

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2010-11**

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2010-11
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
P001 Construction of low cost dwelling units & grant of house construction subsidy	
SCSP Non-Building	2452.00
<b>Sub-total</b>	<b>2452.00</b>
P472 Development of infrastructure facilities (Negotiated Loan)	
SCSP - NL - Institution	15813.00
<b>Sub-total</b>	<b>15813.00</b>
<b>Housing Total</b>	<b>18265.00</b>
<b>Welfare of SCs &amp; STs</b>	
P002 Special Grant to upgrade the living environment in SC Hostel for better learning	
SCSP Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
P003 Opening of Residential Schools	
SCSP Non-Building	1100.00
<b>Sub-total</b>	<b>1100.00</b>
P004 Free supply of computers to SC students	
SCSP Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
P005 Opening, maintenance of boys and girls Hostels	
SCSP Non-Building	360.00
SCSP Building	79.00
<b>Sub-total</b>	<b>439.00</b>
P006 Award of Post Matric Scholarship to SC students	
SCSP Non-Building	395.00
<b>Sub-total</b>	<b>395.00</b>
P007 Construction of housing colonies and purchase distribution and development of Housesites	
SCSP Non-Building	2902.00
<b>Sub-total</b>	<b>2902.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P008 Strengthening of the Department for Welfare of SCs.		
SCSP Non-Building		55.00
SCSP Building		7.00
	<b>Sub-total</b>	<b>62.00</b>
P009 Free Distribution of clothing items to SC people.		
SCSP Non-Building		800.00
	<b>Sub-total</b>	<b>800.00</b>
P010 Assistance to public sector & other undertaking (PADCO)		
SCSP Non-Building		1200.00
	<b>Sub-total</b>	<b>1200.00</b>
P011 Award of pre-matric scholarship to SC		
SCSP Non-Building		173.00
	<b>Sub-total</b>	<b>173.00</b>
P012 Grant of opportunity cost to the parents of SC girl students		
SCSP Non-Building		330.00
	<b>Sub-total</b>	<b>330.00</b>
P013 Financial Assistance to the parents of SC brides to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases		
SCSP Non-Building		418.00
	<b>Sub-total</b>	<b>418.00</b>
P014 Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies		
SCSP Non-Building		50.00
	<b>Sub-total</b>	<b>50.00</b>
P015 Grant-in-aid to local bodies for construction of Housing colonies for Scavengers and sweepers and provision of civic amenities		
SCSP Non-Building		1000.00
	<b>Sub-total</b>	<b>1000.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P016	Pre-matric Scholarship to the children of whose parents engaged in unclean occupation	
	SCSP Non-Building	18.00
	<b>Sub-total</b>	<b>18.00</b>
P018	Financial Assistance to poor SC students undergoing professional courses	
	SCSP Non-Building	200.00
	<b>Sub-total</b>	<b>200.00</b>
P019	Coaching and allied facilities to SC students	
	SCSP Non-Building	75.00
	<b>Sub-total</b>	<b>75.00</b>
P492	Assistance to PADCO to maintain Dr. B.R. Ambedkar Manimandapam	
	SCSP Non-Building	200.00
	<b>Sub-total</b>	<b>200.00</b>
	<b>Welfare of SCs &amp; STs Total</b>	<b>9413.00</b>
<b>Adi-Dravidar Welfare Total</b>		<b>27678.00</b>

