

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2010-11  
ABSTRACT**

<b>Department / Sector / Group Name</b>	<b>BE 2010-11</b>
(Rs. lakhs)	
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
SCSP Non-Building	2452.00
SCSP - NL - Institution	15813.00
<b>Sub-total</b>	<b>18265.00</b>
<b>Welfare of SCs &amp; STs</b>	
SCSP Non-Building	9327.00
SCSP Building	86.00
<b>Sub-total</b>	<b>9413.00</b>
<b>Adi-Dravidar Welfare Total</b>	<b>27678.00</b>
<b>Agriculture</b>	
<b>Agriculture</b>	
General Non-Building	3805.80
General Building	41.50
SCSP Non-Building	257.00
Gen - NL - Institution	1000.00
<b>Sub-total</b>	<b>5104.30</b>
<b>Minor Irrigation</b>	
General Non-Building	203.00
SCSP Non-Building	12.00
<b>Sub-total</b>	<b>215.00</b>
<b>Agriculture Total</b>	<b>5319.30</b>
<b>Animal Husbandry</b>	
<b>Animal Husbandry</b>	
General Non-Building	1950.00
General Building	50.00
SCSP Non-Building	100.00
Gen - NL - Institution	1000.00
<b>Sub-total</b>	<b>3100.00</b>
<b>Animal Husbandry Total</b>	<b>3100.00</b>

(Rs. lakhs)

Department / Sector / Group Name	BE 2010-11
<b>Art &amp; Culture</b>	
<b>Education</b>	
General Non-Building	728.73
General Building	59.00
SCSP Non-Building	12.27
<b>Sub-total</b>	<b>800.00</b>
<b>Art &amp; Culture Total</b>	<b>800.00</b>
<b>Chief Secretariat</b>	
<b>Information Technology &amp; E-governance</b>	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>Chief Secretariat Total</b>	<b>30.00</b>
<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
General Non-Building	1000.00
SCSP Non-Building	500.00
<b>Sub-total</b>	<b>1500.00</b>
<b>Civil Supplies Total</b>	<b>1500.00</b>
<b>Commercial Taxes</b>	
<b>OAS</b>	
General Non-Building	90.00
<b>Sub-total</b>	<b>90.00</b>
<b>Commercial Taxes Total</b>	<b>90.00</b>
<b>Co-operative</b>	
<b>Co-operation</b>	
General Non-Building	1249.67
SCSP Non-Building	150.33
Gen - NL - Institution	4000.00
<b>Sub-total</b>	<b>5400.00</b>
<b>Dairy Development</b>	
SCSP Non-Building	1000.00
<b>Sub-total</b>	<b>1000.00</b>
<b>Handlooms</b>	
General Non-Building	1200.00
<b>Sub-total</b>	<b>1200.00</b>

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
<b>Housing</b>		
General Non-Building		300.00
SCSP Non-Building		50.00
	<b>Sub-total</b>	<b>350.00</b>
<b>Co-operative Total</b>		<b>7950.00</b>
<b>DAT</b>		
<b>OAS</b>		
General Non-Building		160.00
	<b>Sub-total</b>	<b>160.00</b>
<b>DAT Total</b>		<b>160.00</b>
<b>DRDA</b>		
<b>Community Development</b>		
General Non-Building		70.00
	<b>Sub-total</b>	<b>70.00</b>
<b>Housing</b>		
General Non-Building		70.00
	<b>Sub-total</b>	<b>70.00</b>
<b>DRDA Total</b>		<b>140.00</b>
<b>Education ( School)</b>		
<b>Education</b>		
General Non-Building		10450.00
General Building		2300.00
SCSP Non-Building		330.00
SCSP Building		120.00
Gen - NL - Institution		10000.00
	<b>Sub-total</b>	<b>23200.00</b>
<b>Nutrition</b>		
General Non-Building		1900.00
SCSP Non-Building		500.00
	<b>Sub-total</b>	<b>2400.00</b>
<b>Education ( School) Total</b>		<b>25600.00</b>

(Rs. lakhs)

