

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2010-11 (REGION-WISE)

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Adi-Dravidar Welfare								
Housing								
P001 Construction of low cost dwelling units & grant of house construction subsidy	2172.00	250.00		30.00				2452.00
P472 Development of infrastructure facilities (Negotiated Loan)	14765.80	1047.20						15813.00
Housing Total	16937.80	1297.20		30.00				18265.00
Welfare of SCs & STs								
P002 Special Grant to upgrade the living environment in SC Hostel for better learning	1.00							1.00
P003 Opening of Residential Schools	1100.00							1100.00
P004 Free supply of computers to SC students	50.00							50.00
P005 Opening, maintenance of boys and girls Hostels	289.00	143.00		7.00				439.00
P006 Award of Post Matric Scholarship to SC students	350.00			45.00				395.00
P007 Construction of housing colonies and purchase distribution and development of Housesites	2852.00	50.00						2902.00
P008 Strengthening of the Department for Welfare of SCs.	52.25	7.00		2.75				62.00
P009 Free Distribution of clothing items to SC people.	648.00	120.00		32.00				800.00
P010 Assistance to public sector & other undertaking (PADCO)	1200.00							1200.00
P011 Award of pre-matric scholarship to SC	140.20	25.00		7.80				173.00
P012 Grant of opportunity cost to the parents of SC girl students	260.00	60.00		10.00				330.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P013 Financial Assistance to the parents of SC brides to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases	358.75	50.00		9.25				418.00
P014 Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	50.00							50.00
P015 Grant-in-aid to local bodies for construction of Housing colonies for Scavengers and sweepers and provision of civic amenities	929.00	60.00		11.00				1000.00
P016 Pre-matric Scholarship to the children of whose parents engaged in unclean occupation	15.00	3.00						18.00
P018 Financial Assistance to poor SC students undergoing professional courses	200.00							200.00
P019 Coaching and allied facilities to SC students	75.00							75.00
P492 Assistance to PADCO to maintain Dr. B.R. Ambedkar Manimandapam	200.00							200.00
Welfare of SCs & STs Total	8770.20	518.00		124.80				9413.00
Adi-Dravidar Welfare Total	25708.00	1815.20		154.80				27678.00
Agriculture								
Agriculture								
P020 Integrated programme for seed Production and certification	63.00	12.00						75.00
P021 Crop production Technology (inclusive of RKVY)	836.50	583.30		61.50				1481.30
P022 Soil Resources Management & Inputs Quality Control	29.00	1.00						30.00
P023 Promotion of Agricultural Mechanisation	118.00	36.00		1.00				155.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P024 Scheme for diversification in Agriculture through Horticulture Crops	300.00	90.00	40.00	27.50				457.50
P025 Agricultural College and Krishi Vigyan Kendras	400.00	875.00						1275.00
P026 Development of infrastructure facilities for agriculture marketing	250.00	50.00		15.00				315.00
P028 Promotion of Post Harvest Technologies	25.00	15.00						40.00
P029 Training and capacity building to develop human resources	1.00							1.00
P030 Introduction and maintenance of e-governance initiatives	20.00							20.00
P031 Scheme for Welfare Society for Agricultural Labourers .	79.00							79.00
P033 Promotion of organic farming in field crops	1.00	0.50						1.50
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention	116.00	11.00						127.00
P036 Scheme for setting up of relief fund to provide assistance to farmers	1.00	1.00						2.00
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists	33.00	12.00						45.00
P476 Development of infrastructure facilities (Negotiated Loan)	854.00	110.50		35.50				1000.00
Agriculture Total	3126.50	1797.30	40.00	140.50				5104.30
Minor Irrigation								
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	150.00	65.00						215.00
Minor Irrigation Total	150.00	65.00						215.00
Agriculture Total	3276.50	1862.30	40.00	140.50				5319.30

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Animal Husbandry								
Animal Husbandry								
P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring.	46.38	23.00	0.23	0.23				69.84
P042 Introduction of e-governance	2.70	0.64	0.06	0.04				3.44
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	312.33	85.34	2.72	6.45				406.84
P044 Special Livestock Breeding Programme	292.36	131.61	2.60	2.50				429.07
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows	79.70	5.57	0.50	0.60				86.37
P046 Livestock and Poultry Research and Training Centre	50.43	17.74	6.69	5.58				80.44
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost	18.00	6.00						24.00
P048 Development of Veterinary College	1000.00							1000.00
P477 Development of infrastructure facilities (Negotiated Loan)	1000.00							1000.00
Animal Husbandry Total	2801.90	269.90	12.80	15.40				3100.00
Animal Husbandry Total	2801.90	269.90	12.80	15.40				3100.00
Art & Culture								
Education								
