

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2010-11
DEPARTMENT-SECTOR WISE REGIONAL PLAN BUDGET**

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Adi-Dravidar Welfare								
Housing	16937.80	1297.20		30.00				18265.00
Welfare of SCs & STs	8770.20	518.00		124.80				9413.00
Sub-total	25708.00	1815.20		154.80				27678.00
Agriculture								
Agriculture	3126.50	1797.30	40.00	140.50				5104.30
Minor Irrigation	150.00	65.00						215.00
Sub-total	3276.50	1862.30	40.00	140.50				5319.30
Animal Husbandry								
Animal Husbandry	2801.90	269.90	12.80	15.40				3100.00
Sub-total	2801.90	269.90	12.80	15.40				3100.00
Art & Culture								
Education	729.74	57.73	2.20	10.33				800.00
Sub-total	729.74	57.73	2.20	10.33				800.00
Chief Secretariat								
Information Technology & E-governance	30.00							30.00
Sub-total	30.00							30.00
Civil Supplies								
Civil Supplies	1460.49	21.35	13.31	4.85				1500.00
Sub-total	1460.49	21.35	13.31	4.85				1500.00

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Commercial Taxes								
OAS	90.00							90.00
Sub-total	90.00							90.00
Co-operative								
Co-operation	5210.90	81.10	61.00	47.00				5400.00
Dairy Development	1000.00							1000.00
Handlooms	982.78	215.02	2.20					1200.00
Housing	324.50	20.00	3.00	2.50				350.00
Sub-total	7518.18	316.12	66.20	49.50				7950.00
DAT								
OAS	150.09	6.33	1.30	2.28				160.00
Sub-total	150.09	6.33	1.30	2.28				160.00
DRDA								
Community Development	58.75	11.25						70.00
Housing	46.75	23.25						70.00
Sub-total	105.50	34.50						140.00
Education (School)								
Education	16733.91	3764.78	1309.28	1392.03				23200.00
Nutrition	1452.65	589.50	135.55	222.30				2400.00
Sub-total	18186.56	4354.28	1444.83	1614.33				25600.00
Education (Higher & Technical)								
Education	4758.85	3080.30	144.35	1216.50			1500.00	10700.00
Sub-total	4758.85	3080.30	144.35	1216.50			1500.00	10700.00

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Electricity								
NCSE	60.00							60.00
Power	11119.63	1422.55	105.18	152.64				12800.00
Sub-total	11179.63	1422.55	105.18	152.64				12860.00
Fire Service								
OAS	322.80	36.92	0.17	40.11				400.00
Sub-total	322.80	36.92	0.17	40.11				400.00
Fisheries & Fishermen Welfare								
Fisheries	2086.88	1214.40	36.91	161.81				3500.00
Sub-total	2086.88	1214.40	36.91	161.81				3500.00
Forest & Wild Life								
Forestry & Wild Life	151.00	32.30	1.75	14.95				200.00
Sub-total	151.00	32.30	1.75	14.95				200.00
GAW								
Road Transport	16.33	10.67						27.00
Sub-total	16.33	10.67						27.00
Guest House, Chennai								
Tourism					75.00			75.00
Sub-total					75.00			75.00
Guest House, New Delhi								
Tourism						83.00		83.00
Sub-total						83.00		83.00

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Health & Family Welfare Services								
Medical & Public Health	14542.61	1390.14	819.09	824.50				17576.34
Sub-total	14542.61	1390.14	819.09	824.50				17576.34
HRI								
OAS	176.00							176.00
Sub-total	176.00							176.00
Industries								
Industries	10085.30	200.06	36.35	78.29				10400.00
Sub-total	10085.30	200.06	36.35	78.29				10400.00
Information & Publicity								
Information & Publicity	149.64	13.46	3.40	3.50				170.00
Sub-total	149.64	13.46	3.40	3.50				170.00
Information Technology								
Information Technology & E-governance	200.00							200.00
Sub-total	200.00							200.00
ISM								
Medical & Public Health	210.63	38.46	71.50	29.41				350.00
Sub-total	210.63	38.46	71.50	29.41				350.00
Jail								
OAS	282.25	7.90	4.80	5.05				300.00
Sub-total	282.25	7.90	4.80	5.05				300.00

