

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2011-12
(Karaikal Region)**

(₹. in lakhs)

Group Name	Outlay
General Building	631.72
General Non-Building	17470.81
SCSP Building	487.07
SCSP Non-Building	3290.98
Gen - NL - Institution	9205.21
SCSP - NL - Institution	2176.21
Grand Total	33262.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2011-12 (KARAIKAL REGION)

(Department-Sector-Group wise Outlays)

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP Non-Building	250.00	
SCSP - NL - Institution	1047.20	
Housing Total	1297.20	
Welfare of SCs & STs		
SCSP Building	20.00	
SCSP Non-Building	799.10	
Welfare of SCs & STs Total	819.10	
Adi-Dravidar Welfare Total		2116.30
Agriculture		2
Agriculture		
General Building	7.00	
General Non-Building	2427.89	
SCSP Non-Building	280.85	
Gen - NL - Institution	95.50	
SCSP - NL - Institution	15.00	
Agriculture Total	2826.24	
Minor Irrigation		
General Non-Building	63.00	
SCSP Non-Building	2.00	
Minor Irrigation Total	65.00	
Agriculture Total		2891.24
Animal Husbandry		4
Animal Husbandry		
General Building	20.00	
General Non-Building	235.76	
SCSP Non-Building	62.07	
Animal Husbandry Total	317.83	
Animal Husbandry Total		317.83

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Art & Culture		5
Education		
General Building	1.00	
General Non-Building	54.81	
SCSP Non-Building	9.97	
Education Total	65.78	
Art & Culture Total		65.78
Civil Supplies		5
Civil Supplies		
General Non-Building	19.00	
Civil Supplies Total	19.00	
Civil Supplies Total		19.00
Co-operative		6
Co-operation		
General Non-Building	111.51	
SCSP Non-Building	26.00	
Co-operation Total	137.51	
Dairy Development		
General Non-Building	50.00	
Dairy Development Total	50.00	
Handlooms		
General Non-Building	215.52	
Handlooms Total	215.52	
Housing		
General Non-Building	18.00	
SCSP Non-Building	6.00	
Housing Total	24.00	
Co-operative Total		427.03
DAT		7
OAS		
General Non-Building	6.72	
OAS Total	6.72	
DAT Total		6.72

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
DRDA		7
Community Development		
General Non-Building	7.50	
Community Development Total	7.50	
Housing		
General Non-Building	23.25	
Housing Total	23.25	
DRDA Total		30.75
Education (School)		8
Education		
General Building	286.00	
General Non-Building	1480.86	
SCSP Building	227.47	
SCSP Non-Building	96.90	
Gen - NL - Institution	1400.00	
Education Total	3491.23	
Nutrition		
General Non-Building	489.50	
SCSP Non-Building	100.00	
Nutrition Total	589.50	
Education (School) Total		4080.73
Education (Higher & Technical)		10
Education		
General Building	50.00	
General Non-Building	811.56	
SCSP Non-Building	80.00	
Gen - NL - Institution	1351.20	
SCSP - NL - Institution	148.80	
Education Total	2441.56	
Education (Higher & Technical) Total		2441.56

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Electricity		10
Power		
General Building	8.00	
General Non-Building	461.51	
SCSP Non-Building	15.50	
Gen - NL - Institution	666.30	
Power Total	1151.31	
Electricity Total		1151.31
Fire Service		12
OAS		
General Non-Building	33.96	
OAS Total	33.96	
Fire Service Total		33.96
Fisheries & Fishermen Welfare		12
Fisheries		
General Building	2.22	
General Non-Building	224.25	
Gen - NL - Institution	400.00	
Fisheries Total	626.47	
Fisheries & Fishermen Welfare Total		626.47
Forest & Wild Life		13
Forestry & Wild Life		
General Non-Building	52.55	
Forestry & Wild Life Total	52.55	
Forest & Wild Life Total		52.55
GAW		14
Road Transport		
General Non-Building	10.70	
Road Transport Total	10.70	
GAW Total		10.70

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Health & Family Welfare Services		14
Medical & Public Health		
General Building	32.00	
General Non-Building	1343.77	
SCSP Building	220.00	
SCSP Non-Building	167.40	
Medical & Public Health Total	1763.17	
Health & Family Welfare Services Total		1763.17
Industries		15
Industries		
General Building	1.00	
General Non-Building	645.42	
SCSP Non-Building	23.85	
Industries Total	670.27	
Industries Total		670.27
Information & Publicity		16
Information & Publicity		
General Non-Building	14.01	
Information & Publicity Total	14.01	
Information & Publicity Total		14.01
ISM		16
Medical & Public Health		
General Non-Building	43.71	
Medical & Public Health Total	43.71	
ISM Total		43.71
Jail		17
OAS		
General Non-Building	68.33	
OAS Total	68.33	
Jail Total		68.33

