  |
| <b>Industries Total</b>   |  | <b>87.15</b>  |
| <b>Information &amp; Publicity</b>                              |  |               |
| <b>Information &amp; Publicity</b>                              |  |               |
| P192 Strengthening of Dte. and Information Publicity Programme. |  |               |
| General Non-Building  |  | 5.55          |
|   | <b>Sub-total</b>                         | <b>5.55</b>   |
| P193 Information and Promotional activities                     |  |               |
| General Non-Building  |  | 0.10          |
|   | <b>Sub-total</b>                         | <b>0.10</b>   |
|   | <b>Information &amp; Publicity Total</b> | <b>5.65</b>   |
| <b>Information &amp; Publicity Total</b>                        |  | <b>5.65</b>   |

|   |  | (₹ in lakhs) |
|---|--|--------------|
| Department / Sector / Scheme / Group Name   | Outlay                                   |              |
| <b>ISM</b>  |  |              |
| <b>Medical &amp; Public Health</b>  |  |              |
| P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies  |  |              |
| General Non-Building  |  | 18.06        |
|   | <b>Sub-total</b>                         | <b>18.06</b> |
| P201 Improvements / Opening of Homoeopathy Dispensaries   |  |              |
| General Non-Building  |  | 14.00        |
|   | <b>Sub-total</b>                         | <b>14.00</b> |
|   | <b>Medical &amp; Public Health Total</b> | <b>32.06</b> |
| <b>ISM Total</b>  |  | <b>32.06</b> |
| <b>Jail</b>   |  |              |
| <b>OAS</b>  |  |              |
| P204 Strengthening of Jail Administration.  |  |              |
| General Non-Building  |  | 5.55         |
|   | <b>Sub-total</b>                         | <b>5.55</b>  |
|   | <b>OAS Total</b>                         | <b>5.55</b>  |
| <b>Jail Total</b>   |  | <b>5.55</b>  |
| <b>Labour</b>   |  |              |
| <b>Labour &amp; Labour Welfare</b>  |  |              |
| P209 Expansion of Rural Labour Welfare Centres  |  |              |
| General Non-Building  |  | 0.57         |
| SCSP Non-Building   |  | 0.12         |
|   | <b>Sub-total</b>                         | <b>0.69</b>  |
| P212 Strengthening of Employment Exchanges  |  |              |
| General Non-Building  |  | 0.01         |
|   | <b>Sub-total</b>                         | <b>0.01</b>  |
| P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park. |  |              |
| General Building  |  | 20.00        |
| General Non-Building  |  | 53.25        |
| SCSP Non-Building   |  | 8.00         |
|   | <b>Sub-total</b>                         | <b>81.25</b> |
|   | <b>Labour &amp; Labour Welfare Total</b> | <b>81.95</b> |
| <b>Labour Total</b>   |  | <b>81.95</b> |

|   |                                    | (₹ in lakhs)  |
|---|------------------------------------|---------------|
| Department / Sector / Scheme / Group Name   |                                    | Outlay        |
| <b>Local Administration</b>   |                                    |               |
| <b>Community Development</b>  |                                    |               |
| P229 MLAs Local Area Development scheme   |                                    |               |
| General Non-Building  |                                    | 100.00        |
|   | <b>Sub-total</b>                   | <b>100.00</b> |
| P457 Development of infrastructure facilities (Negotiated Loan)                           |                                    |               |
| Gen - NL - Institution  |                                    | 14.52         |
| SCSP - NL - Institution   |                                    | 2.09          |
|   | <b>Sub-total</b>                   | <b>16.61</b>  |
|   | <b>Community Development Total</b> | <b>116.61</b> |
| <b>Roads &amp; Bridges</b>  |                                    |               |
| P239 Grant to Municipalities for improvements of roads and Local Development Works        |                                    |               |
| General Non-Building  |                                    | 30.00         |
| SCSP Non-Building   |                                    | 0.01          |
|   | <b>Sub-total</b>                   | <b>30.01</b>  |
| P459 Development of infrastructure facilities (Negotiated Loan)                           |                                    |               |
| Gen - NL - Institution  |                                    | 111.91        |
| SCSP - NL - Institution   |                                    | 12.56         |
|   | <b>Sub-total</b>                   | <b>124.47</b> |
|   | <b>Roads &amp; Bridges Total</b>   | <b>154.48</b> |
| <b>Urban Development</b>  |                                    |               |
| P241 Financial assistance to Municipalities for construction and improvement of buildings |                                    |               |
| General Non-Building  |                                    | 12.22         |
| SCSP Non-Building   |                                    | 9.78          |
|   | <b>Sub-total</b>                   | <b>22.00</b>  |
| P242 Training and Visit   |                                    |               |
| General Non-Building  |                                    | 0.30          |
|   | <b>Sub-total</b>                   | <b>0.30</b>   |
| P243 Swarna Jayanthi Shahari Rozgar Yojana  |                                    |               |
| General Non-Building  |                                    | 6.46          |
|   | <b>Sub-total</b>                   | <b>6.46</b>   |

