GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2010-11 ABSTRACT

Department / Sector / Group Name Adi-Dravidar Welfare Housing SCSP Non-Building SCSP - NL - Institution Sub-total Welfare of SCs & STs SCSP Non-Building SCSP Building Sub-total Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building	2452.00 15813.00 18265.00 9327.00 86.00 9413.00
Housing SCSP Non-Building SCSP - NL - Institution Welfare of SCs & STs SCSP Non-Building SCSP Building Sub-total Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	15813.00 18265.00 9327.00 86.00
SCSP Non-Building SCSP - NL - Institution Sub-total Welfare of SCs & STs SCSP Non-Building SCSP Building Sub-total Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	15813.00 18265.00 9327.00 86.00
SCSP - NL - Institution Sub-total Welfare of SCs & STs SCSP Non-Building SCSP Building Sub-total Adi-Dravidar Welfare Total Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	15813.00 18265.00 9327.00 86.00
Welfare of SCs & STs SCSP Non-Building SCSP Building Sub-total Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	9327.00 86.00
Welfare of SCs & STs SCSP Non-Building SCSP Building Sub-total Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	9327.00 86.00
SCSP Non-Building SCSP Building Sub-total Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	86.00
SCSP Building Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	86.00
SCSP Building Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	
Adi-Dravidar Welfare Total Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	9413.00
Agriculture Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	
Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	27678.00
Agriculture General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	
General Non-Building General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	
General Building SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	2005.00
SCSP Non-Building Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	3805.80
Gen - NL - Institution Sub-total Minor Irrigation General Non-Building	41.50
Sub-total Minor Irrigation General Non-Building	257.00
Minor Irrigation General Non-Building	1000.00
General Non-Building	5104.30
<u> </u>	
SCSP Non-Building	203.00
	12.00
Sub-total	215.00
Agriculture Total	5319.30
Animal Husbandry	
Animal Husbandry	
General Non-Building	1950.00
General Building	50.00
SCSP Non-Building	100.00
Gen - NL - Institution	1000.00
Sub-total	3100.00
Animal Husbandry Total	

Department / Sector / Grou	p Name	BE 2010-11
Art & Culture	•	
Education		
General Non-Building		728.73
General Building		59.00
SCSP Non-Building		12.27
	Sub-total	800.00
Art & Culture Total		800.00
Chief Secretariat		
Information Technology & E-gove	rnance	
General Non-Building		30.00
	Sub-total	30.00
Chief Secretariat Total		30.00
Civil Supplies		
Civil Supplies		
General Non-Building		1000.00
SCSP Non-Building		500.00
Ç	Sub-total	1500.00
Civil Supplies Total		1500.00
Commercial Taxes		
OAS		
General Non-Building		90.00
General Non-Building	Sub-total	90.00
Commercial Taxes Total		90.00
Co-operative		
Co-operation		4240.67
General Non-Building		1249.67
SCSP Non-Building		150.33
Gen - NL - Institution	6 1	4000.00
	Sub-total	5400.00
Dairy Development		
SCSP Non-Building		1000.00
-	Sub-total	1000.00
Handlooms		
General Non-Building		1200.00
	Sub-total	1200.00

Department / Sector / Gro	oup Name	BE 2010-11
u		
Housing General Non-Building		300.00
SCSP Non-Building		50.00
Sesi Non Banang	Sub-total	350.00
		000.00
Co-operative Total		7950.00
DAT		
OAS		
General Non-Building		160.00
	Sub-total	160.00
DAT Total		160.00
DRDA Community Davidonment		
Community Development General Non-Building		70.00
General Non-Building	Sub-total	70.00 70.00
	Jub-total	70.00
Housing		
General Non-Building		70.00
	Sub-total	70.00
DRDA Total		140.00
Education (School)		
Education		
General Non-Building		10450.00
General Building		2300.00
SCSP Non-Building		330.00
SCSP Building		120.00
Gen - NL - Institution		10000.00
	Sub-total	23200.00
Nutrition		
General Non-Building		1900.00
SCSP Non-Building		500.00
2 220	Sub-total	2400.00
Education (School) Total		25600.00