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Labour		17
Labour & Labour Welfare		
General Building	2.00	
General Non-Building	187.77	
SCSP Non-Building	18.42	
Labour & Labour Welfare Total	208.19	
Labour Total	208.19	
Local Administration		18
Community Development		
General Non-Building	853.03	
SCSP Non-Building	153.96	
Gen - NL - Institution	78.95	
SCSP - NL - Institution	9.19	
Community Development Total	1095.13	
Roads & Bridges		
General Non-Building	75.00	
SCSP Non-Building	9.74	
Gen - NL - Institution	238.56	
SCSP - NL - Institution	55.15	
Roads & Bridges Total	378.45	
Urban Development		
General Non-Building	337.20	
SCSP Non-Building	34.79	
Gen - NL - Institution	236.87	
SCSP - NL - Institution	27.57	
Urban Development Total	636.43	
Water Supply & Sanitation		
General Non-Building	60.00	
SCSP Non-Building	10.01	
Gen - NL - Institution	315.82	
SCSP - NL - Institution	36.76	
Water Supply & Sanitation Total	422.59	
Local Administration Total	2532.60	

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Planning & Research		21
Secretariat Economic Services		
General Non-Building	9.85	
Secretariat Economic Services Total	9.85	
Planning & Research Total		9.85
Police		22
Housing		
General Building	40.00	
Housing Total	40.00	
OAS		
General Non-Building	72.51	
OAS Total	72.51	
Police Total		112.51
Public Works		22
Flood Control		
General Non-Building	664.20	
SCSP Non-Building	67.80	
Gen - NL - Institution	270.00	
SCSP - NL - Institution	48.80	
Flood Control Total	1050.80	
Housing		
General Building	113.00	
SCSP Building	19.60	
Housing Total	132.60	
Minor Irrigation		
General Non-Building	800.52	
SCSP Non-Building	81.90	
Gen - NL - Institution	115.00	
SCSP - NL - Institution	29.15	
Minor Irrigation Total	1026.57	
Public Works		
General Building	67.00	
General Non-Building	425.62	
Gen - NL - Institution	325.00	
SCSP - NL - Institution	35.00	
Public Works Total	852.62	

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Roads & Bridges		
General Non-Building	1241.90	
SCSP Non-Building	187.50	
Gen - NL - Institution	2160.00	
SCSP - NL - Institution	250.00	
Roads & Bridges Total	3839.40	
Urban Development		
General Non-Building	5.00	
SCSP Non-Building	9.60	
SCSP - NL - Institution	193.60	
Urban Development Total	208.20	
Water Supply & Sanitation		
General Non-Building	849.97	
SCSP Non-Building	125.00	
Gen - NL - Institution	952.01	
SCSP - NL - Institution	279.99	
Water Supply & Sanitation Total	2206.97	
Public Works Total	9317.16	
Revenue		25
OAS		
General Non-Building	42.60	
OAS Total	42.60	
Revenue Total	42.60	
Rural Development		25
Community Development		
General Non-Building	108.37	
SCSP Non-Building	11.95	
Community Development Total	120.32	
Rural Development Total	120.32	
Science, Tech & Environment		25
Ecology & Environment		
General Non-Building	3.50	
Ecology & Environment Total	3.50	
Science, Tech & Environment Total	3.50	

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Social Welfare		26
Social Security & Welfare		
General Building	1.00	
General Non-Building	448.11	
SCSP Non-Building	70.26	
Social Security & Welfare Total	519.37	
Social Welfare Total		519.37
Stationery & Printing		27
Stationery & Printing		
General Non-Building	43.85	
Stationery & Printing Total	43.85	
Stationery & Printing Total		43.85
Statistics		27
Statistics		
General Non-Building	4.00	
Statistics Total	4.00	
Statistics Total		4.00
Survey & Land Records		27
Housing		
General Non-Building	67.40	
Housing Total	67.40	
Land Reforms		
General Non-Building	8.50	
Land Reforms Total	8.50	
Survey & Land Records Total		75.90
Tourism		28
Tourism		
General Building	1.50	
General Non-Building	82.88	
SCSP Non-Building	81.09	
Gen - NL - Institution	600.00	
Tourism Total	765.47	
Tourism Total		765.47