P051 Setting up of Official Language Development Cell in the Directorate.	68.05							68.05
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Culture	100.00							100.00
P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	85.00	6.15						91.15

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P054 Improvements and expansion of Puducherry Archives	0.10							0.10
P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements.	98.42	36.52	1.15	8.33				144.42
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	63.80	3.06	0.05					66.91
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam	250.00							250.00
P059 Contribution to Raja Ram Mohan Ray Library Foundation	10.00							10.00
P061 Establishment and promoting open air cultural activities	2.80							2.80
P063 Financial assistance to INTACH	5.25							5.25
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities.	46.30	12.00	1.00	2.00				61.30
P490 Panchayat Window	0.02							0.02
Education Total	729.74	57.73	2.20	10.33				800.00
Art & Culture Total	729.74	57.73	2.20	10.33				800.00
Chief Secretariat								
Information Technology & E-governance								
P065 computerisation of Chief Secretariat	30.00							30.00
Information Technology & E-governance Total	30.00							30.00
Chief Secretariat Total	30.00							30.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Civil Supplies								
Civil Supplies								
P068 Consumer Protection & Consumer Education Programme.	21.11	1.50	0.65	0.50				23.76
P069 Expansion & Strengthening of Public Distribution System.	1324.70	19.85	12.66	4.35				1361.56
P070 Expansion of Food Cell	25.15							25.15
P072 Financial Assistance to PAPSCO	37.00							37.00
P073 Free supply of LPG connection with a stove and a gas cylinder to BPL families.	47.53							47.53
P489 Consumer Welfare Fund (State Share)	5.00							5.00
Civil Supplies Total	1460.49	21.35	13.31	4.85				1500.00
Civil Supplies Total	1460.49	21.35	13.31	4.85				1500.00
Commercial Taxes								
OAS								
P074 Monitoring and support service for generating resources and enforcement of VAT.	90.00							90.00
OAS Total	90.00							90.00
Commercial Taxes Total	90.00							90.00
Co-operative								
Co-operation								
P075 Investment Assistance for the development of infrastructure facilities and business expansion	474.50	77.50	61.00	47.00				660.00
P076 Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	510.00							510.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	226.40	3.60						230.00
P473 Development of infrastructure facilities (Neogiated Loan)	4000.00							4000.00
Co-operation Total	5210.90	81.10	61.00	47.00				5400.00
Dairy Development								
P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	1000.00							1000.00
Dairy Development Total	1000.00							1000.00
Handlooms								
P079 Handloom Development Scheme	498.39	0.01	1.60					500.00
P080 Handloom Weavers Welfare Scheme	99.39	0.01	0.60					100.00
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	385.00	215.00						600.00
Handlooms Total	982.78	215.02	2.20					1200.00
Housing								
P082 Financial assistance to housing co-operatives	324.50	20.00	3.00	2.50				350.00
Housing Total	324.50	20.00	3.00	2.50				350.00
Co-operative Total	7518.18	316.12	66.20	49.50				7950.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
DAT								
OAS								
P083 Rationalization of Directorate of Accounts and Treasuries.	150.09	6.33	1.30	2.28				160.00
OAS Total	150.09	6.33	1.30	2.28				160.00
DAT Total	150.09	6.33	1.30	2.28				160.00
DRDA								
Community Development								
P084 Pondicherry Rural Employment Guarantee Scheme (State Share)	1.00							1.00
P085 Swarnjayanti Gram Swarozgar Yojana	37.75	11.25						49.00
P086 Total Sanitation Campaign Programme	10.00							10.00
P087 DRDA Administration	10.00							10.00
Community Development Total	58.75	11.25						70.00
Housing								
P088 State share to Indra Awaas Yojana	46.75	23.25						70.00
Housing Total	46.75	23.25						70.00
DRDA Total	105.50	34.50						140.00
Education (School)								
Education								
P320 Pre-primary Education	0.50	0.62	0.50					1.62
P321 Universalisation of Elementary Education for the age Group of 6-14 year	2414.27	571.52	271.14	400.46				3657.39
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	1288.84	336.11	92.63	102.21				1819.79

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P323 Opening of New High Schools and improvements to existing High Schools	1946.99	440.47	139.15	195.80				2722.41
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	2322.56	567.28	424.36					3314.20
P325 Setting up and development of Technical / Vocational higher Secondary Schools	19.42							19.42
P326 Award to pre-metric scholarship to OEBC students.	88.67	13.20	4.61	4.51				110.99
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	13.37	3.91	1.37	0.27				18.92
P328 Setting up of Board of Secondary and Higher Secondary Education	85.00							85.00
P329 Award to top ranking students of X std and +2	3.00							3.00