|  |  | (₹ in lakhs)  |
|--|--|---------------|
| Department / Sector / Scheme / Group Name  | Outlay                                     |               |
| P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management                      |  |               |
| General Non-Building   |  | 25.75         |
|  | <b>Sub-total</b>                           | <b>25.75</b>  |
| P245 Financial assistance to Municipalities for Revival of burial/ cremation ground                                |  |               |
| General Non-Building   |  | 10.00         |
| SCSP Non-Building  |  | 3.40          |
|  | <b>Sub-total</b>                           | <b>13.40</b>  |
| P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme |  |               |
| General Non-Building   |  | 10.00         |
|  | <b>Sub-total</b>                           | <b>10.00</b>  |
| P247 Strengthening of Municipal administration and financial assistance to Municipalities                          |  |               |
| General Non-Building   |  | 0.01          |
|  | <b>Sub-total</b>                           | <b>0.01</b>   |
| P439 Grant of untied funds to Municipalities   |  |               |
| General Non-Building   |  | 0.01          |
|  | <b>Sub-total</b>                           | <b>0.01</b>   |
| P448 MLA's Local Area Development Scheme.  |  |               |
| General Non-Building   |  | 0.01          |
|  | <b>Sub-total</b>                           | <b>0.01</b>   |
| P456 Development of infrastructure facilities (Negotiated Loan)  |  |               |
| Gen - NL - Institution   |  | 43.51         |
| SCSP - NL - Institution  |  | 6.28          |
|  | <b>Sub-total</b>                           | <b>49.79</b>  |
|  | <b>Urban Development Total</b>             | <b>127.73</b> |
| <b>Water Supply &amp; Sanitation</b>   |  |               |
| P455 Development of infrastructure facilities (Negotiated Loan)  |  |               |
| Gen - NL - Institution   |  | 58.01         |
| SCSP - NL - Institution  |  | 8.37          |
|  | <b>Sub-total</b>                           | <b>66.38</b>  |
|  | <b>Water Supply &amp; Sanitation Total</b> | <b>66.38</b>  |
| <b>Local Administration Total</b>  |  | <b>465.20</b> |