### **Agriculture**

#### **Agriculture**

P020	Integrated programme for seed Production and certification	
	General Non-Building	73.00
	SCSP Non-Building	2.00
	<b>Sub-total</b>	<b>75.00</b>
P021	Crop production Technology (inclusive of RKVY)	
	General Non-Building	1336.80
	General Building	41.50
	SCSP Non-Building	103.00
	<b>Sub-total</b>	<b>1481.30</b>
P022	Soil Resources Management & Inputs Quality Control	
	General Non-Building	30.00
	<b>Sub-total</b>	<b>30.00</b>
P023	Promotion of Agricultural Mechanisation	
	General Non-Building	117.00
	SCSP Non-Building	38.00
	<b>Sub-total</b>	<b>155.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P024 Scheme for diversification in Agriculture through Horticulture Crops		
General Non-Building		418.50
SCSP Non-Building		39.00
	<b>Sub-total</b>	<b>457.50</b>
P025 Agricultural College and Krishi Vigyan Kendras		
General Non-Building		1275.00
	<b>Sub-total</b>	<b>1275.00</b>
P026 Development of infrastructure facilities for agriculture marketing		
General Non-Building		315.00
	<b>Sub-total</b>	<b>315.00</b>
P028 Promotion of Post Harvest Technologies		
General Non-Building		40.00
	<b>Sub-total</b>	<b>40.00</b>
P029 Training and capacity building to develop human resources		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
P030 Introduction and maintenance of e-governance initiatives		
General Non-Building		20.00
	<b>Sub-total</b>	<b>20.00</b>
P031 Scheme for Welfare Society for Agricultural Labourers .		
General Non-Building		42.00
SCSP Non-Building		37.00
	<b>Sub-total</b>	<b>79.00</b>
P033 Promotion of organic farming in field crops		
General Non-Building		1.50
	<b>Sub-total</b>	<b>1.50</b>
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention		
General Non-Building		110.00
SCSP Non-Building		17.00
	<b>Sub-total</b>	<b>127.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P036 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		2.00
	<b>Sub-total</b>	<b>2.00</b>
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists		
General Non-Building		24.00
SCSP Non-Building		21.00
	<b>Sub-total</b>	<b>45.00</b>
P476 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1000.00
	<b>Sub-total</b>	<b>1000.00</b>
	<b>Agriculture Total</b>	<b>5104.30</b>
<b>Minor Irrigation</b>		
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water		
General Non-Building		203.00
SCSP Non-Building		12.00
	<b>Sub-total</b>	<b>215.00</b>
	<b>Minor Irrigation Total</b>	<b>215.00</b>
<b>Agriculture Total</b>		<b>5319.30</b>
<b>Animal Husbandry</b>		
<b>Animal Husbandry</b>		
P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring.		
General Non-Building		66.84
General Building		3.00
	<b>Sub-total</b>	<b>69.84</b>
P042 Introduction of e-governance		
General Non-Building		3.44
	<b>Sub-total</b>	<b>3.44</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P043 Veterinary Health Services, Medical Stores and Vaccine Depot.		
Animal disease diagnostic and Intelligence Unit		
General Non-Building		369.84
General Building		37.00
	<b>Sub-total</b>	<b>406.84</b>
P044 Special Livestock Breeding Programme		
General Non-Building		353.07
SCSP Non-Building		76.00
	<b>Sub-total</b>	<b>429.07</b>
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows		
General Non-Building		82.37
General Building		4.00
	<b>Sub-total</b>	<b>86.37</b>
P046 Livestock and Poultry Research and Training Centre		
General Non-Building		74.44
General Building		6.00
	<b>Sub-total</b>	<b>80.44</b>
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost		
SCSP Non-Building		24.00
	<b>Sub-total</b>	<b>24.00</b>
P048 Development of Veterinary College		
General Non-Building		1000.00
	<b>Sub-total</b>	<b>1000.00</b>
P477 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1000.00
	<b>Sub-total</b>	<b>1000.00</b>
	<b>Animal Husbandry Total</b>	<b>3100.00</b>
<b>Animal Husbandry Total</b>		<b>3100.00</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
<b>Art &amp; Culture</b>		
<b>Education</b>		
P051 Setting up of Official Language Development Cell in the Directorate.		
General Non-Building		68.05
	<b>Sub-total</b>	<b>68.05</b>
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Culture		
General Non-Building		100.00
	<b>Sub-total</b>	<b>100.00</b>
P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.		
General Non-Building		91.15
	<b>Sub-total</b>	<b>91.15</b>
P054 Improvements and expansion of Puducherry Archives		
General Non-Building		0.10
	<b>Sub-total</b>	<b>0.10</b>
P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements.		
General Non-Building		114.00
General Building		19.45
SCSP Non-Building		10.97
	<b>Sub-total</b>	<b>144.42</b>
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre		
General Non-Building		27.36
General Building		39.55
	<b>Sub-total</b>	<b>66.91</b>
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam		
General Non-Building		250.00
	<b>Sub-total</b>	<b>250.00</b>
P059 Contribution to Raja Ram Mohan Ray Library Foundation		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P061 Establishment and promoting open air cultural activities		
General Non-Building		1.50
SCSP Non-Building		1.30
	<b>Sub-total</b>	<b>2.80</b>
P063 Financial assistance to INTACH		
General Non-Building		5.25
	<b>Sub-total</b>	<b>5.25</b>
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities.		
General Non-Building		61.30
	<b>Sub-total</b>	<b>61.30</b>
P490 Panchayat Window		
General Non-Building		0.02
	<b>Sub-total</b>	<b>0.02</b>
	<b>Education Total</b>	<b>800.00</b>
<b>Art &amp; Culture Total</b>		<b>800.00</b>
<b>Chief Secretariat</b>		
<b>Information Technology &amp; E-governance</b>		
P065 computerisation of Chief Secretariat		
General Non-Building		30.00
	<b>Sub-total</b>	<b>30.00</b>
	<b>Information Technology &amp; E-governance Total</b>	<b>30.00</b>
<b>Chief Secretariat Total</b>		<b>30.00</b>
<b>Civil Supplies</b>		
<b>Civil Supplies</b>		
P068 Consumer Protection & Consumer Education Programme.		
General Non-Building		23.76
	<b>Sub-total</b>	<b>23.76</b>
P069 Expansion & Strengthening of Public Distribution System.		
General Non-Building		861.57
SCSP Non-Building		499.99
	<b>Sub-total</b>	<b>1361.56</b>