P330 Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.	25.00							25.00
P331 Improvement of Science Education in Schools	37.00	0.73	0.50	0.80				39.03
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	96.32	0.30	4.39	1.10				102.11
P333 Establishment of State Institute of Education by upgrading the existing State Training Centre	13.78							13.78
P334 Adult Education Programme	127.00							127.00
P335 Strengthening of Inspectorate & Directorate of Education	91.03	10.20	7.40	3.70				112.33
P336 Establishment of Central University at Puducherry	1.20							1.20
P337 Strengthening & development of Sports, Physical Education and Youth Activities.	567.20	18.44	62.23	257.97				905.84

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P338 Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.	30.30							30.30
P339 Bharath Scouts & Guides	15.17							15.17
P340 Provision for meeting administration's matching contribution for National Service Scheme	29.99							29.99
P341 Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	8.00							8.00
P342 Community Service Scheme	3.30							3.30
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)				24.21				24.21
P441 Panchayat Window	6.00	2.00	1.00	1.00				10.00
P481 Development of infrastructure facilities (Negotiated Loan)	7500.00	1800.00	300.00	400.00				10000.00
Education Total	16733.91	3764.78	1309.28	1392.03				23200.00
Nutrition								
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools	492.65	189.50	48.55	72.30				803.00
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools	960.00	400.00	87.00	150.00				1597.00
Nutrition Total	1452.65	589.50	135.55	222.30				2400.00
Education (School) Total	18186.56	4354.28	1444.83	1614.33				25600.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Education (Higher & Technical)								
Education								
P152 Development of College of General Education	481.85	288.30	94.35	13.50				878.00
P153 Development of Co-Educational Arts & Science College	485.00							485.00
P154 Development of Centre for Post Graduate Studies	127.00							127.00
P155 Award of financial assistance to Post Graduate Students	1.00							1.00
P156 Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	2.75							2.75
P157 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		110.00						110.00
P158 Development of Engineering College, Puducherry	1640.00							1640.00
P159 Strengthening of Post-Matric Technical Education through PIPMATE	1030.00							1030.00
P160 Setting up of Dte. of Higher & Technial Education	206.25	20.00	50.00	3.00				279.25
P161 Expansion and improvement of Polytechnics.	135.00							135.00
P162 Financial assistance to Professional courses in colleges through CENTAC							1500.00	1500.00
P163 Setting up of Puducherry State University	50.00							50.00
P164 Setting up of Engineering College at Karaikal		457.00						457.00
P165 Setting up of Community College at Karaikal		5.00						5.00
P466 Development of infrastructure facilities (Negotiated Loan)	600.00	2200.00		1200.00				4000.00
Education Total	4758.85	3080.30	144.35	1216.50			1500.00	10700.00
Education (Higher & Technical) Total	4758.85	3080.30	144.35	1216.50			1500.00	10700.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Electricity								
NCSE								
P090 Development of Non-Conventional Sources of Energy	60.00							60.00
NCSE Total	60.00							60.00
Power								
P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	80.00							80.00
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.	477.37	45.95	5.00	59.93				588.25
P093 Rationalisation and improvement of distribution in urban areas.	212.58	66.42		1.00				280.00
P094 Conversion of HT overhead lines into UG cable system and formation of 11 KV. R.M.S. in Puducherry.	192.90	9.10						202.00
P095 System improvement for reduction of transmission and distribution losses	515.96	94.95	50.09	20.00				681.00
P096 Extension and development of power supply to industries	301.87	25.91	11.02	38.45				377.25
P097 Extension and development of power supply to agricultural, domestic & commercial services	456.16	63.23	12.16	15.20				546.75
P098 Extension and development of power supply to EWS and street lights.	375.60	34.18	25.91	15.46				451.15
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.	514.52	59.98		1.50				576.00
P100 Modernisation of billing methods & development of e-governance initiatives	42.00							42.00
P101 Providing communication network for the Electricity Department.	5.00							5.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P102 Establishment of computer based system monitoring centre at Puducherry.	600.00							600.00
P103 Research and development - Setting up of standard laboratory.	152.37	7.63						160.00
P104 Formation of Electrical inspectorate and Licensing Board for Puducherry.	0.10							0.10
P105 Rural Electrification	45.00	10.00						55.00
P106 Human resources development	2.00							2.00
P107 Providing meters for all consumers under 100% metering programme.	35.00	5.00	1.00	1.00				42.00