		(₹. in lakhs)
Department / Sector / Group Name	Outlay	Page No.
Town & Country Planning		28
Housing		
General Non-Building	713.00	
SCSP Non-Building	132.00	
Housing Total	845.00	
Urban Development		
General Non-Building	41.60	
SCSP Non-Building	2.40	
Urban Development Total	44.00	
Town & Country Planning Total		889.00
Transport		29
Road Transport		
General Non-Building	209.42	
Road Transport Total	209.42	
Transport Total		209.42
Women & Child Development		30
Empowerment of Women & Children		
General Non-Building	1178.40	
SCSP Non-Building	369.08	
Empowerment of Women & Children Total	1547.48	
Nutrition		
General Non-Building	23.52	
SCSP Non-Building	5.84	
Nutrition Total	29.36	
Women & Child Development Total		1576.84
Grand Total		33262.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2011-12
(Karaikal Region)**

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
Adi-Dravidar Welfare	
Housing	
P001 Construction of low cost dwelling units & grant of house construction subsidy	
SCSP Non-Building	250.00
Sub-total	250.00
P472 Development of infrastructure facilities (Negotiated Loan)	
SCSP - NL - Institution	1047.20
Sub-total	1047.20
Housing Total	1297.20
Welfare of SCs & STs	
P005 Opening, maintenance of boys and girls Hostels	
SCSP Building	19.00
SCSP Non-Building	143.10
Sub-total	162.10
P007 Construction of housing colonies and purchase distribution and development of Housesites	
SCSP Non-Building	50.00
Sub-total	50.00
P008 Strengthening of the Department for Welfare of SCs.	
SCSP Building	1.00
SCSP Non-Building	3.00
Sub-total	4.00
P009 Free Distribution of clothing items to SC people.	
SCSP Non-Building	130.00
Sub-total	130.00
P011 Award of pre-matric scholarship to SC	
SCSP Non-Building	30.00
Sub-total	30.00
P012 Grant of opportunity cost to the parents of SC girl students	
SCSP Non-Building	60.00
Sub-total	60.00

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
P013 Financial Assistance to the parents of SC brides to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases SCSP Non-Building	60.00
Sub-total	60.00
P015 Grant-in-aid to local bodies for construction of Housing colonies for Scavengers and sweepers and provision of civic amenities SCSP Non-Building	300.00
Sub-total	300.00
P016 Pre-matric Scholarship to the children of whose parents engaged in unclean occupation SCSP Non-Building	3.00
Sub-total	3.00
P019 Coaching and allied facilities to SC students SCSP Non-Building	20.00
Sub-total	20.00
Welfare of SCs & STs Total	819.10
Adi-Draavidar Welfare Total	2116.30

Agriculture

Agriculture

P020 Integrated programme for seed Production and certification General Non-Building	12.00
Sub-total	12.00
P021 Crop production Technology General Building	7.00
General Non-Building	375.00
SCSP Non-Building	50.00
Sub-total	432.00
P022 Soil Resources Management & Inputs Quality Control General Non-Building	1.00
Sub-total	1.00
P023 Promotion of Agricultural Mechanisation General Non-Building	25.00
SCSP Non-Building	5.00
Sub-total	30.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P024 Scheme for diversification in Agriculture through Horticulture Crops		
General Non-Building		96.00
SCSP Non-Building		4.00
	Sub-total	100.00
P025 Agricultural College and Krishi Vigyan Kendras		
General Non-Building		1060.00
	Sub-total	1060.00
P026 Development of infrastructure facilities for agriculture marketing		
General Non-Building		50.00
	Sub-total	50.00
P028 Promotion of Post Harvest Technologies		
General Non-Building		4.00
	Sub-total	4.00
P033 Promotion of organic farming in field crops		
General Non-Building		0.50
	Sub-total	0.50
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention (inclusive of RKVY)		
General Non-Building		799.15
SCSP Non-Building		221.85
	Sub-total	1021.00
P036 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		0.24
	Sub-total	0.24
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists		
General Non-Building		5.00
	Sub-total	5.00
P476 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		95.50
SCSP - NL - Institution		15.00
	Sub-total	110.50
	Agriculture Total	2826.24

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Minor Irrigation		
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water		
General Non-Building		63.00
SCSP Non-Building		2.00
	Sub-total	65.00
	Minor Irrigation Total	65.00
Agriculture Total		2891.24
Animal Husbandry		
Animal Husbandry		
P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring.		
General Non-Building		17.04
	Sub-total	17.04
P042 Introduction of e-governance		
General Non-Building		1.00
	Sub-total	1.00
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit		
General Building		20.00
General Non-Building		64.13
	Sub-total	84.13
P044 Special Livestock Breeding Programme		
General Non-Building		126.03
SCSP Non-Building		53.25
	Sub-total	179.28
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows		
General Non-Building		8.18
	Sub-total	8.18
P046 Livestock and Poultry Research and Training Centre		
General Non-Building		19.38
	Sub-total	19.38

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost		
SCSP Non-Building		8.82
	Sub-total	8.82
	Animal Husbandry Total	317.83
Animal Husbandry Total		317.83