		(Rs. lakhs)
Department / Sector / Scheme / Group Name	<b>BE 2010-11</b>	
P070 Expansion of Food Cell		
General Non-Building		25.15
	<b>Sub-total</b>	<b>25.15</b>
P072 Financial Assistance to PAPSCO		
General Non-Building		37.00
	<b>Sub-total</b>	<b>37.00</b>
P073 Free supply of LPG connection with a stove and a gas cylinder to BPL families.		
General Non-Building		47.52
SCSP Non-Building		0.01
	<b>Sub-total</b>	<b>47.53</b>
P489 Consumer Welfare Fund (State Share)		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
	<b>Civil Supplies Total</b>	<b>1500.00</b>
<b>Civil Supplies Total</b>		<b>1500.00</b>

#### **Commercial Taxes**

<b>OAS</b>		
P074 Monitoring and support service for generating resources and enforcement of VAT.		
General Non-Building		90.00
	<b>Sub-total</b>	<b>90.00</b>
	<b>OAS Total</b>	<b>90.00</b>
<b>Commercial Taxes Total</b>		<b>90.00</b>

#### **Co-operative**

<b>Co-operation</b>		
P075 Investment Assistance for the development of infrastructure facilities and business expansion		
General Non-Building		648.00
SCSP Non-Building		12.00
	<b>Sub-total</b>	<b>660.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P076 Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance		
General Non-Building		510.00
	<b>Sub-total</b>	<b>510.00</b>
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation		
General Non-Building		91.67
SCSP Non-Building		138.33
	<b>Sub-total</b>	<b>230.00</b>
P473 Development of infrastructure facilities (Neogiated Loan)		
Gen - NL - Institution		4000.00
	<b>Sub-total</b>	<b>4000.00</b>
	<b>Co-operation Total</b>	<b>5400.00</b>
<b>Dairy Development</b>		
P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances		
SCSP Non-Building		1000.00
	<b>Sub-total</b>	<b>1000.00</b>
	<b>Dairy Development Total</b>	<b>1000.00</b>
<b>Handlooms</b>		
P079 Handloom Development Scheme		
General Non-Building		500.00
	<b>Sub-total</b>	<b>500.00</b>
P080 Handloom Weavers Welfare Scheme		
General Non-Building		100.00
	<b>Sub-total</b>	<b>100.00</b>
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance		
General Non-Building		600.00
	<b>Sub-total</b>	<b>600.00</b>
	<b>Handlooms Total</b>	<b>1200.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
<b>Housing</b>		
P082 Financial assistance to housing co-operatives		
General Non-Building		300.00
SCSP Non-Building		50.00
	<b>Sub-total</b>	<b>350.00</b>
	<b>Housing Total</b>	<b>350.00</b>
<b>Co-operative Total</b>		<b>7950.00</b>
<b>DAT</b>		
<b>OAS</b>		
P083 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		160.00
	<b>Sub-total</b>	<b>160.00</b>
	<b>OAS Total</b>	<b>160.00</b>
<b>DAT Total</b>		<b>160.00</b>
<b>DRDA</b>		
<b>Community Development</b>		
P084 Pondicherry Rural Employment Guarantee Scheme (State Share)		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
P085 Swarnjayanti Gram Swarozgar Yojana		
General Non-Building		49.00
	<b>Sub-total</b>	<b>49.00</b>
P086 Total Sanitation Campaign Programme		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>
P087 DRDA Administration		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>
	<b>Community Development Total</b>	<b>70.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
<b>Housing</b>		
P088 State share to Indra Awaas Yojana		
General Non-Building		70.00
	<b>Sub-total</b>	<b>70.00</b>
	<b>Housing Total</b>	<b>70.00</b>
<b>DRDA Total</b>		<b>140.00</b>
<b>Education ( School)</b>		
<b>Education</b>		
P320 Pre-primary Education		
General Non-Building		1.62
	<b>Sub-total</b>	<b>1.62</b>
P321 Universalisation of Elementary Education for the age Group of 6-14 year		
General Non-Building		2793.39
General Building		845.00
SCSP Building		19.00
	<b>Sub-total</b>	<b>3657.39</b>
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children		
General Non-Building		1489.79
SCSP Non-Building		330.00
	<b>Sub-total</b>	<b>1819.79</b>
P323 Opening of New High Schools and improvements to existing High Schools		
General Non-Building		2120.41
General Building		552.00
SCSP Building		50.00
	<b>Sub-total</b>	<b>2722.41</b>
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools		
General Non-Building		2751.20
General Building		512.00
SCSP Building		51.00
	<b>Sub-total</b>	<b>3314.20</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P325 Setting up and development of Technical / Vocational higher Secondary Schools		
General Non-Building		19.42
	<b>Sub-total</b>	<b>19.42</b>