P108 Establishment of third 230 KV Sub-station at Puducherry.	11.10							11.10
P109 Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	0.10							0.10
P111 Establishment of 230 KV SS at Karaikal		0.10						0.10
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaikal		0.10						0.10
P113 Establishment of Gas Power Plant at Yanam				0.10				0.10
P485 Development of infrastructure facilities (Negotiated Loan)	7100.00	1000.00						8100.00
Power Total	11119.63	1422.55	105.18	152.64				12800.00
Electricity Total	11179.63	1422.55	105.18	152.64				12860.00
Fire Service								
OAS								
P116 Modernization of Fire Service	322.80	36.92	0.17	40.11				400.00
OAS Total	322.80	36.92	0.17	40.11				400.00
Fire Service Total	322.80	36.92	0.17	40.11				400.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Fisheries & Fishermen Welfare								
Fisheries								
P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	34.04	26.82	0.43	2.96				64.25
P118 Development of Brackish water aquaculture	0.77	0.40		9.60				10.77
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels	228.52	95.00	5.00	92.00				420.52
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	112.75	25.75	23.79	14.41				176.70
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	21.56	49.30	1.33	33.88				106.07
P123 Strengthening of Fisheries Co-operative Institutions	209.33	17.13	6.36	8.96				241.78
P125 Welfare and relief for fishermen during lean seasons and natural calamities	1479.91							1479.91
P480 Development of infrastructure facilities (Negotiated Loan)		1000.00						1000.00
Fisheries Total	2086.88	1214.40	36.91	161.81				3500.00
Fisheries & Fishermen Welfare Total	2086.88	1214.40	36.91	161.81				3500.00
Forest & Wild Life								
Forestry & Wild Life								
P127 Social Forestry in Panchayats	75.00	15.05	1.00	8.95				100.00
P128 Preservation, Conservation, Protection and Development of Forests and Wildlife.	13.50	1.25	0.50	5.75				21.00

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Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P129 Forestry Extension and Implementation of Improved Technologies.	2.50	1.00	0.25	0.25				4.00
P130 Strengthening of the Directorate of Forests and Wildlife.	60.00	15.00						75.00
Forestry & Wild Life Total	151.00	32.30	1.75	14.95				200.00
Forest & Wild Life Total	151.00	32.30	1.75	14.95				200.00
GAW								
Road Transport								
P132 Modernisation/expansion of Govt. Automobile Workshop.	16.33	10.67						27.00
Road Transport Total	16.33	10.67						27.00
GAW Total	16.33	10.67						27.00
Guest House, Chennai								
Tourism								
P067 Maintenance of Government house at Chennai					75.00			75.00
Tourism Total					75.00			75.00
Guest House, Chennai Total					75.00			75.00
Guest House, New Delhi								
Tourism								
P066 Maintenance of Government house at New Delhi						83.00		83.00
Tourism Total						83.00		83.00
Guest House, New Delhi Total						83.00		83.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Health & Family Welfare Services								
Medical & Public Health								
P133 Improvements for Women and Child Hospital	513.10							513.10
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters.	328.95	175.70	6.60					511.25
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters	119.70	74.95	30.39	1.00				226.04
P136 Improvements to General Hospitals	2435.21	890.70	722.10	598.50				4646.51
P137 Improvements to Maternity Hospital & Child Health Services	732.72	4.51						737.23
P138 Improvements to Govt. Pharmacy	347.00							347.00
P139 Improvements to Ophthalmic Services	65.90							65.90
P140 Establishment of Mahatma Gandhi Dental College and Hospital	200.00							200.00
P141 T.B. Control Programme	97.12	3.00						100.12
P142 Leprosy Control Programme	64.53	3.25						67.78
P143 Improvements to Filaria Control & Malaria Eradication Programme	30.99	5.20						36.19
P144 Employees State Insurance Scheme	77.45							77.45
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. (inclusive of state share of NRHM)	1130.36	9.22						1139.58
P146 Strengthening of Physical Medicine and Rehabilitation Services	9.57							9.57
P147 Development of Information, Education and Communication Services	22.90							22.90
P148 Improvements to Food & Drugs. Admn.	29.10	8.61						37.71
P150 Setting up of Govt. Medical College	3000.00							3000.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P435 Establishment of Mother Theresa Institute of Health Sciences.	150.00							150.00
P436 Community Health Insurance scheme.		215.00	60.00	225.00				500.00
P437 Training Institute for Health Personnel	1.00							1.00
P469 Panchayat Window	0.01							0.01
P482 Development of infrastructure facilities (Negotiated Loan)	5187.00							5187.00
Medical & Public Health Total	14542.61	1390.14	819.09	824.50				17576.34
Health & Family Welfare Services Total	14542.61	1390.14	819.09	824.50				17576.34
HRI								
OAS								
P167 Financial assistance to Religious institutions for carrying out renovation and repairs	175.00							175.00