|   |                               | (₹ in lakhs)  |
|---|-------------------------------|---------------|
| Department / Sector / Scheme / Group Name                                       |                               | Outlay        |
| <b>Police</b>   |                               |               |
| <b>Housing</b>  |                               |               |
| P256 Police Housing Scheme  |                               |               |
| General Building  |                               | 10.00         |
|   | <b>Sub-total</b>              | <b>10.00</b>  |
|   | <b>Housing Total</b>          | <b>10.00</b>  |
| <b>OAS</b>  |                               |               |
| P257 Modernization of Police force & e-Governance initiatives                   |                               |               |
| General Non-Building  |                               | 37.16         |
|   | <b>Sub-total</b>              | <b>37.16</b>  |
|   | <b>OAS Total</b>              | <b>37.16</b>  |
| <b>Police Total</b>   |                               | <b>47.16</b>  |
| <b>Public Works</b>   |                               |               |
| <b>Flood Control</b>  |                               |               |
| P264 Strengthening of Embankments and channel improvements                      |                               |               |
| General Non-Building  |                               | 100.00        |
|   | <b>Sub-total</b>              | <b>100.00</b> |
|   | <b>Flood Control Total</b>    | <b>100.00</b> |
| <b>Housing</b>  |                               |               |
| P267 Construction, strengthening and maintenance of Govt. Residential Buildings |                               |               |
| General Building  |                               | 23.00         |
|   | <b>Sub-total</b>              | <b>23.00</b>  |
|   | <b>Housing Total</b>          | <b>23.00</b>  |
| <b>Minor Irrigation</b>   |                               |               |
| P277 Augmentation of surface water and strengthening of Infrastructure          |                               |               |
| General Non-Building  |                               | 30.99         |
|   | <b>Sub-total</b>              | <b>30.99</b>  |
| P500 Accelerated Irrigation Benefit Programme                                   |                               |               |
| General Non-Building  |                               | 152.40        |
|   | <b>Sub-total</b>              | <b>152.40</b> |
|   | <b>Minor Irrigation Total</b> | <b>183.39</b> |



|   |                                  | (₹ in lakhs)  |
|---|----------------------------------|---------------|
| Department / Sector / Scheme / Group Name                       |                                  | Outlay        |
| <b>Public Works</b>   |                                  |               |
| P279 Strengthening and maintenance of Government Buildings      |                                  |               |
| General Building  |                                  | 48.00         |
|   | <b>Sub-total</b>                 | <b>48.00</b>  |
| P280 Strengthening of Public Works Department                   |                                  |               |
| General Non-Building  |                                  | 68.50         |
|   | <b>Sub-total</b>                 | <b>68.50</b>  |
| P460 Development of infrastructure facilities (Negotiated Loan) |                                  |               |
| Gen - NL - Institution  |                                  | 51.60         |
| SCSP - NL - Institution   |                                  | 13.40         |
|   | <b>Sub-total</b>                 | <b>65.00</b>  |
|   | <b>Public Works Total</b>        | <b>181.50</b> |
| <b>Roads &amp; Bridges</b>                                      |                                  |               |
| P287 District & other Roads                                     |                                  |               |
| General Non-Building  |                                  | 285.75        |
| SCSP Non-Building   |                                  | 42.49         |
|   | <b>Sub-total</b>                 | <b>328.24</b> |
| P288 Rural Roads  |                                  |               |
| General Non-Building  |                                  | 1.00          |
|   | <b>Sub-total</b>                 | <b>1.00</b>   |
| P289 Machinery and Equipments                                   |                                  |               |
| General Non-Building  |                                  | 2.05          |
|   | <b>Sub-total</b>                 | <b>2.05</b>   |
| P465 Development of infrastructure facilities (Negotiated Loan) |                                  |               |
| Gen - NL - Institution  |                                  | 70.40         |
| SCSP - NL - Institution   |                                  | 139.60        |
|   | <b>Sub-total</b>                 | <b>210.00</b> |
|   | <b>Roads &amp; Bridges Total</b> | <b>541.29</b> |
| <b>Water Supply &amp; Sanitation</b>                            |                                  |               |
| P301 Urban Water Supply   |                                  |               |
| General Non-Building  |                                  | 278.82        |
| SCSP Non-Building   |                                  | 32.00         |
|   | <b>Sub-total</b>                 | <b>310.82</b> |