Department / Sector / Group Name	BE 2010-11
<b>Education (Higher &amp; Technical)</b>	
<b>Education</b>	
General Non-Building	6381.00
General Building	172.00
SCSP Non-Building	147.00
Gen - NL - Institution	4000.00
<b>Sub-total</b>	<b>10700.00</b>
<b>Education (Higher &amp; Technical) Total</b>	
<b>10700.00</b>	
<b>Electricity</b>	
<b>NCSE</b>	
General Non-Building	60.00
<b>Sub-total</b>	<b>60.00</b>
<b>Power</b>	
General Non-Building	4543.00
General Building	57.00
SCSP Non-Building	100.00
Gen - NL - Institution	8100.00
<b>Sub-total</b>	<b>12800.00</b>
<b>Electricity Total</b>	
<b>12860.00</b>	
<b>Fire Service</b>	
<b>OAS</b>	
General Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>
<b>Fire Service Total</b>	
<b>400.00</b>	
<b>Fisheries &amp; Fishermen Welfare</b>	
<b>Fisheries</b>	
General Non-Building	2480.99
General Building	19.01
Gen - NL - Institution	1000.00
<b>Sub-total</b>	<b>3500.00</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	
<b>3500.00</b>	
<b>Forest &amp; Wild Life</b>	
<b>Forestry &amp; Wild Life</b>	
General Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>
<b>Forest &amp; Wild Life Total</b>	
<b>200.00</b>	

(Rs. lakhs)

Department / Sector / Group Name	BE 2010-11
<b>GAW</b>	
<b>Road Transport</b>	
General Non-Building	27.00
<b>Sub-total</b>	<b>27.00</b>
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<b>GAW Total</b>	<b>27.00</b>
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<b>Guest House, Chennai</b>	
<b>Tourism</b>	
General Non-Building	75.00
<b>Sub-total</b>	<b>75.00</b>
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<b>Guest House, Chennai Total</b>	<b>75.00</b>
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<b>Guest House, New Delhi</b>	
<b>Tourism</b>	
General Non-Building	83.00
<b>Sub-total</b>	<b>83.00</b>
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<b>Guest House, New Delhi Total</b>	<b>83.00</b>
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<b>Health &amp; Family Welfare Services</b>	
<b>Medical &amp; Public Health</b>	
General Non-Building	11393.34
General Building	676.00
SCSP Non-Building	300.00
SCSP Building	20.00
Gen - NL - Institution	5187.00
<b>Sub-total</b>	<b>17576.34</b>
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<b>Health &amp; Family Welfare Services Total</b>	<b>17576.34</b>
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<b>HRI</b>	
<b>OAS</b>	
General Non-Building	176.00
<b>Sub-total</b>	<b>176.00</b>
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<b>HRI Total</b>	<b>176.00</b>

(Rs. lakhs

Department / Sector / Group Name	BE 2010-11
<b>Industries</b>	
<b>Industries</b>	
General Non-Building	6295.00
General Building	16.00
SCSP Non-Building	89.00
Gen - NL - Institution	4000.00
<b>Sub-total</b>	<b>10400.00</b>
<b>Industries Total</b>	<b>10400.00</b>
<b>Information &amp; Publicity</b>	
<b>Information &amp; Publicity</b>	
General Non-Building	170.00
<b>Sub-total</b>	<b>170.00</b>
<b>Information &amp; Publicity Total</b>	<b>170.00</b>
<b>Information Technology</b>	
<b>Information Technology &amp; E-governance</b>	
General Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>
<b>Information Technology Total</b>	<b>200.00</b>
<b>ISM</b>	
<b>Medical &amp; Public Health</b>	
General Non-Building	350.00
<b>Sub-total</b>	<b>350.00</b>
<b>ISM Total</b>	<b>350.00</b>
<b>Jail</b>	
<b>OAS</b>	
General Non-Building	300.00
<b>Sub-total</b>	<b>300.00</b>
<b>Jail Total</b>	<b>300.00</b>
<b>Judicial</b>	
<b>OAS</b>	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>Judicial Total</b>	<b>30.00</b>