P168 Financial assistance to Walkf Board	1.00							1.00
OAS Total	176.00							176.00
HRI Total	176.00							176.00
Industries								
Industries								
P170 Panchayat Window	0.01							0.01
P171 Training	219.68	89.95	21.35	19.02				350.00
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	350.00	50.00						400.00
P173 Development of Handicrafts	129.58	46.15	15.00	34.27				225.00
P174 Development of Khadi & village Industries	600.00							600.00
P175 Development of Coir Industry	49.00	6.00		25.00				80.00
P177 Marketing & Publicity	107.00							107.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P178 Share capital assistance to PDL.	0.01							0.01
P179 Share capital / GIA assistance to PIPDIC	15.01	1.01						16.02
P180 District Industries Centre	50.00	6.95						56.95
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited	3600.01							3600.01
P182 Strengthening of Dte. of Industries	25.00							25.00
P183 Development of Silk Industries	20.00							20.00
P184 Promotional Campaign for attracting Foreign Investment	20.00							20.00
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Limited	900.00							900.00
P478 Development of infrastructure facilities (Negotiated Loan)	4000.00							4000.00
Industries Total	10085.30	200.06	36.35	78.29				10400.00
Industries Total	10085.30	200.06	36.35	78.29				10400.00
Information & Publicity								
Information & Publicity								
P192 Strengthening of Dte. and Information Publicity Programme.	60.21	10.06	3.40	3.40				77.07
P193 Information and Promotional activities	83.43	3.40		0.10				86.93
P194 Welfare Programmes and Grant-in-aid	6.00							6.00
Information & Publicity Total	149.64	13.46	3.40	3.50				170.00
Information & Publicity Total	149.64	13.46	3.40	3.50				170.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Information Technology								
Information Technology & E-governance								
P196 Introduction of e-governance	198.00							198.00
P433 Conduct of corporate training to the Government Officials	2.00							2.00
Information Technology & E-governance Total	200.00							200.00
Information Technology Total	200.00							200.00
ISM								
Medical & Public Health								
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy	32.08							32.08
P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies	97.64	15.60	65.60	18.06				196.90
P200 Improvements / Opening of Siddha Dispensaries and Thokkanam & Varma Therapy.	73.92	15.81						89.73
P201 Improvements / Opening of Homoeopathy Dispensaries	6.41	7.05	5.90	11.35				30.71
P202 Improvements / Opening of Unani Dispensaries / Setting up of Naturopathy and Yoga Unit	0.58							0.58
Medical & Public Health Total	210.63	38.46	71.50	29.41				350.00
ISM Total	210.63	38.46	71.50	29.41				350.00
Jail								
OAS								
P204 Strengthening of Jail Administration.	282.25	7.90	4.80	5.05				300.00
OAS Total	282.25	7.90	4.80	5.05				300.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Jail Total	282.25	7.90	4.80	5.05				300.00
Judicial								
OAS								
P206 Strengthening of Courts.	30.00							30.00
OAS Total	30.00							30.00
Judicial Total	30.00							30.00
Labour								
Labour & Labour Welfare								
P207 Strengthening of the Conciliation Machinery, Puducherry.	4.61							4.61
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell	8.03	10.60						18.63
P209 Expansion of Rural Labour Welfare Centres	33.26	4.74	16.91	0.69				55.60
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	17.94	4.19						22.13
P211 Strengthening of the Directorate of Employment and Training	54.80							54.80
P212 Strengthening of Employment Exchanges	26.32	8.26	0.01	0.01				34.60
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park.	359.32	139.59	48.91	85.41				633.23
P215 Strengthening of Apprenticeship Training Programme.	12.04	0.01						12.05

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P216 Grants-in-aid to Franco - Indian Vocational Training Institute & Pondicherry Unorganized Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board	112.54							112.54
P219 Employment Oriented Training to Physically Challenged Persons	22.70							22.70
P442 Upgradation of ITI's into Centre of Excellence	19.10	10.00						29.10
P443 Panchayat Sector Window	0.01							0.01
Labour & Labour Welfare Total	670.67	177.39	65.83	86.11				1000.00
Labour Total	670.67	177.39	65.83	86.11				1000.00
Law College								
Education								
P224 Development of Dr.Ambedkar Government Law College, Puducherry.	180.00							180.00
Education Total	180.00							180.00
Law College Total	180.00							180.00
Law Department								
OAS								
P431 Strengthening of Law Department	10.00							10.00
OAS Total	10.00							10.00
Law Department Total	10.00							10.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Legal Metrology								
Weights & Measures								
P225 Strengthening of Weights and Measures	5.00							5.00
Weights & Measures Total	5.00							5.00
Legal Metrology Total	5.00							5.00
Legislative Assembly Sectt.								