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Department / Sector / Group N	Name	BE 2010-11
Education (Higher & Technical)		
Education		
General Non-Building		6381.00
General Building		172.00
SCSP Non-Building		147.00
Gen - NL - Institution		
Gen - NL - Institution	Cula Askal	4000.00
	Sub-total	10700.00
Education (Higher & Technical) Total		10700.00
Electricity		
NCSE		
General Non-Building		60.00
	Sub-total	60.00
Power		
General Non-Building		4543.00
General Building		57.00
SCSP Non-Building		100.00
Gen - NL - Institution		8100.00
	Sub-total	12800.00
Electricity Total		12860.00
Fire Service		
OAS		
General Non-Building		400.00
Series as Territoria.	Sub-total	400.00
	00.0000.00	
Fire Service Total		400.00
Fisheries & Fishermen Welfare		
Fisheries		2462 65
General Non-Building		2480.99
General Building		19.01
Gen - NL - Institution		1000.00
	Sub-total	3500.00
Fisheries & Fishermen Welfare Total		3500.00
Forest & Wild Life		
Forestry & Wild Life		
General Non-Building		200.00
	Sub-total	200.00
Forest & Wild Life Total		200.00

Department / Sector / Group Name	BE 2010-11
GAW	
Road Transport	
General Non-Building	27.00
<u> </u>	total 27.00
GAW Total	27.00
Guest House, Chennai	
Tourism	
General Non-Building	75.00
Sub-	total 75.00
Guest House, Chennai Total	75.00
Guest House, New Delhi	
Tourism	
General Non-Building	83.00
Sub-	total 83.00
Guest House, New Delhi Total	83.00
Health & Family Welfare Services	
Medical & Public Health	
General Non-Building	11393.34
General Building	676.00
SCSP Non-Building	300.00
SCSP Building	20.00
Gen - NL - Institution	5187.00
Sub-	total 17576.34
Health & Family Welfare Services Total	17576.34
<u> </u>	
OAS CAS	
General Non-Building	176.00
-	total 176.00

Department / Sector / Grou	ıp Name	BE 2010-11
Industries	•	
Industries		
General Non-Building		6295.00
General Building		16.00
SCSP Non-Building		89.00
Gen - NL - Institution		4000.00
	Sub-total	10400.00
Industries Total		10400.00
Information & Publicity		
Information & Publicity		
General Non-Building		170.00
General Non-Building	Sub-total	170.00 170.00
	Sub-total	170.00
Information & Publicity Total		170.00
Information Technology		
Information Technology & E-gove	ernance	
General Non-Building		200.00
·	Sub-total	200.00
Information Technology Total		200.00
ISM		
Medical & Public Health		
General Non-Building		350.00
	Sub-total	350.00
ISM Total		350.00
Jail		
OAS		
General Non-Building		300.00
General Non Ballania	Sub-total	300.00
Jail Total		300.00
Judicial		
OAS		
General Non-Building		30.00
General Non-building	Sub-total	30.00
Judicial Total		30.00

Department / Sector / Group Name		BE 2010-11
Labour		
Labour & Labour Welfare		
General Non-Building		742.85
General Building		157.15
SCSP Non-Building		100.00
	Sub-total	1000.00
Labour Total		1000.00
Law College		
Education		
General Non-Building		30.00
General Building		150.00
Ü	Sub-total	180.00
Law College Total		180.00
Law Danartmant		
Law Department OAS		
General Non-Building		10.00
General Non Ballanig	Sub-total	10.00
Law Department Total		10.00
Legal Metrology		
Weights & Measures		
General Non-Building		5.00
	Sub-total	5.00
Legal Metrology Total		5.00
Legislative Assembly Sectt.		
OAS		
General Non-Building		30.00
•	Sub-total	30.00
Legislative Assembly Sectt. Total		30.00
Local Administration		
Local Administration		
Congral Non Building		4000.01
General Non-Building		4900.01
SCSP Non-Building		250.00
Gen - NL - Institution	Cub total	1500.00
	Sub-total	6650.01

Department / Sector / Grou	p Name	BE 2010-11
Roads & Bridges	-	
General Non-Building		100.00
SCSP Non-Building		200.00
Gen - NL - Institution		6000.00
	Sub-total	6300.00
Urban Development		
General Non-Building		1726.85
SCSP Non-Building		150.00
Gen - NL - Institution		1500.00
	Sub-total	3376.85
Water Supply & Sanitation		
General Non-Building		50.00
SCSP Non-Building		150.00
Gen - NL - Institution		6000.00
Gen We mondation	Sub-total	6200.00
		0_00.00
Local Administration Total		22526.86
O/o Council of Ministers		
OAS		
General Non-Building		33.50
	Sub-total	33.50
O/o Council of Ministers Total		33.50
P&AR		
OAS		
General Non-Building		5.00
	Sub-total	5.00
P&AR Total		5.00
Planning & Research		
Secretariat Economic Services		
General Non-Building		5060.00
Ç	Sub-total	5060.00
Planning & Research Total		5060.00
Police		
Housing		350.00
General Building	C,.b +-+-!	250.00
	Sub-total	250.00