P326 Award to pre-metric scholarship to OEBC students.		
General Non-Building		110.99
	<b>Sub-total</b>	<b>110.99</b>
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.		
General Non-Building		18.92
	<b>Sub-total</b>	<b>18.92</b>
P328 Setting up of Board of Secondary and Higher Secondary Education		
General Non-Building		85.00
	<b>Sub-total</b>	<b>85.00</b>
P329 Award to top ranking students of X std and +2		
General Non-Building		3.00
	<b>Sub-total</b>	<b>3.00</b>
P330 Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.		
General Non-Building		25.00
	<b>Sub-total</b>	<b>25.00</b>
P331 Improvement of Science Education in Schools		
General Non-Building		39.03
	<b>Sub-total</b>	<b>39.03</b>
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building		102.11
	<b>Sub-total</b>	<b>102.11</b>
P333 Establishment of State Institute of Education by upgrading the existing State Training Centre		
General Non-Building		13.78
	<b>Sub-total</b>	<b>13.78</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P334 Adult Education Programme		
General Non-Building		127.00
	<b>Sub-total</b>	<b>127.00</b>
P335 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		112.33
	<b>Sub-total</b>	<b>112.33</b>
P336 Establishment of Central University at Puducherry		
General Non-Building		1.20
	<b>Sub-total</b>	<b>1.20</b>
P337 Strengthening & development of Sports, Physical Education and Youth Activities.		
General Non-Building		514.84
General Building		391.00
	<b>Sub-total</b>	<b>905.84</b>
P338 Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.		
General Non-Building		30.30
	<b>Sub-total</b>	<b>30.30</b>
P339 Bharath Scouts & Guides		
General Non-Building		15.17
	<b>Sub-total</b>	<b>15.17</b>
P340 Provision for meeting administration's matching contribution for National Service Scheme		
General Non-Building		29.99
	<b>Sub-total</b>	<b>29.99</b>
P341 Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.		
General Non-Building		8.00
	<b>Sub-total</b>	<b>8.00</b>
P342 Community Service Scheme		
General Non-Building		3.30
	<b>Sub-total</b>	<b>3.30</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)		
General Non-Building		24.21
	<b>Sub-total</b>	<b>24.21</b>
P441 Panchayat Window		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>
P481 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		10000.00
	<b>Sub-total</b>	<b>10000.00</b>
	<b>Education Total</b>	<b>23200.00</b>
<b>Nutrition</b>		
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools		
General Non-Building		643.00
SCSP Non-Building		160.00
	<b>Sub-total</b>	<b>803.00</b>
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools		
General Non-Building		1257.00
SCSP Non-Building		340.00
	<b>Sub-total</b>	<b>1597.00</b>
	<b>Nutrition Total</b>	<b>2400.00</b>
<b>Education ( School) Total</b>		<b>25600.00</b>
<b>Education (Higher &amp; Technical)</b>		
<b>Education</b>		
P152 Development of College of General Education		
General Non-Building		878.00
	<b>Sub-total</b>	<b>878.00</b>
P153 Development of Co-Educational Arts & Science College		
General Non-Building		450.00
SCSP Non-Building		35.00
	<b>Sub-total</b>	<b>485.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P154 Development of Centre for Post Graduate Studies		
General Non-Building		127.00
	<b>Sub-total</b>	<b>127.00</b>
P155 Award of financial assistance to Post Graduate Students		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
P156 Assistance to the Centre for the Development of Bio-technology in Pondicherry University.		
General Non-Building		2.75
	<b>Sub-total</b>	<b>2.75</b>
P157 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		
General Non-Building		100.00
SCSP Non-Building		10.00
	<b>Sub-total</b>	<b>110.00</b>
P158 Development of Engineering College, Puducherry		
General Non-Building		1600.00
SCSP Non-Building		40.00
	<b>Sub-total</b>	<b>1640.00</b>
P159 Strengthening of Post-Matric Technical Education through PIPMATE		
General Non-Building		1000.00
SCSP Non-Building		30.00
	<b>Sub-total</b>	<b>1030.00</b>
P160 Setting up of Dte. of Higher & Technial Education		
General Non-Building		117.25
General Building		162.00
	<b>Sub-total</b>	<b>279.25</b>
P161 Expansion and improvement of Polytechnics.		
General Non-Building		125.00
General Building		10.00
	<b>Sub-total</b>	<b>135.00</b>
P162 Financial assistance to Professional courses in colleges through CENTAC		
General Non-Building		1500.00
	<b>Sub-total</b>	<b>1500.00</b>