OAS								
P226 Strengthening of Legislative Assemblies Secretariat	30.00							30.00
OAS Total	30.00							30.00
Legislative Assembly Sectt. Total	30.00							30.00
Local Administration								
Community Development								
P227 Strengthening of Directorate of Rural Development	53.00	20.00						73.00
P228 Strengthening of Vital Statistical Cell	16.00							16.00
P229 MLAs Local Area Development scheme	2471.00	627.00	200.00	100.00				3398.00
P230 Grant to meet the operational cost of water supply system & Rural Electrification facilities.	157.94	42.06						200.00
P231 Grant for construction of Panchayat building, Community Centre and Market.	280.34	74.66						355.00
P232 Grant for Integrated Development of villages of Religious Importance.		0.01						0.01
P233 Grant for Revival of burial / cremation ground	78.98	21.02						100.00
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme	90.00	40.00						130.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P236 Financial Assistance to commune panchayats by providing Untied funds		60.00						60.00
P438 Financial Assistance to Village Panchayats by providing Untied Funds	71.00	27.00						98.00
P457 Development of infrastructure facilities (Negotiated Loan)	1132.05	262.95	56.71	48.29				1500.00
P479 Construction of Village Panchayat Offices	657.40	62.60						720.00
Community Development Total	5007.71	1237.30	256.71	148.29				6650.01
Roads & Bridges								
P239 Grant to Municipalities for improvements of roads and Local Development Works	233.97	52.59	3.78	9.66				300.00
P459 Development of infrastructure facilities (Negotiated Loan)	4543.28	986.13	220.06	250.53				6000.00
Roads & Bridges Total	4777.25	1038.72	223.84	260.19				6300.00
Urban Development								
P241 Financial assistance to Municipalities for construction and improvement of buildings	363.37	85.07	14.35	17.00				479.79
P242 Training and Visit	3.70	0.70	0.30	0.30				5.00
P243 Swarna Jayanthi Shahari Rozgar Yojana	150.94	35.06	7.56	6.44				200.00
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	603.76	140.24	30.24	25.76				800.00
P245 Financial assistance to Municipalities for Revival of burial/cremation ground	76.08	18.03		5.89				100.00
P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	120.00	20.00	20.00	10.00				170.00
P247 Strengthening of Municipal Administration & Financial assistance to Municipalities	0.02							0.02

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P439 Grant of untied funds to Municipalities	0.01	0.01	0.01	0.01				0.04
P448 MLA's Local Area Development Scheme.	79.00	18.00	15.00	10.00				122.00
P456 Development of infrastructure facilities (Negotiated Loan)	1132.05	262.95	56.71	48.29				1500.00
Urban Development Total	2528.93	580.06	144.17	123.69				3376.85
Water Supply & Sanitation								
P251 Grant to Panchayat for Rural Water Supply	63.57	16.43						80.00
P252 Grant for Public Health and Rural Sanitation	95.36	24.64						120.00
P455 Development of infrastructure facilities (Negotiated Loan)	4528.20	1051.80	226.80	193.20				6000.00
Water Supply & Sanitation Total	4687.13	1092.87	226.80	193.20				6200.00
Local Administration Total	17001.02	3948.95	851.52	725.37				22526.86
O/o Council of Ministers								
OAS								
P253 Strengthening of office of the Council of Ministers	33.50							33.50
OAS Total	33.50							33.50
O/o Council of Ministers Total	33.50							33.50
P&AR								
OAS								
P254 Strengthening of Personnel and Administrative Reforms Wing	3.00							3.00
P446 Monitoring the implementation of RTI Act	2.00							2.00
OAS Total	5.00							5.00
P&AR Total	5.00							5.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Planning & Research								
Secretariat Economic Services								
P255 State Planning Machinery & Training of Officials	5052.00	8.00						5060.00
Secretariat Economic Services Total	5052.00	8.00						5060.00
Planning & Research Total	5052.00	8.00						5060.00
Police								
Housing								
P256 Police Housing Scheme	165.00	50.00	25.00	10.00				250.00
Housing Total	165.00	50.00	25.00	10.00				250.00
OAS								
P257 Modernization of Police force & e-Governance initiatives	1072.25	75.51	0.04	22.16				1169.96
P258 Setting up of Forensic Science Laboratory	0.04							0.04
OAS Total	1072.29	75.51	0.04	22.16				1170.00
Police Total	1237.29	125.51	25.04	32.16				1420.00
Port								
Port								
P261 Infrastructure, Maintenance, Improvement of Port and Light Houses	400.00							400.00
Port Total	400.00							400.00
Port Total	400.00							400.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Public Works								
Flood Control								
P264 Strengthening of Embankments and channel improvements	592.00	740.00	60.00	100.00				1492.00
P464 Development of infrastructure facilities (Negotiated Loan)	1125.00	270.00	60.00	45.00				1500.00
Flood Control Total	1717.00	1010.00	120.00	145.00				2992.00
Housing								
P267 Construction, strengthening and maintenance of Govt. Residential Buildings	307.98	108.00	41.02	43.00				500.00
Housing Total	307.98	108.00	41.02	43.00				500.00
Minor Irrigation								
P276 Augmentation of ground water potential recharge scheme	180.00	98.75						278.75