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
<b>Labour</b>		
<b>Labour &amp; Labour Welfare</b>		
General Non-Building		742.85
General Building		157.15
SCSP Non-Building		100.00
	<b>Sub-total</b>	<b>1000.00</b>
<b>Labour Total</b>		<b>1000.00</b>
<b>Law College</b>		
<b>Education</b>		
General Non-Building		30.00
General Building		150.00
	<b>Sub-total</b>	<b>180.00</b>
<b>Law College Total</b>		<b>180.00</b>
<b>Law Department</b>		
<b>OAS</b>		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>
<b>Law Department Total</b>		<b>10.00</b>
<b>Legal Metrology</b>		
<b>Weights &amp; Measures</b>		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
<b>Legal Metrology Total</b>		<b>5.00</b>
<b>Legislative Assembly Sectt.</b>		
<b>OAS</b>		
General Non-Building		30.00
	<b>Sub-total</b>	<b>30.00</b>
<b>Legislative Assembly Sectt. Total</b>		<b>30.00</b>
<b>Local Administration</b>		
<b>Community Development</b>		
General Non-Building		4900.01
SCSP Non-Building		250.00
Gen - NL - Institution		1500.00
	<b>Sub-total</b>	<b>6650.01</b>

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
<b>Roads &amp; Bridges</b>		
General Non-Building		100.00
SCSP Non-Building		200.00
Gen - NL - Institution		6000.00
	<b>Sub-total</b>	<b>6300.00</b>
<b>Urban Development</b>		
General Non-Building		1726.85
SCSP Non-Building		150.00
Gen - NL - Institution		1500.00
	<b>Sub-total</b>	<b>3376.85</b>
<b>Water Supply &amp; Sanitation</b>		
General Non-Building		50.00
SCSP Non-Building		150.00
Gen - NL - Institution		6000.00
	<b>Sub-total</b>	<b>6200.00</b>
<b>Local Administration Total</b>		<b>22526.86</b>
<b>O/o Council of Ministers</b>		
<b>OAS</b>		
General Non-Building		33.50
	<b>Sub-total</b>	<b>33.50</b>
<b>O/o Council of Ministers Total</b>		<b>33.50</b>
<b>P&amp;AR</b>		
<b>OAS</b>		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
<b>P&amp;AR Total</b>		<b>5.00</b>
<b>Planning &amp; Research</b>		
<b>Secretariat Economic Services</b>		
General Non-Building		5060.00
	<b>Sub-total</b>	<b>5060.00</b>
<b>Planning &amp; Research Total</b>		<b>5060.00</b>
<b>Police</b>		
<b>Housing</b>		
General Building		250.00
	<b>Sub-total</b>	<b>250.00</b>



(Rs. lakhs

Department / Sector / Group Name	BE 2010-11
<b>OAS</b>	
General Non-Building	1170.00
<b>Sub-total</b>	<b>1170.00</b>
<b>Police Total</b>	<b>1420.00</b>
<b>Port</b>	
<b>Port</b>	
General Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>
<b>Port Total</b>	<b>400.00</b>
<b>Public Works</b>	
<b>Flood Control</b>	
General Non-Building	1387.00
SCSP Non-Building	105.00
Gen - NL - Institution	1500.00
<b>Sub-total</b>	<b>2992.00</b>
<b>Housing</b>	
General Building	500.00
<b>Sub-total</b>	<b>500.00</b>
<b>Minor Irrigation</b>	
General Non-Building	766.00
SCSP Non-Building	110.00
Gen - NL - Institution	3000.00
<b>Sub-total</b>	<b>3876.00</b>
<b>Public Works</b>	
General Non-Building	3294.87
General Building	1205.13
SCSP Building	1.00
<b>Sub-total</b>	<b>4501.00</b>
<b>Roads &amp; Bridges</b>	
General Non-Building	5054.00
SCSP Non-Building	518.00
Gen - NL - Institution	10000.00
<b>Sub-total</b>	<b>15572.00</b>