		(Rs. lakhs)
Department / Sector / Scheme / Group Name	<b>BE 2010-11</b>	
P163 Setting up of Puducherry State University		
General Non-Building		50.00
	<b>Sub-total</b>	<b>50.00</b>
P164 Setting up of Engineering College at Karaikal		
General Non-Building		425.00
SCSP Non-Building		32.00
	<b>Sub-total</b>	<b>457.00</b>
P165 Setting up of Community College at Karaikal		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
P466 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		4000.00
	<b>Sub-total</b>	<b>4000.00</b>
	<b>Education Total</b>	<b>10700.00</b>
<b>Education (Higher &amp; Technical) Total</b>		<b>10700.00</b>

#### **Electricity**

##### **NCSE**

P090 Development of Non-Conventional Sources of Energy		
General Non-Building		60.00
	<b>Sub-total</b>	<b>60.00</b>
	<b>NCSE Total</b>	<b>60.00</b>

##### **Power**

P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour		
General Non-Building		80.00
	<b>Sub-total</b>	<b>80.00</b>
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.		
General Non-Building		581.25
General Building		7.00
	<b>Sub-total</b>	<b>588.25</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P093 Rationalisation and improvement of distribution in urban areas.		
General Non-Building		280.00
	<b>Sub-total</b>	<b>280.00</b>
P094 Conversion of HT overhead lines into UG cable system and formation of 11 KV. R.M.S. in Puducherry.		
General Non-Building		202.00
	<b>Sub-total</b>	<b>202.00</b>
P095 System improvement for reduction of transmission and distribution losses		
General Non-Building		626.00
SCSP Non-Building		55.00
	<b>Sub-total</b>	<b>681.00</b>
P096 Extension and development of power supply to industries		
General Non-Building		377.25
	<b>Sub-total</b>	<b>377.25</b>
P097 Extension and development of power supply to agricultural, domestic & commercial services		
General Non-Building		546.75
	<b>Sub-total</b>	<b>546.75</b>
P098 Extension and development of power supply to EWS and street lights.		
General Non-Building		431.15
General Building		5.00
SCSP Non-Building		15.00
	<b>Sub-total</b>	<b>451.15</b>
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.		
General Non-Building		576.00
	<b>Sub-total</b>	<b>576.00</b>
P100 Modernisation of billing methods & development of e-governance initiatives		
General Non-Building		42.00
	<b>Sub-total</b>	<b>42.00</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P101 Providing communication network for the Electricity Department.		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
P102 Establishment of computer based system monitoring centre at Puducherry.		
General Non-Building		600.00
	<b>Sub-total</b>	<b>600.00</b>
P103 Research and development - Setting up of standard laboratory.		
General Non-Building		115.00
General Building		45.00
	<b>Sub-total</b>	<b>160.00</b>
P104 Formation of Electrical inspectorate and Licensing Board for Puducherry.		
General Non-Building		0.10
	<b>Sub-total</b>	<b>0.10</b>
P105 Rural Electrification		
General Non-Building		25.00
SCSP Non-Building		30.00
	<b>Sub-total</b>	<b>55.00</b>
P106 Human resources development		
General Non-Building		2.00
	<b>Sub-total</b>	<b>2.00</b>
P107 Providing meters for all consumers under 100% metering programme.		
General Non-Building		42.00
	<b>Sub-total</b>	<b>42.00</b>
P108 Establishment of third 230 KV Sub-station at Puducherry.		
General Non-Building		11.10
	<b>Sub-total</b>	<b>11.10</b>
P109 Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.		
General Non-Building		0.10
	<b>Sub-total</b>	<b>0.10</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P111	Establishment of 230 KV SS at Karaikal	
	General Non-Building	0.10
	<b>Sub-total</b>	<b>0.10</b>
P112	Erection of 230 KV lines for the proposed 230 KV SS at Karaikal	
	General Non-Building	0.10
	<b>Sub-total</b>	<b>0.10</b>
P113	Establishment of Gas Power Plant at Yanam	
	General Non-Building	0.10
	<b>Sub-total</b>	<b>0.10</b>
P485	Development of infrastructure facilities (Negotiated Loan)	
	Gen - NL - Institution	8100.00
	<b>Sub-total</b>	<b>8100.00</b>
	<b>Power Total</b>	<b>12800.00</b>
<b>Electricity Total</b>		<b>12860.00</b>
<b>Fire Service</b>		
<b>OAS</b>		
P116	Modernization of Fire Service	
	General Non-Building	400.00
	<b>Sub-total</b>	<b>400.00</b>
	<b>OAS Total</b>	<b>400.00</b>
<b>Fire Service Total</b>		<b>400.00</b>
<b>Fisheries &amp; Fishermen Welfare</b>		
<b>Fisheries</b>		
P117	Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	
	General Non-Building	62.75
	General Building	1.50
	<b>Sub-total</b>	<b>64.25</b>
P118	Development of Brackish water aquaculture	
	General Non-Building	10.76
	General Building	0.01
	<b>Sub-total</b>	<b>10.77</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels		
General Non-Building		420.52
	<b>Sub-total</b>	<b>420.52</b>
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities		
General Non-Building		159.20
General Building		17.50
	<b>Sub-total</b>	<b>176.70</b>
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		106.07
	<b>Sub-total</b>	<b>106.07</b>
P123 Strengthening of Fisheries Co-operative Institutions		
General Non-Building		241.78
	<b>Sub-total</b>	<b>241.78</b>
P125 Welfare and relief for fishermen during lean seasons and natural calamities		
General Non-Building		1479.91
	<b>Sub-total</b>	<b>1479.91</b>
P480 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1000.00
	<b>Sub-total</b>	<b>1000.00</b>
	<b>Fisheries Total</b>	<b>3500.00</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>		<b>3500.00</b>