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Department / Sector / G	roup Name	BE 2010-11
OAS		
General Non-Building		1170.00
	Sub-total	1170.00
Police Total		1420.00
Port		
Port		400.00
General Non-Building	6 1 1 1 1 1	400.00
	Sub-total	400.00
Port Total		400.00
n I.P. w. I.		
Public Works Flood Control		
		1207.00
General Non-Building SCSP Non-Building		1387.00 105.00
Gen - NL - Institution		1500.00
Gen - NL - Institution	Cula tatal	
	Sub-total	2992.00
Housing		
General Building		500.00
· ·	Sub-total	500.00
Minor Irrigation		
General Non-Building		766.00
SCSP Non-Building		110.00
Gen - NL - Institution		3000.00
	Sub-total	3876.00
Public Works		
General Non-Building		3294.87
General Building		1205.13
SCSP Building		1.00
Sest Building	Sub-total	4501.00
Roads & Bridges		
General Non-Building		5054.00
SCSP Non-Building		518.00
Gen - NL - Institution		10000.00
	Sub-total	15572.00

Urban Development General Non-Building 16.00 SCSP Non-Building 16.00 Sub-total 5500.00	Department / Sector / Croup	Nama	(NS. IAKIIS
General Non-Building		Name	BE 2010-11
SCSP Non-Building			
Gen - NL - Institution Sub-total Fublic Works Total Public Works Total REAP Renewable Energy Programme General Non-Building Sub-total	G		
Water Supply & Sanitation General Non-Building 5109.00 SCSP Non-Building 450.00 Gen - NL - Institution 6400.00 Public Works Total 44900.00 REAP Renewable Energy Programme General Non-Building 100.00 REAP Total 100.00 REAP Total 100.00 Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Sub-total 419.00 Sub-total 5300.00 Sub-total 75.00 Sub-total 75.00 Sub-total 75.00 Sub-total 75.00 Sub-total 100.00	o		
Water Supply & Sanitation General Non-Building 5109.00 SCSP Non-Building 450.00 Gen - NL - Institution 6400.00 Public Works Total 44900.00 REAP Renewable Energy Programme General Non-Building 100.00 REAP Total 100.00 Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Revenue Total 5300.00 Rural Development General Non-Building 309.00 Sub-total 419.00 Rural Development General Non-Building 309.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Gen - NL - Institution		5000.00
General Non-Building A50.00		Sub-total	5500.00
SCSP Non-Building	Water Supply & Sanitation		
Gen - NL - Institution	General Non-Building		5109.00
Sub-total 11959.00	SCSP Non-Building		450.00
Public Works Total 44900.00 REAP Renewable Energy Programme General Non-Building 100.00 REAP Total 100.00 Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Revenue Total 5300.00 Rural Development General Non-Building 339.00 SCSP Non-Building 339.00 SCSP Non-Building 339.00 SCSP Non-Building 349.00 Sub-total 419.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Gen - NL - Institution		6400.00
REAP Renewable Energy Programme General Non-Building REAP Total REAP Total OAS General Non-Building Tsunamil-EAP Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Revenue Total Revenue Total Sub-total		Sub-total	11959.00
Renewable Energy Programme General Non-Building 100.00 REAP Total 100.00 Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Revenue Total 5300.00 Revenue Total 5300.00 Rural Development General Non-Building 339.00 SCSP Non-Building 339.00 SCSP Non-Building 339.00 Sub-total 419.00 Rural Development Total 419.00 Science, Tech & Environment General Non-Building 75.00 Scientific Research General Non-Building 75.00 Scientific Research General Non-Building 100.00	Public Works Total		44900.00
Renewable Energy Programme General Non-Building 100.00 REAP Total 100.00 Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Revenue Total 5300.00 Revenue Total 5300.00 Rural Development General Non-Building 339.00 SCSP Non-Building 339.00 SCSP Non-Building 339.00 Rural Development Total 419.00 Rural Development Total 419.00 Science, Tech & Environment General Non-Building 75.00 Scientific Research General Non-Building 75.00 Scientific Research General Non-Building 100.00	DEAD		
General Non-Building 100.00 REAP Total 100.00 Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Revenue Total 5300.00 Rural Development General Non-Building 339.00 SCSP Non-Building 339.00 SCSP Non-Building 349.00 Sub-total 419.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00			
REAP Total 100.00 Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Revenue Total 5300.00 Rural Development General Non-Building 339.00 SCSP Non-Building 339.00 Sub-total 419.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 75.00 Scientific Research General Non-Building 100.00	<i></i>		100.00
REAP Total 100.00 Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Rural Development Community Development General Non-Building 339.00 SUB-total 419.00 Rural Development Total 419.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Sub-total 75.00 Scientific Research General Non-Building 100.00	3	Sub-total	
Revenue OAS General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Rural Development Community Development General Non-Building 339.00 SCSP Non-Building 80.00 Rural Development Total 419.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00			
General Non-Building 300.00 Tsunamil-EAP 5000.00 Revenue Total 5300.00 Rural Development General Non-Building 339.00 SCSP Non-Building 80.00 Rural Development Total 419.00 Science, Tech & Environment General Non-Building 75.00 Science Scienc	REAP Total		100.00
General Non-Building Tsunamil-EAP Sub-total Sub-total Sub-total S300.00 Revenue Total Sub-total S300.00 Rural Development General Non-Building SCSP Non-Building Sub-total Science, Tech & Environment General Non-Building Science, Tech & Environment General Non-Building Sub-total Science Sub-total			
Tsunamil-EAP 5000.00 Revenue Total 5300.00 Rural Development General Non-Building 339.00 SCSP Non-Building 80.00 Rural Development Total 419.00 Rural Development Total 419.00 Science, Tech & Environment General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00			
Revenue Total 5300.00 Rural Development Community Development General Non-Building 339.00 SCSP Non-Building 80.00 Sub-total 419.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	-		
Revenue Total 5300.00 Rural Development Community Development General Non-Building 339.00 SCSP Non-Building 80.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Tsunamil-EAP		
Rural Development Community Development General Non-Building 339.00 SCSP Non-Building 80.00 Sub-total 419.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00		Sub-total	5300.00
Community Development General Non-Building 339.00 SCSP Non-Building 80.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Revenue Total		5300.00
General Non-Building 339.00 SCSP Non-Building 80.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Rural Development		
SCSP Non-Building 80.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Community Development		
Sub-total 419.00 Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Sub-total 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	General Non-Building		339.00
Rural Development Total 419.00 Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Sub-total 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	SCSP Non-Building		80.00
Science, Tech & Environment Ecology & Environment General Non-Building 75.00 Sub-total 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00		Sub-total	419.00
Ecology & Environment General Non-Building 75.00 Sub-total 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Rural Development Total		419.00
General Non-Building 75.00 Sub-total 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Science, Tech & Environment		
Sub-total 75.00 Scientific Research General Non-Building 100.00 Sub-total 100.00	Ecology & Environment		
Scientific Research General Non-Building 100.00 Sub-total 100.00	General Non-Building		75.00
General Non-Building 100.00 Sub-total 100.00		Sub-total	75.00
Sub-total 100.00	Scientific Research		
Sub-total 100.00	General Non-Building		100.00
Science, Tech & Environment Total 175.00	Š	Sub-total	100.00
	Science, Tech & Environment Total		175.00