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
<b>Urban Development</b>		
General Non-Building		484.00
SCSP Non-Building		16.00
Gen - NL - Institution		5000.00
	<b>Sub-total</b>	<b>5500.00</b>
<b>Water Supply &amp; Sanitation</b>		
General Non-Building		5109.00
SCSP Non-Building		450.00
Gen - NL - Institution		6400.00
	<b>Sub-total</b>	<b>11959.00</b>
<b>Public Works Total</b>		<b>44900.00</b>
<b>REAP</b>		
<b>Renewable Energy Programme</b>		
General Non-Building		100.00
	<b>Sub-total</b>	<b>100.00</b>
<b>REAP Total</b>		<b>100.00</b>
<b>Revenue</b>		
<b>OAS</b>		
General Non-Building		300.00
Tsunamil-EAP		5000.00
	<b>Sub-total</b>	<b>5300.00</b>
<b>Revenue Total</b>		<b>5300.00</b>
<b>Rural Development</b>		
<b>Community Development</b>		
General Non-Building		339.00
SCSP Non-Building		80.00
	<b>Sub-total</b>	<b>419.00</b>
<b>Rural Development Total</b>		<b>419.00</b>
<b>Science, Tech &amp; Environment</b>		
<b>Ecology &amp; Environment</b>		
General Non-Building		75.00
	<b>Sub-total</b>	<b>75.00</b>
<b>Scientific Research</b>		
General Non-Building		100.00
	<b>Sub-total</b>	<b>100.00</b>
<b>Science, Tech &amp; Environment Total</b>		<b>175.00</b>

(Rs. lakhs)

Department / Sector / Group Name	BE 2010-11
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
General Non-Building	3339.00
General Building	41.50
SCSP Non-Building	600.00
<b>Sub-total</b>	<b>3980.50</b>
<b>Social Welfare Total</b>	<b>3980.50</b>
<b>Stationery &amp; Printing</b>	
<b>Stationery &amp; Printing</b>	
General Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>
<b>Stationery &amp; Printing Total</b>	<b>400.00</b>
<b>Statistics</b>	
<b>Statistics</b>	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>Statistics Total</b>	<b>30.00</b>
<b>Survey &amp; Land Records</b>	
<b>Housing</b>	
General Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>
<b>Land Reforms</b>	
General Non-Building	70.00
<b>Sub-total</b>	<b>70.00</b>
<b>Survey &amp; Land Records Total</b>	<b>470.00</b>
<b>Tourism</b>	
<b>Tourism</b>	
General Non-Building	2922.00
General Building	78.00
Gen - NL - Institution	3000.00
<b>Sub-total</b>	<b>6000.00</b>
<b>Tourism Total</b>	<b>6000.00</b>

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
<b>Town &amp; Country Planning</b>		
<b>Housing</b>		
General Non-Building		7400.00
JNNURM-Central Share		2856.00
JNNURM-State Share		374.87
	<b>Sub-total</b>	<b>10630.87</b>
<b>Urban Development</b>		
General Non-Building		500.00
JNNURM-Central Share		2844.00
JNNURM-State Share		1050.13
	<b>Sub-total</b>	<b>4394.13</b>
<b>Town &amp; Country Planning Total</b>		<b>15025.00</b>
<b>Transport</b>		
<b>Road Transport</b>		
General Non-Building		800.00
Gen - NL - Institution		2000.00
	<b>Sub-total</b>	<b>2800.00</b>
<b>Transport Total</b>		<b>2800.00</b>
<b>Women &amp; Child Development</b>		
<b>Empowerment of Women &amp; Children</b>		
General Non-Building		8764.50
General Building		10.00
SCSP Non-Building		1145.00
SCSP Building		200.00
	<b>Sub-total</b>	<b>10119.50</b>
<b>Nutrition</b>		
General Non-Building		140.60
SCSP Non-Building		55.40
	<b>Sub-total</b>	<b>196.00</b>
<b>Women &amp; Child Development Total</b>		<b>10315.50</b>
<b>Grand Total</b>		<b>250000.00</b>