Art & Culture

Education

P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.		
General Non-Building		8.00
	Sub-total	8.00
P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements.		
General Building		1.00
General Non-Building		30.86
SCSP Non-Building		9.97
	Sub-total	41.83
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre		
General Non-Building		2.95
	Sub-total	2.95
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities.		
General Non-Building		13.00
	Sub-total	13.00
	Education Total	65.78

Art & Culture Total		65.78
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Civil Supplies

Civil Supplies

P068 Consumer Protection & Consumer Education Programme.		
General Non-Building		1.50
	Sub-total	1.50

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P069 Expansion & Strengthening of Public Distribution System.		
General Non-Building		17.50
	Sub-total	17.50
	Civil Supplies Total	19.00
Civil Supplies Total		19.00

Co-operative

Co-operation

P075 Investment Assistance for the development of infrastructure facilities and business expansion		
General Non-Building		106.00
SCSP Non-Building		26.00
	Sub-total	132.00
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation		
General Non-Building		5.51
	Sub-total	5.51
	Co-operation Total	137.51

Dairy Development

P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances		
General Non-Building		50.00
	Sub-total	50.00
	Dairy Development Total	50.00

Handlooms

P079 Handloom Development Scheme		
General Non-Building		0.51
	Sub-total	0.51
P080 Handloom Weavers Welfare Scheme		
General Non-Building		0.01
	Sub-total	0.01

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance		
General Non-Building		215.00
	Sub-total	215.00
	Handlooms Total	215.52
Housing		
P082 Financial assistance to housing co-operatives		
General Non-Building		18.00
SCSP Non-Building		6.00
	Sub-total	24.00
	Housing Total	24.00
Co-operative Total		427.03
DAT		
OAS		
P083 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		6.72
	Sub-total	6.72
	OAS Total	6.72
DAT Total		6.72
DRDA		
Community Development		
P085 Swarnjayanti Gram Swarozgar Yojana		
General Non-Building		7.50
	Sub-total	7.50
	Community Development Total	7.50
Housing		
P088 State share to Indra Awaas Yojana		
General Non-Building		23.25
	Sub-total	23.25
	Housing Total	23.25
DRDA Total		30.75

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
Education (School)		
Education		
P320 Pre-primary Education		
General Non-Building		0.70
	Sub-total	0.70
P321 Universalisation of Elementary Education for the age Group of 6-14 year		
General Building		90.00
General Non-Building		389.30
SCSP Building		125.00
	Sub-total	604.30
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children		
General Non-Building		313.57
SCSP Non-Building		96.90
	Sub-total	410.47
P323 Opening of New High Schools and improvements to existing High Schools		
General Building		105.00
General Non-Building		268.55
SCSP Building		30.07
	Sub-total	403.62
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools		
General Building		90.00
General Non-Building		431.52
SCSP Building		72.40
	Sub-total	593.92
P326 Award to pre-metric scholarship to OEBC students.		
General Non-Building		14.00
	Sub-total	14.00
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.		
General Non-Building		3.90
	Sub-total	3.90
P331 Improvement of Science Education in Schools		
General Non-Building		0.73
	Sub-total	0.73

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building		0.30
	Sub-total	0.30
P335 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		18.34
	Sub-total	18.34
P337 Strengthening & development of Sports, Physical Education and Youth Activities.		
General Building		1.00
General Non-Building		37.95
	Sub-total	38.95
P441 Panchayat Window		
General Non-Building		2.00
	Sub-total	2.00
P481 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1400.00
	Sub-total	1400.00
	Education Total	3491.23
Nutrition		
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools		
General Non-Building		139.50
SCSP Non-Building		50.00
	Sub-total	189.50
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools		
General Non-Building		350.00
SCSP Non-Building		50.00
	Sub-total	400.00
	Nutrition Total	589.50
Education (School) Total		4080.73

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
Education (Higher & Technical)		
Education		
P152 Development of College of General Education		
General Non-Building		337.56
	Sub-total	337.56
P157 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		
General Non-Building		120.00
SCSP Non-Building		20.00
	Sub-total	140.00
P160 Setting up of Dte. of Higher & Technial Education		
General Building		50.00
	Sub-total	50.00
P164 Setting up of Engineering College at Karaikal		
General Non-Building		348.00
SCSP Non-Building		60.00
	Sub-total	408.00
P165 Setting up of Community College at Karaikal		
General Non-Building		5.00
	Sub-total	5.00
P466 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1351.20
SCSP - NL - Institution		148.80
	Sub-total	1500.00
P486 Acquisition of land for NIT, Karaikal.		
General Non-Building		1.00
	Sub-total	1.00
	Education Total	2441.56
Education (Higher & Technical) Total		2441.56