P277 Augmentation of surface water and strengthening of Infrastructure	301.05	246.18		50.02				597.25
P463 Development of infrastructure facilities (Negotiated Loan)	2375.00	450.00	100.00	75.00				3000.00
Minor Irrigation Total	2856.05	794.93	100.00	125.02				3876.00
Public Works								
P279 Strengthening and maintenance of Government Buildings	989.13	122.00	47.00	48.00				1206.13
P280 Strengthening of Public Works Department	2833.40	318.91	63.90	78.66				3294.87
Public Works Total	3822.53	440.91	110.90	126.66				4501.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Roads & Bridges								
P286 State Highways	1550.13	17.50	34.00					1601.63
P287 District & other Roads	947.00	440.00	120.00	195.00				1702.00
P288 Rural Roads	1485.23	642.67	15.23	63.22				2206.35
P289 Machinery and Equipments	40.02	20.00		2.00				62.02
P465 Development of infrastructure facilities (Negotiated Loan)	7000.00	2120.00	610.00	270.00				10000.00
Roads & Bridges Total	11022.38	3240.17	779.23	530.22				15572.00
Urban Development								
P293 Integrated Urban Development project	75.00							75.00
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry & acquisition of land	419.00	6.00						425.00
P462 Development of infrastructure facilities (Negotiated Loan)	5000.00							5000.00
Urban Development Total	5494.00	6.00						5500.00
Water Supply & Sanitation								
P300 Rural Water Supply and Operation & maintenance	776.50	220.00						996.50
P301 Urban Water Supply	3385.14	482.27	132.42	247.67				4247.50
P302 Urban Sanitation	50.00							50.00
P303 Machinery and Equipment			15.00					15.00
P304 Acquisition of land	250.00							250.00
P461 Development of infrastructure facilities (Negotiated Loan)	5400.00	720.00	160.00	120.00				6400.00
Water Supply & Sanitation Total	9861.64	1422.27	307.42	367.67				11959.00
Public Works Total	35081.58	7022.28	1458.57	1337.57				44900.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
REAP								
Renewable Energy Programme								
P307 Energy Conservation Fund	5.00							5.00
P308 Maintenance of Rural Energy Cell	55.00							55.00
P309 Subsidy for various energy conserving devices	5.00							5.00
P312 Energy Education Park	35.00							35.00
Renewable Energy Programme Total	100.00							100.00
REAP Total	100.00							100.00
Revenue								
OAS								
P313 Modernization of Revenue Administration and Disaster Management	248.65	43.85	2.30	5.20				300.00
P315 Tsunami Emergency Reconstruction Project -(EAP)	5000.00							5000.00
OAS Total	5248.65	43.85	2.30	5.20				5300.00
Revenue Total	5248.65	43.85	2.30	5.20				5300.00
Rural Development								
Community Development								
P317 Community Development Programme	224.97	87.87	9.17	9.78				331.79
P318 Promotion and strengthening of Mahila / Yuvak Mandals	46.41	38.90	0.95	0.95				87.21
Community Development Total	271.38	126.77	10.12	10.73				419.00
Rural Development Total	271.38	126.77	10.12	10.73				419.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Science, Tech & Environment								
Ecology & Environment								
P348 Department of Environment / State Pollution Control Board	71.50	3.50						75.00
Ecology & Environment Total	71.50	3.50						75.00
Scientific Research								
P350 Science and Technology Programme	100.00							100.00
Scientific Research Total	100.00							100.00
Science, Tech & Environment Total	171.50	3.50						175.00
Social Welfare								
Social Security & Welfare								
P352 Strengthening of Social Welfare Department and e-governance initiative	46.05	3.20	0.01	0.01				49.27
P353 Programme, Development, Monitoring and Evaluation	11.01							11.01
P354 Homes for Handicapped.	77.12	27.91						105.03
P355 Welfare Programmes for Disabled Persons	2012.96	318.17	56.94	86.68				2474.75
P356 Prevention and Early Detection of Handicapped	0.50							0.50
P357 Homes for Juvenile Delinquents	3.60							3.60
P358 Beggar Home	2.76							2.76
P359 Grants to Voluntary Organization	75.37	1.35						76.72
P360 Drug Abuse Prevention Programme	0.50							0.50
P362 Distribution of Blankets and Chappals to Poor Senior Citizens	150.00							150.00
P363 Resort for Aged	31.00							31.00
P364 Home for Aged and Infirm.	0.25	21.91	5.63					27.79

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P365 Free Distribution of Rice to the poor Disabled Persons	205.97	46.45	8.90	6.34				267.66
P366 National Programmes for the Rehabilitation of persons with Disabilities.	6.00							6.00
P367 Programme for the Development of the Backward Class people.	11.11	1.00						12.11
P368 Hostel for Backward Classes Boys and Girls students.	53.21	18.63		28.90				100.74
P369 Financial Assistance to State Level Commission for Backward Classes	46.00							46.00
P370 Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	217.50							217.50
P371 Free distribution of Bi-cycles to students of 9th Std.	396.56							396.56
P451 Directorate of Minority Welfare	1.00							1.00
Social Security & Welfare Total	3348.47	438.62	71.48	121.93				3980.50
Social Welfare Total	3348.47	438.62	71.48	121.93				3980.50
Stationery & Printing								
Stationery & Printing								