#### **Forest & Wild Life**

##### **Forestry & Wild Life**

P127 Social Forestry in Panchayats

General Non-Building		100.00
	<b>Sub-total</b>	<b>100.00</b>

P128 Preservation, Conservation, Protection and Development of Forests and Wildlife.

General Non-Building		21.00
	<b>Sub-total</b>	<b>21.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P129 Forestry Extension and Implementation of Improved Technologies.		
General Non-Building		4.00
	<b>Sub-total</b>	<b>4.00</b>
P130 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		75.00
	<b>Sub-total</b>	<b>75.00</b>
	<b>Forestry &amp; Wild Life Total</b>	<b>200.00</b>
<b>Forest &amp; Wild Life Total</b>		<b>200.00</b>
<b>GAW</b>		
<b>Road Transport</b>		
P132 Modernisation/expansion of Govt. Automobile Workshop.		
General Non-Building		27.00
	<b>Sub-total</b>	<b>27.00</b>
	<b>Road Transport Total</b>	<b>27.00</b>
<b>GAW Total</b>		<b>27.00</b>
<b>Guest House, Chennai</b>		
<b>Tourism</b>		
P067 Maintenance of Government house at Chennai		
General Non-Building		75.00
	<b>Sub-total</b>	<b>75.00</b>
	<b>Tourism Total</b>	<b>75.00</b>
<b>Guest House, Chennai Total</b>		<b>75.00</b>
<b>Guest House, New Delhi</b>		
<b>Tourism</b>		
P066 Maintenance of Government house at New Delhi		
General Non-Building		83.00
	<b>Sub-total</b>	<b>83.00</b>
	<b>Tourism Total</b>	<b>83.00</b>
<b>Guest House, New Delhi Total</b>		<b>83.00</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
<b>Health &amp; Family Welfare Services</b>		
<b>Medical &amp; Public Health</b>		
P133 Improvements for Women and Child Hospital		
General Non-Building		513.10
	<b>Sub-total</b>	<b>513.10</b>
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters.		
General Non-Building		500.25
General Building		10.00
SCSP Non-Building		1.00
	<b>Sub-total</b>	<b>511.25</b>
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters		
General Non-Building		30.39
General Building		16.00
SCSP Non-Building		179.65
	<b>Sub-total</b>	<b>226.04</b>
P136 Improvements to General Hospitals		
General Non-Building		3929.51
General Building		647.00
SCSP Non-Building		50.00
SCSP Building		20.00
	<b>Sub-total</b>	<b>4646.51</b>
P137 Improvements to Maternity Hospital & Child Health Services		
General Non-Building		717.23
SCSP Non-Building		20.00
	<b>Sub-total</b>	<b>737.23</b>
P138 Improvements to Govt. Pharmacy		
General Non-Building		304.00
General Building		3.00
SCSP Non-Building		40.00
	<b>Sub-total</b>	<b>347.00</b>
P139 Improvements to Ophthalmic Services		
General Non-Building		63.60
SCSP Non-Building		2.30
	<b>Sub-total</b>	<b>65.90</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P140 Establishment of Mahatma Gandhi Dental College and Hospital		
General Non-Building		200.00
	<b>Sub-total</b>	<b>200.00</b>
P141 T.B. Control Programme		
General Non-Building		100.12
	<b>Sub-total</b>	<b>100.12</b>
P142 Leprosy Control Programme		
General Non-Building		67.78
	<b>Sub-total</b>	<b>67.78</b>
P143 Improvements to Filaria Control & Malaria Eradication Programme		
General Non-Building		29.14
SCSP Non-Building		7.05
	<b>Sub-total</b>	<b>36.19</b>
P144 Employees State Insurance Scheme		
General Non-Building		77.45
	<b>Sub-total</b>	<b>77.45</b>
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. (inclusive of state share of NRHM)		
General Non-Building		1139.58
	<b>Sub-total</b>	<b>1139.58</b>
P146 Strengthening of Physical Medicine and Rehabilitation Services		