Electricity

Power

P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.		
General Non-Building		48.00
	Sub-total	48.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P093 Rationalisation and improvement of distribution in urban areas.		
General Non-Building		67.20
	Sub-total	67.20
P094 Conversion of HT overhead lines into UG cable system and formation of 11 KV. R.M.S. in Puducherry.		
General Non-Building		24.31
	Sub-total	24.31
P095 System improvement for reduction of transmission and distribution losses		
General Non-Building		108.42
SCSP Non-Building		7.00
	Sub-total	115.42
P096 Extension and development of power supply to industries		
General Non-Building		18.24
	Sub-total	18.24
P097 Extension and development of power supply to agricultural, domestic & commercial services		
General Non-Building		73.98
	Sub-total	73.98
P098 Extension and development of power supply to EWS and street lights.		
General Building		8.00
General Non-Building		21.66
SCSP Non-Building		2.00
	Sub-total	31.66
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.		
General Non-Building		61.65
	Sub-total	61.65
P103 Research and development - Setting up of standard laboratory.		
General Non-Building		7.85
	Sub-total	7.85
P105 Rural Electrification		
General Non-Building		10.00
SCSP Non-Building		6.50
	Sub-total	16.50

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P107 Providing meters for all consumers under 100% metering programme.		
General Non-Building		20.00
	Sub-total	20.00
P111 Establishment of 230 KV SS at Karaikal		
General Non-Building		0.10
	Sub-total	0.10
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaikal		
General Non-Building		0.10
	Sub-total	0.10
P485 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		666.30
	Sub-total	666.30
	Power Total	1151.31
Electricity Total		1151.31

Fire Service

OAS

P116 Modernization of Fire Service

 General Non-Building

33.96

Sub-total **33.96**

OAS Total **33.96**

Fire Service Total

33.96

Fisheries & Fishermen Welfare

Fisheries

P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre

 General Non-Building

28.24

Sub-total **28.24**

P118 Development of Brackish water aquaculture

 General Building

0.02

 General Non-Building

0.16

Sub-total **0.18**

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels		
General Non-Building		101.25
	Sub-total	101.25
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities		
General Building		2.20
General Non-Building		43.50
	Sub-total	45.70
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		4.01
	Sub-total	4.01
P123 Strengthening of Fisheries Co-operative Institutions		
General Non-Building		47.06
	Sub-total	47.06
P125 Welfare and relief for fishermen during lean seasons and natural calamities		
General Non-Building		0.03
	Sub-total	0.03
P480 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		400.00
	Sub-total	400.00
	Fisheries Total	626.47
Fisheries & Fishermen Welfare Total		626.47

Forest & Wild Life

Forestry & Wild Life

P127 Social Forestry in Panchayats

 General Non-Building

24.25

Sub-total

24.25

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P129 Forestry Extension and Implementation of Improved Technologies.		
General Non-Building		1.50
	Sub-total	1.50
P130 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		25.00
	Sub-total	25.00
	Forestry & Wild Life Total	52.55
Forest & Wild Life Total		52.55
GAW		
Road Transport		
P132 Modernisation/expansion of Govt. Automobile Workshop.		
General Non-Building		10.70
	Sub-total	10.70
	Road Transport Total	10.70
GAW Total		10.70
Health & Family Welfare Services		
Medical & Public Health		
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters.		
General Building		2.00
General Non-Building		148.50
	Sub-total	150.50
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters		
General Building		2.00
SCSP Non-Building		92.25
	Sub-total	94.25
P136 Improvements to General Hospitals		
General Building		28.00
General Non-Building		842.25
SCSP Building		220.00
SCSP Non-Building		70.00
	Sub-total	1160.25

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P137 Improvements to Maternity Hospital & Child Health Services		
General Non-Building		4.76
	Sub-total	4.76
P141 T.B. Control Programme		
General Non-Building		2.00
	Sub-total	2.00
P142 Leprosy Control Programme		
General Non-Building		2.50
	Sub-total	2.50
P143 Improvements to Filaria Control & Malaria Eradication Programme		
SCSP Non-Building		5.15
	Sub-total	5.15
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. (inclusive of state share of NRHM)		
General Non-Building		11.60
	Sub-total	11.60
P148 Improvements to Food & Drugs. Admn.		
General Non-Building		12.16
	Sub-total	12.16
P436 Community Health Insurance scheme.		
General Non-Building		320.00
	Sub-total	320.00
	Medical & Public Health Total	1763.17
Health & Family Welfare Services Total		1763.17