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.	318.97	42.85	38.18					400.00
Stationery & Printing Total	318.97	42.85	38.18					400.00
Stationery & Printing Total	318.97	42.85	38.18					400.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Statistics								
Statistics								
P374 Strengthening of State Statistical System	21.00	1.00	4.10	3.90				30.00
Statistics Total	21.00	1.00	4.10	3.90				30.00
Statistics Total	21.00	1.00	4.10	3.90				30.00
Survey & Land Records								
Housing								
P375 Distribution of free house site to landless labourers in Rural areas	364.00	25.00		11.00				400.00
Housing Total	364.00	25.00		11.00				400.00
Land Reforms								
P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.)	42.00	10.00	10.00	0.50				62.50
P379 Introduction of e-governance	6.00	0.50	0.50	0.50				7.50
Land Reforms Total	48.00	10.50	10.50	1.00				70.00
Survey & Land Records Total	412.00	35.50	10.50	12.00				470.00
Tourism								
Tourism								
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	1370.01	1.01	15.01	2.01		10.00		1398.04
P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	350.01							350.01
P383 Stengthening of Directorate	85.33	36.76	10.51	29.35				161.95

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P384 Tourism Promotional activities	600.00	40.00	30.00	40.00				710.00
P386 Tourism incentives and subsidies	380.00							380.00
P467 Development of infrastructure facilities (Negotiated Loan)	2400.00			600.00				3000.00
Tourism Total	5185.35	77.77	55.52	671.36		10.00		6000.00
Tourism Total	5185.35	77.77	55.52	671.36		10.00		6000.00
Town & Country Planning								
Housing								
P390 Land Acquisition and Development	200.00							200.00
P391 Slum Upgradation Programme	465.00	110.60	20.00	20.00				615.60
P392 Housing Board Grant-in-aid	275.00							275.00
P393 Training Centre for Artisans/Masons (Building Centre)	30.00	30.00						60.00
P394 Shelter for houseless poor	5109.40	920.00	60.00	160.00				6249.40
P483 Basic services to urban poor and integrated housing and slum development programme (JNNURM-CS&SS)	3230.87							3230.87
Housing Total	9310.27	1060.60	80.00	180.00				10630.87
Urban Development								
P398 Capital Development Project	200.00							200.00
P399 Environmental Improvement in Urban Slums	42.00	15.00	5.00	8.00				70.00
P400 Town and Regional Planning	74.00	2.00	2.00	2.00				80.00
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	110.00	27.00	7.00	6.00				150.00
P484 Urban Infrastructure Governance and Urban infrastructure development scheme for small and medium town (JNNURM-CS&SS)	3894.13							3894.13
Urban Development Total	4320.13	44.00	14.00	16.00				4394.13
Town & Country Planning Total	13630.40	1104.60	94.00	196.00				15025.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Transport								
Road Transport								
P403 Strengthening of Transport Department	173.08	10.60	0.50	0.50				184.68
P404 Setting up of Road Safety Cell and strengthening of Revenue Collection Machinery.	15.00	0.02						15.02
P405 Matching grant for Railways for railway projects in Puducherry	0.20							0.20
P406 Share contribution to Pondicherry Road Transport corporation including payment of road tax to interstate buses	400.00							400.00
P408 Introduction of Mass Rapid Transport Service	0.10							0.10
P410 Development of Transport Department Complex in Karaikal		200.00						200.00
P454 Development of infrastructure facilities (Negotiated Loan)	2000.00							2000.00
Road Transport Total	2588.38	210.62	0.50	0.50				2800.00
Transport Total	2588.38	210.62	0.50	0.50				2800.00
Women & Child Development								
Empowerment of Women & Children								
P413 Strengthening of Department of Women and Child Development	34.33	4.66	0.77	0.05				39.81
P414 Other Programmes for the Welfare of Children	2.10	0.65	0.35	0.20				3.30
P415 Other Programmes for the Welfare of Women	440.00	136.00	25.00	25.00				626.00
P416 State Commission for Children	0.01							0.01
P417 Shelter Home for street Children	0.01							0.01
P419 Hostel for Working Women	0.30	2.37						2.67
P422 Setting up of State Commission for Women	86.00							86.00

(Rs. lakh)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P423 Family Counselling Centre	4.20	1.00	1.00	1.00				7.20
P424 Women Development Corporation	2336.56							2336.56
P425 Financial assistance for Old Age and Widow Pension (OAP)	5074.77	962.91	166.64	142.70				6347.02
P427 Distribution of free Clothings to poor and economically Backward People	450.00							450.00
P428 Construction of Anganwadi Centres	210.00							210.00
P429 Free supply of uniform to pre-school children in anganwadi centres	10.92							10.92
Empowerment of Women & Children Total	8649.20	1107.59	193.76	168.95				10119.50
Nutrition								
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	162.32	22.02	1.04	3.28				188.66
P412 Pilot project to provide food grains to under nourished pregnant / lactating mother and adolescent girls		7.34						7.34
Nutrition Total	162.32	29.36	1.04	3.28				196.00
Women & Child Development Total	8811.52	1136.95	194.80	172.23				10315.50
Grand Total	204062.56	30689.03	5686.60	7893.81	75.00	93.00	1500.00	250000.00