|   |                  | (₹ in lakhs)   |
|---|------------------|----------------|
| Department / Sector / Scheme / Group Name                               | Outlay           |                |
| P461 Development of infrastructure facilities (Negotiated Loan)         |                  |                |
| Gen - NL - Institution  |                  | 2000.00        |
|   | <b>Sub-total</b> | <b>2000.00</b> |
| <b>Water Supply &amp; Sanitation Total</b>                              |                  | <b>2310.82</b> |
| <b>Public Works Total</b>   |                  | <b>3340.00</b> |
| <b>Revenue</b>  |                  |                |
| <b>OAS</b>  |                  |                |
| P313 Modernization of Revenue Administration and Disaster Management    |                  |                |
| General Non-Building  |                  | 6.55           |
|   | <b>Sub-total</b> | <b>6.55</b>    |
|   | <b>OAS Total</b> | <b>6.55</b>    |
| <b>Revenue Total</b>  |                  | <b>6.55</b>    |
| <b>Rural Development</b>  |                  |                |
| <b>Community Development</b>  |                  |                |
| P317 Community Development Programme                                    |                  |                |
| General Non-Building  |                  | 9.01           |
| SCSP Non-Building   |                  | 0.60           |
|   | <b>Sub-total</b> | <b>9.61</b>    |
| P318 Promotion and strengthening of Mahila / Yuvak Mandals              |                  |                |
| General Non-Building  |                  | 0.44           |
| SCSP Non-Building   |                  | 0.50           |
|   | <b>Sub-total</b> | <b>0.94</b>    |
| <b>Community Development Total</b>                                      |                  | <b>10.55</b>   |
| <b>Rural Development Total</b>  |                  | <b>10.55</b>   |
| <b>Social Welfare</b>   |                  |                |
| <b>Social Security &amp; Welfare</b>                                    |                  |                |
| P352 Strengthening of Social Welfare Dept. and E-governance initiatives |                  |                |
| General Non-Building  |                  | 0.04           |
|   | <b>Sub-total</b> | <b>0.04</b>    |
| P355 Welfare Programmes for Disabled Persons                            |                  |                |
| General Non-Building  |                  | 115.30         |
|   | <b>Sub-total</b> | <b>115.30</b>  |

|   |  | (₹ in lakhs)  |
|---|--|---------------|
| Department / Sector / Scheme / Group Name   |  | Outlay        |
| P365 Free Distribution of Rice to the poor Disabled Persons   |  |               |
| General Non-Building  |  | 24.34         |
|   | <b>Sub-total</b>                           | <b>24.34</b>  |
| P368 Hostel for Backward Classes Boys and Girls students.   |  |               |
| General Building  |  | 6.00          |
| General Non-Building  |  | 25.75         |
|   | <b>Sub-total</b>                           | <b>31.75</b>  |
|   | <b>Social Security &amp; Welfare Total</b> | <b>171.43</b> |
| <b>Social Welfare Total</b>   |  | <b>171.43</b> |
| <b>Statistics</b>   |  |               |
| <b>Statistics</b>   |  |               |
| P374 Strengthening of State Statistical System  |  |               |
| General Non-Building  |  | 4.40          |
|   | <b>Sub-total</b>                           | <b>4.40</b>   |
|   | <b>Statistics Total</b>                    | <b>4.40</b>   |
| <b>Statistics Total</b>   |  | <b>4.40</b>   |
| <b>Survey &amp; Land Records</b>  |  |               |
| <b>Housing</b>  |  |               |
| P375 Distribution of free house site to landless labourers in Rural areas   |  |               |
| General Non-Building  |  | 11.60         |
|   | <b>Sub-total</b>                           | <b>11.60</b>  |
|   | <b>Housing Total</b>                       | <b>11.60</b>  |
| <b>Land Reforms</b>   |  |               |
| P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.) |  |               |
| General Non-Building  |  | 1.00          |
|   | <b>Sub-total</b>                           | <b>1.00</b>   |
| P379 Introduction of e-governance   |  |               |
| General Non-Building  |  | 0.50          |
|   | <b>Sub-total</b>                           | <b>0.50</b>   |
|   | <b>Land Reforms Total</b>                  | <b>1.50</b>   |
| <b>Survey &amp; Land Records Total</b>  |  | <b>13.10</b>  |