Industries

Industries

P171 Training		
General Non-Building		46.17
SCSP Non-Building		15.70
	Sub-total	61.87
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries		
General Non-Building		50.00
	Sub-total	50.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P173 Development of Handicrafts		
General Non-Building		38.30
SCSP Non-Building		7.15
	Sub-total	45.45
P175 Development of Coir Industry		
General Non-Building		4.00
SCSP Non-Building		1.00
	Sub-total	5.00
P179 Share capital / GIA assistance to PIPDIC		
General Building		1.00
General Non-Building		500.00
	Sub-total	501.00
P180 District Industries Centre		
General Non-Building		6.95
	Sub-total	6.95
	Industries Total	670.27
Industries Total		670.27
Information & Publicity		
Information & Publicity		
P192 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		10.88
	Sub-total	10.88
P193 Information and Promotional activities		
General Non-Building		3.13
	Sub-total	3.13
	Information & Publicity Total	14.01
Information & Publicity Total		14.01
ISM		
Medical & Public Health		
P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies		
General Non-Building		16.80
	Sub-total	16.80

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P200 Improvements / Opening of Siddha Dispensaries and Thokkanam & Varma Therapy.		
General Non-Building		18.31
	Sub-total	18.31
P201 Improvements / Opening of Homoeopathy Dispensaries		
General Non-Building		8.60
	Sub-total	8.60
	Medical & Public Health Total	43.71
ISM Total		43.71
Jail		
OAS		
P204 Strengthening of Jail Administration.		
General Non-Building		68.33
	Sub-total	68.33
	OAS Total	68.33
Jail Total		68.33
Labour		
Labour & Labour Welfare		
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell		
General Non-Building		10.82
	Sub-total	10.82
P209 Expansion of Rural Labour Welfare Centres		
General Non-Building		4.14
SCSP Non-Building		0.60
	Sub-total	4.74
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.		
General Non-Building		4.77
	Sub-total	4.77
P212 Strengthening of Employment Exchanges		
General Non-Building		6.26
SCSP Non-Building		2.00
	Sub-total	8.26

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park.		
General Building		2.00
General Non-Building		151.77
SCSP Non-Building		15.82
	Sub-total	169.59
P215 Strengthening of Apprenticeship Training Programme.		
General Non-Building		0.01
	Sub-total	0.01
P442 Upgradation of ITI's into Centre of Excellence		
General Non-Building		10.00
	Sub-total	10.00
	Labour & Labour Welfare Total	208.19
Labour Total		208.19

Local Administration

Community Development

P227 Strengthening of Directorate of Rural Development		
General Non-Building		27.00
	Sub-total	27.00
P229 MLAs Local Area Development scheme		
General Non-Building		500.01
	Sub-total	500.01
P230 Grant to meet the operational cost of water supply system & Rural Electrification facilities.		
General Non-Building		61.00
	Sub-total	61.00
P231 Grant for construction of Panchayat building, Community Centre and Market.		
General Non-Building		100.00
SCSP Non-Building		100.00
	Sub-total	200.00
P232 Grant for Integrated Development of villages of Religious Importance.		
General Non-Building		0.01
	Sub-total	0.01

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P233 Grant for Revival of burial / cremation ground		
General Non-Building		20.00
SCSP Non-Building		53.96
	Sub-total	73.96
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme		
General Non-Building		30.00
	Sub-total	30.00
P236 Financial Assistance to commune panchayats by providing Untied funds		
General Non-Building		100.00
	Sub-total	100.00
P438 Financial Assistance to Village Panchayats by providing Untied Funds		
General Non-Building		0.01
	Sub-total	0.01
P457 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		78.95
SCSP - NL - Institution		9.19
	Sub-total	88.14
P479 Construction of Village Panchayat Offices		
General Non-Building		15.00
	Sub-total	15.00
	Community Development Total	1095.13
Roads & Bridges		
P238 Grant for Panchayat Rural Roads and Local Development Works		
General Non-Building		30.00
SCSP Non-Building		9.73
	Sub-total	39.73
P239 Grant to Municipalities for improvements of roads and Local Development Works		
General Non-Building		45.00
SCSP Non-Building		0.01
	Sub-total	45.01