General Non-Building		9.57
	<b>Sub-total</b>	<b>9.57</b>
P147 Development of Information, Education and Communication Services		
General Non-Building		22.90
	<b>Sub-total</b>	<b>22.90</b>
P148 Improvements to Food & Drugs. Admn.		
General Non-Building		37.71
	<b>Sub-total</b>	<b>37.71</b>



		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P150 Setting up of Govt. Medical College		
General Non-Building		3000.00
	<b>Sub-total</b>	<b>3000.00</b>
P435 Establishment of Mother Theresa Institute of Health Sciences.		
General Non-Building		150.00
	<b>Sub-total</b>	<b>150.00</b>
P436 Community Health Insurance scheme.		
General Non-Building		500.00
	<b>Sub-total</b>	<b>500.00</b>
P437 Training Institute for Health Personnel		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
P469 Panchayat Window		
General Non-Building		0.01
	<b>Sub-total</b>	<b>0.01</b>
P482 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		5187.00
	<b>Sub-total</b>	<b>5187.00</b>
	<b>Medical &amp; Public Health Total</b>	<b>17576.34</b>
<b>Health &amp; Family Welfare Services Total</b>		<b>17576.34</b>
<b>HRI</b>		
<b>OAS</b>		
P167 Financial assistance to Religious institutions for carrying out renovation and repairs		
General Non-Building		175.00
	<b>Sub-total</b>	<b>175.00</b>
P168 Financial assistance to Walkf Board		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
	<b>OAS Total</b>	<b>176.00</b>
<b>HRI Total</b>		<b>176.00</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
<b>Industries</b>		
<b>Industries</b>		
P170 Panchayat Window		
General Non-Building		0.01
	<b>Sub-total</b>	<b>0.01</b>
P171 Training		
General Non-Building		299.00
SCSP Non-Building		51.00
	<b>Sub-total</b>	<b>350.00</b>
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries		
General Non-Building		400.00
	<b>Sub-total</b>	<b>400.00</b>
P173 Development of Handicrafts		
General Non-Building		195.65
SCSP Non-Building		29.35
	<b>Sub-total</b>	<b>225.00</b>
P174 Development of Khadi & village Industries		
General Non-Building		600.00
	<b>Sub-total</b>	<b>600.00</b>
P175 Development of Coir Industry		
General Non-Building		72.85
SCSP Non-Building		7.15
	<b>Sub-total</b>	<b>80.00</b>
P177 Marketing & Publicity		
General Non-Building		105.50
SCSP Non-Building		1.50
	<b>Sub-total</b>	<b>107.00</b>
P178 Share capital assistance to PDL.		
General Non-Building		0.01
	<b>Sub-total</b>	<b>0.01</b>
P179 Share capital / GIA assistance to PIPDIC		
General Non-Building		0.02
General Building		16.00
	<b>Sub-total</b>	<b>16.02</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P180 District Industries Centre		
General Non-Building		56.95
	<b>Sub-total</b>	<b>56.95</b>
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited		
General Non-Building		3600.01
	<b>Sub-total</b>	<b>3600.01</b>
P182 Strengthening of Dte. of Industries		
General Non-Building		25.00
	<b>Sub-total</b>	<b>25.00</b>
P183 Development of Silk Industries		
General Non-Building		20.00
	<b>Sub-total</b>	<b>20.00</b>
P184 Promotional Campaign for attracting Foreign Investment		
General Non-Building		20.00
	<b>Sub-total</b>	<b>20.00</b>
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Limited		
General Non-Building		900.00
	<b>Sub-total</b>	<b>900.00</b>
P478 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		4000.00
	<b>Sub-total</b>	<b>4000.00</b>
	<b>Industries Total</b>	<b>10400.00</b>
<b>Industries Total</b>		<b>10400.00</b>