|  |                      | (₹ in lakhs)  |
|--|----------------------|---------------|
| Department / Sector / Scheme / Group Name                                | Outlay               |               |
| <b>Tourism</b>   |                      |               |
| <b>Tourism</b>   |                      |               |
| P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure |                      |               |
| Products and Initiatives   |                      |               |
| General Building   |                      | 7.00          |
| General Non-Building   |                      | 0.01          |
|  | <b>Sub-total</b>     | <b>7.01</b>   |
| P383 Stengthening of Directorate   |                      |               |
| General Non-Building   |                      | 30.05         |
|  | <b>Sub-total</b>     | <b>30.05</b>  |
| P384 Tourism Promotional activities                                      |                      |               |
| General Non-Building   |                      | 40.00         |
|  | <b>Sub-total</b>     | <b>40.00</b>  |
|  | <b>Tourism Total</b> | <b>77.06</b>  |
| <b>Tourism Total</b>   |                      | <b>77.06</b>  |
| <b>Town &amp; Country Planning</b>                                       |                      |               |
| <b>Housing</b>   |                      |               |
| P391 Slum Upgradation Programme  |                      |               |
| General Non-Building   |                      | 25.00         |
| SCSP Non-Building  |                      | 5.00          |
|  | <b>Sub-total</b>     | <b>30.00</b>  |
| P394 Shelter for houseless poor  |                      |               |
| General Non-Building   |                      | 151.00        |
| SCSP Non-Building  |                      | 29.00         |
|  | <b>Sub-total</b>     | <b>180.00</b> |
|  | <b>Housing Total</b> | <b>210.00</b> |
| <b>Urban Development</b>   |                      |               |
| P399 Environmental Improvement in Urban Slums                            |                      |               |
| General Non-Building   |                      | 6.70          |
| SCSP Non-Building  |                      | 1.30          |
|  | <b>Sub-total</b>     | <b>8.00</b>   |
| P400 Town and Regional Planning  |                      |               |
| General Non-Building   |                      | 2.00          |
|  | <b>Sub-total</b>     | <b>2.00</b>   |

|   |  | (₹ in lakhs)  |
|---|--|---------------|
| Department / Sector / Scheme / Group Name   | Outlay   |               |
| P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas |  |               |
| General Non-Building  |  | 6.00          |
|   | <b>Sub-total</b>                                 | <b>6.00</b>   |
|   | <b>Urban Development Total</b>                   | <b>16.00</b>  |
| <b>Town &amp; Country Planning Total</b>  |  | <b>226.00</b> |
| <b>Transport</b>  |  |               |
| <b>Road Transport</b>   |  |               |
| P403 Strengthening of Transport Department  |  |               |
| General Non-Building  |  | 0.50          |
|   | <b>Sub-total</b>                                 | <b>0.50</b>   |
|   | <b>Road Transport Total</b>                      | <b>0.50</b>   |
| <b>Transport Total</b>  |  | <b>0.50</b>   |
| <b>Women &amp; Child Development</b>  |  |               |
| <b>Empowerment of Women &amp; Children</b>  |  |               |
| P413 Strengthening of Department of Women and Child Development                             |  |               |
| General Non-Building  |  | 0.05          |
|   | <b>Sub-total</b>                                 | <b>0.05</b>   |
| P414 Other Programmes for the Welfare of Children   |  |               |
| General Non-Building  |  | 0.20          |
|   | <b>Sub-total</b>                                 | <b>0.20</b>   |
| P415 Other Programmes for the Welfare of Women  |  |               |
| General Non-Building  |  | 25.00         |
|   | <b>Sub-total</b>                                 | <b>25.00</b>  |
| P425 Financial assistance for Old Age and Widow Pension (OAP)                               |  |               |
| General Non-Building  |  | 183.06        |
| SCSP Non-Building   |  | 41.11         |
|   | <b>Sub-total</b>                                 | <b>224.17</b> |
|   | <b>Empowerment of Women &amp; Children Total</b> | <b>249.42</b> |

|  |                        | (₹ in lakhs)   |
|--|------------------------|----------------|
| Department / Sector / Scheme / Group Name  | Outlay                 |                |
| <b>Nutrition</b>   |                        |                |
| P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls. |                        |                |
| General Non-Building   |                        | 2.88           |
| SCSP Non-Building  |                        | 0.40           |
|  | <b>Sub-total</b>       | <b>3.28</b>    |
|  | <b>Nutrition Total</b> | <b>3.28</b>    |
| <b>Women &amp; Child Development Total</b>   |                        | <b>252.70</b>  |
| <b>Grand Total</b>   |                        | <b>9226.97</b> |