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P459 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		238.56
SCSP - NL - Institution		55.15
	Sub-total	293.71
	Roads & Bridges Total	378.45
Urban Development		
P241 Financial assistance to Municipalities for construction and improvement of buildings		
General Non-Building		66.54
SCSP Non-Building		23.53
	Sub-total	90.07
P242 Training and Visit		
General Non-Building		0.70
	Sub-total	0.70
P243 Swarna Jayanthi Shahari Rozgar Yojana		
General Non-Building		34.94
	Sub-total	34.94
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management		
General Non-Building		100.00
	Sub-total	100.00
P245 Financial assistance to Municipalities for Revival of burial/ cremation ground		
General Non-Building		15.00
SCSP Non-Building		11.26
	Sub-total	26.26
P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme		
General Non-Building		20.00
	Sub-total	20.00
P247 Strengthening of Municipal administration and financial assistance to Municipalities		
General Non-Building		100.00
	Sub-total	100.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P439 Grant of untied funds to Municipalities		
General Non-Building		0.01
	Sub-total	0.01
P448 MLA's Local Area Development Scheme.		
General Non-Building		0.01
	Sub-total	0.01
P456 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		236.87
SCSP - NL - Institution		27.57
	Sub-total	264.44
	Urban Development Total	636.43
Water Supply & Sanitation		
P251 Grant to Panchayat for Rural Water Supply		
General Non-Building		40.00
SCSP Non-Building		0.01
	Sub-total	40.01
P252 Grant for Public Health and Rural Sanitation		
General Non-Building		20.00
SCSP Non-Building		10.00
	Sub-total	30.00
P455 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		315.82
SCSP - NL - Institution		36.76
	Sub-total	352.58
	Water Supply & Sanitation Total	422.59
Local Administration Total		2532.60
Planning & Research		
Secretariat Economic Services		
P255 State Planning Machinery & Training of Officials		
General Non-Building		9.85
	Sub-total	9.85
	Secretariat Economic Services Total	9.85
Planning & Research Total		9.85

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
Police		
Housing		
P256 Police Housing Scheme		
General Building		40.00
	Sub-total	40.00
	Housing Total	40.00
OAS		
P257 Modernization of Police force & e-Governance initiatives		
General Non-Building		72.51
	Sub-total	72.51
	OAS Total	72.51
Police Total		112.51
Public Works		
Flood Control		
P264 Strengthening of Embankments and channel improvements		
General Non-Building		664.20
SCSP Non-Building		67.80
	Sub-total	732.00
P464 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		270.00
SCSP - NL - Institution		48.80
	Sub-total	318.80
	Flood Control Total	1050.80
Housing		
P267 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		113.00
SCSP Building		19.60
	Sub-total	132.60
	Housing Total	132.60
Minor Irrigation		
P276 Augmentation of ground water potential recharge scheme		
General Non-Building		88.76
	Sub-total	88.76

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P277 Augmentation of surface water and strengthening of Infrastructure		
General Non-Building		161.76
SCSP Non-Building		7.50
	Sub-total	169.26
P463 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		115.00
SCSP - NL - Institution		29.15
	Sub-total	144.15
P500 Accelerated Irrigation Benefit Programme		
General Non-Building		550.00
SCSP Non-Building		74.40
	Sub-total	624.40
	Minor Irrigation Total	1026.57
Public Works		
P279 Strengthening and maintenance of Government Buildings		
General Building		67.00
	Sub-total	67.00
P280 Strengthening of Public Works Department		
General Non-Building		425.62
	Sub-total	425.62
P460 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		325.00
SCSP - NL - Institution		35.00
	Sub-total	360.00
	Public Works Total	852.62
Roads & Bridges		
P286 State Highways		
General Non-Building		37.50
	Sub-total	37.50
P287 District & other Roads		
General Non-Building		849.40
SCSP Non-Building		70.00
	Sub-total	919.40

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P288 Rural Roads		
General Non-Building		345.00
SCSP Non-Building		117.50
	Sub-total	462.50
P289 Machinery and Equipments		
General Non-Building		10.00
	Sub-total	10.00
P465 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		2160.00
SCSP - NL - Institution		250.00
	Sub-total	2410.00
	Roads & Bridges Total	3839.40
Urban Development		
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry & acquisition of land		
General Non-Building		5.00
SCSP Non-Building		9.60
	Sub-total	14.60
P462 Development of infrastructure facilities (Negotiated Loan)		
SCSP - NL - Institution		193.60
	Sub-total	193.60
	Urban Development Total	208.20
Water Supply & Sanitation		
P300 Rural Water Supply and Operation & maintenance		
General Non-Building		231.00
SCSP Non-Building		115.00
	Sub-total	346.00
P301 Urban Water Supply		
General Non-Building		618.97
SCSP Non-Building		10.00
	Sub-total	628.97

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P461 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		952.01
SCSP - NL - Institution		279.99
	Sub-total	1232.00
	Water Supply & Sanitation Total	2206.97
Public Works Total		9317.16
Revenue		
OAS		
P313 Modernization of Revenue Administration and Disaster Management		
General Non-Building		42.60
	Sub-total	42.60
	OAS Total	42.60
Revenue Total		42.60
Rural Development		
Community Development		
P317 Community Development Programme		
General Non-Building		94.72
SCSP Non-Building		2.90
	Sub-total	97.62
P318 Promotion and strengthening of Mahila / Yuvak Mandals		
General Non-Building		13.65
SCSP Non-Building		9.05
	Sub-total	22.70
	Community Development Total	120.32
Rural Development Total		120.32
Science, Tech & Environment		
Ecology & Environment		
P348 Department of Environment / State Pollution Control Board		
General Non-Building		3.50
	Sub-total	3.50
	Ecology & Environment Total	3.50
Science, Tech & Environment Total		3.50