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Judicial								
OAS	30.00							30.00
Sub-total	30.00							30.00
Labour								
Labour & Labour Welfare	670.67	177.39	65.83	86.11				1000.00
Sub-total	670.67	177.39	65.83	86.11				1000.00
Law College								
Education	180.00							180.00
Sub-total	180.00							180.00
Law Department								
OAS	10.00							10.00
Sub-total	10.00							10.00
Legal Metrology								
Weights & Measures	5.00							5.00
Sub-total	5.00							5.00
Legislative Assembly Sectt.								
OAS	30.00							30.00
Sub-total	30.00							30.00
Local Administration								
Community Development	5007.71	1237.30	256.71	148.29				6650.01
Roads & Bridges	4777.25	1038.72	223.84	260.19				6300.00
Urban Development	2528.93	580.06	144.17	123.69				3376.85
Water Supply & Sanitation	4687.13	1092.87	226.80	193.20				6200.00
Sub-total	17001.02	3948.95	851.52	725.37				22526.86

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
O/o Council of Ministers								
OAS	33.50							33.50
Sub-total	33.50							33.50
P&AR								
OAS	5.00							5.00
Sub-total	5.00							5.00
Planning & Research								
Secretariat Economic Services	5052.00	8.00						5060.00
Sub-total	5052.00	8.00						5060.00
Police								
Housing	165.00	50.00	25.00	10.00				250.00
OAS	1072.29	75.51	0.04	22.16				1170.00
Sub-total	1237.29	125.51	25.04	32.16				1420.00
Port								
Port	400.00							400.00
Sub-total	400.00							400.00
Public Works								
Flood Control	1717.00	1010.00	120.00	145.00				2992.00
Housing	307.98	108.00	41.02	43.00				500.00
Minor Irrigation	2856.05	794.93	100.00	125.02				3876.00
Public Works	3822.53	440.91	110.90	126.66				4501.00
Roads & Bridges	11022.38	3240.17	779.23	530.22				15572.00
Urban Development	5494.00	6.00						5500.00
Water Supply & Sanitation	9861.64	1422.27	307.42	367.67				11959.00
Sub-total	35081.58	7022.28	1458.57	1337.57				44900.00

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
REAP								
Renewable Energy Programme	100.00							100.00
Sub-total	100.00							100.00
Revenue								
OAS	5248.65	43.85	2.30	5.20				5300.00
Sub-total	5248.65	43.85	2.30	5.20				5300.00
Rural Development								
Community Development	271.38	126.77	10.12	10.73				419.00
Sub-total	271.38	126.77	10.12	10.73				419.00
Science, Tech & Environment								
Ecology & Environment	71.50	3.50						75.00
Scientific Research	100.00							100.00
Sub-total	171.50	3.50						175.00
Social Welfare								
Social Security & Welfare	3348.47	438.62	71.48	121.93				3980.50
Sub-total	3348.47	438.62	71.48	121.93				3980.50
Stationery & Printing								
Stationery & Printing	318.97	42.85	38.18					400.00
Sub-total	318.97	42.85	38.18					400.00
Statistics								
Statistics	21.00	1.00	4.10	3.90				30.00
Sub-total	21.00	1.00	4.10	3.90				30.00

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Survey & Land Records								
Housing	364.00	25.00		11.00				400.00
Land Reforms	48.00	10.50	10.50	1.00				70.00
Sub-total	412.00	35.50	10.50	12.00				470.00
Tourism								
Tourism	5185.35	77.77	55.52	671.36		10.00		6000.00
Sub-total	5185.35	77.77	55.52	671.36		10.00		6000.00
Town & Country Planning								
Housing	9310.27	1060.60	80.00	180.00				10630.87
Urban Development	4320.13	44.00	14.00	16.00				4394.13
Sub-total	13630.40	1104.60	94.00	196.00				15025.00
Transport								
Road Transport	2588.38	210.62	0.50	0.50				2800.00
Sub-total	2588.38	210.62	0.50	0.50				2800.00
Women & Child Development								
Empowerment of Women & Children	8649.20	1107.59	193.76	168.95				10119.50
Nutrition	162.32	29.36	1.04	3.28				196.00
Sub-total	8811.52	1136.95	194.80	172.23				10315.50
Grand Total	204062.56	30689.03	5686.60	7893.81	75.00	93.00	1500.00	250000.00