Department / Sector / Group Name		BE 2010-11
Social Welfare		
Social Security & Welfare		
General Non-Building		3339.00
General Building		41.50
SCSP Non-Building		600.00
-	Sub-total	3980.50
Social Welfare Total		3980.50
Stationery & Printing		
Stationery & Printing		
General Non-Building		400.00
General Non-Building	Sub-total	400.00
Stationery & Printing Total		400.00
Statistics		
Statistics		
General Non-Building		30.00
	Sub-total	30.00
Statistics Total		30.00
Survey & Land Records		
Housing		
General Non-Building		400.00
	Sub-total	400.00
Land Reforms		
General Non-Building		70.00
	Sub-total	70.00
Survey & Land Records Total		470.00
Tourism		
Tourism		
General Non-Building		2922.00
General Building		78.00
Gen - NL - Institution		3000.00
	Sub-total	6000.00
Tourism Total		6000.00
		2230.30

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Department / Sector / Group	Name	BE 2010-11
Town & Country Planning		
Housing		
General Non-Building		7400.00
JNNURM-Central Share		2856.00
JNNURM-State Share		374.87
	Sub-total	10630.87
Urban Development		
General Non-Building		500.00
JNNURM-Central Share		2844.00
JNNURM-State Share		1050.13
	Sub-total	4394.13
Town & Country Planning Total		15025.00
Transport		
Road Transport		
General Non-Building		800.00
Gen - NL - Institution		2000.00
	Sub-total	2800.00
Transport Total		2800.00
Women & Child Development		
Empowerment of Women & Childi	ren	
General Non-Building		8764.50
General Building		10.00
SCSP Non-Building		1145.00
SCSP Building		200.00
See. Banania	Sub-total	10119.50
Nutrition		
General Non-Building		140.60
SCSP Non-Building		55.40
ū	Sub-total	196.00
Women & Child Development Total		10315.50
	Grand Total	250000.00