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Social Welfare		
Social Security & Welfare		
P352 Strengthening of Social Welfare Dept. and Egovernance initiatives		
General Non-Building		3.36
	Sub-total	3.36
P354 Homes for Handicapped.		
General Building		1.00
General Non-Building		20.97
SCSP Non-Building		0.20
	Sub-total	22.17
P355 Welfare Programmes for Disabled Persons		
General Non-Building		280.50
SCSP Non-Building		67.94
	Sub-total	348.44
P359 Grants to Voluntary Organization		
General Non-Building		2.16
	Sub-total	2.16
P364 Home for Aged and Infirm.		
General Non-Building		20.44
	Sub-total	20.44
P365 Free Distribution of Rice to the poor Disabled Persons		
General Non-Building		96.55
P367 Programme for the Development of the Backward Class people.		
General Non-Building		1.00
	Sub-total	1.00
P368 Hostel for Backward Classes Boys and Girls students.		
General Non-Building		23.13
	Sub-total	23.13
	Social Security & Welfare Total	519.37
Social Welfare Total		519.37

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Stationery & Printing		
Stationery & Printing		
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.		
General Non-Building		43.85
	Sub-total	43.85
	Stationery & Printing Total	43.85
Stationery & Printing Total		43.85
Statistics		
Statistics		
P374 Strengthening of State Statistical System		
General Non-Building		4.00
	Sub-total	4.00
	Statistics Total	4.00
Statistics Total		4.00
Survey & Land Records		
Housing		
P375 Distribution of free house site to landless labourers in Rural areas		
General Non-Building		67.40
	Sub-total	67.40
	Housing Total	67.40
Land Reforms		
P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.)		
General Non-Building		8.00
	Sub-total	8.00
P379 Introduction of e-governance		
General Non-Building		0.50
	Sub-total	0.50
	Land Reforms Total	8.50
Survey & Land Records Total		75.90

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
Tourism		
Tourism		
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure		
Products and Initiatives		
General Building		1.50
General Non-Building		0.02
SCSP Non-Building		81.09
	Sub-total	82.61
P383 Stengthening of Directorate		
General Non-Building		42.86
	Sub-total	42.86
P384 Tourism Promotional activities		
General Non-Building		40.00
	Sub-total	40.00
P467 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		600.00
	Sub-total	600.00
	Tourism Total	765.47
Tourism Total		765.47
Town & Country Planning		
Housing		
P391 Slum Upgradation Programme		
General Non-Building		168.00
SCSP Non-Building		32.00
	Sub-total	200.00
P393 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		20.00
	Sub-total	20.00
P394 Shelter for houseless poor		
General Non-Building		525.00
SCSP Non-Building		100.00
	Sub-total	625.00
	Housing Total	845.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
Urban Development		
P399 Environmental Improvement in Urban Slums		
General Non-Building		12.60
SCSP Non-Building		2.40
	Sub-total	15.00
P400 Town and Regional Planning		
General Non-Building		2.00
	Sub-total	2.00
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		27.00
	Sub-total	27.00
	Urban Development Total	44.00
Town & Country Planning Total		889.00
Transport		
Road Transport		
P403 Strengthening of Transport Department		
General Non-Building		9.40
	Sub-total	9.40
P404 Setting up of Road Safety Cell and strengthening of Revenue Collection Machinery.		
General Non-Building		0.02
	Sub-total	0.02
P410 Development of Transport Department Complex in Karaikal		
General Non-Building		200.00
	Sub-total	200.00
	Road Transport Total	209.42
Transport Total		209.42
Women & Child Development		
Empowerment of Women & Children		
P413 Strengthening of Department of Women and Child Development		
General Non-Building		4.77
	Sub-total	4.77

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P414 Other Programmes for the Welfare of Children		
General Non-Building		0.65
	Sub-total	0.65
P415 Other Programmes for the Welfare of Women		
General Non-Building		101.00
	Sub-total	101.00
P419 Hostel for Working Women		
General Non-Building		1.30
	Sub-total	1.30
P425 Financial assistance for Old Age and Widow Pension (OAP)		
General Non-Building		1070.68
SCSP Non-Building		369.08
Nutrition		
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		23.52
SCSP Non-Building		5.84
	Sub-total	29.36
	Nutrition Total	29.36
Women & Child Development Total		1576.84
Grand Total		33262.00