#### **Information & Publicity**

##### **Information & Publicity**

P192 Strengthening of Dte. and Information Publicity Programme.

General Non-Building		77.07
	<b>Sub-total</b>	<b>77.07</b>

P193 Information and Promotional activities

General Non-Building		86.93
	<b>Sub-total</b>	<b>86.93</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P194 Welfare Programmes and Grant-in-aid		
General Non-Building		6.00
	<b>Sub-total</b>	<b>6.00</b>
	<b>Information &amp; Publicity Total</b>	<b>170.00</b>
<b>Information &amp; Publicity Total</b>		<b>170.00</b>

#### Information Technology

<b>Information Technology &amp; E-governance</b>		
P196 Introduction of e-governance		
General Non-Building		198.00
	<b>Sub-total</b>	<b>198.00</b>
P433 Conduct of corporate training to the Government Officials		
General Non-Building		2.00
	<b>Sub-total</b>	<b>2.00</b>
	<b>Information Technology &amp; E-governance Total</b>	<b>200.00</b>
<b>Information Technology Total</b>		<b>200.00</b>

#### ISM

<b>Medical &amp; Public Health</b>		
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy		
General Non-Building		32.08
	<b>Sub-total</b>	<b>32.08</b>
P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies		
General Non-Building		196.90
	<b>Sub-total</b>	<b>196.90</b>
P200 Improvements / Opening of Siddha Dispensaries and Thokkanam & Varma Therapy.		
General Non-Building		89.73
	<b>Sub-total</b>	<b>89.73</b>
P201 Improvements / Opening of Homoeopathy Dispensaries		
General Non-Building		30.71
	<b>Sub-total</b>	<b>30.71</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P202 Improvements / Opening of Unani Dispensaries / Setting up of Naturopathy and Yoga Unit		
General Non-Building		0.58
	<b>Sub-total</b>	<b>0.58</b>
<b>Medical &amp; Public Health Total</b>		<b>350.00</b>
<b>ISM Total</b>		<b>350.00</b>
<b>Jail</b>		
<b>OAS</b>		
P204 Strengthening of Jail Administration.		
General Non-Building		300.00
	<b>Sub-total</b>	<b>300.00</b>
	<b>OAS Total</b>	<b>300.00</b>
<b>Jail Total</b>		<b>300.00</b>
<b>Judicial</b>		
<b>OAS</b>		
P206 Strengthening of Courts.		
General Non-Building		30.00
	<b>Sub-total</b>	<b>30.00</b>
	<b>OAS Total</b>	<b>30.00</b>
<b>Judicial Total</b>		<b>30.00</b>
<b>Labour</b>		
<b>Labour &amp; Labour Welfare</b>		
P207 Strengthening of the Conciliation Machinery, Puducherry.		
General Non-Building		4.61
	<b>Sub-total</b>	<b>4.61</b>
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell		
General Non-Building		18.63
	<b>Sub-total</b>	<b>18.63</b>
P209 Expansion of Rural Labour Welfare Centres		
General Non-Building		53.58
SCSP Non-Building		2.02
	<b>Sub-total</b>	<b>55.60</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.		
General Non-Building		22.13
	<b>Sub-total</b>	<b>22.13</b>
P211 Strengthening of the Directorate of Employment and Training		
General Non-Building		29.80
General Building		25.00
	<b>Sub-total</b>	<b>54.80</b>
P212 Strengthening of Employment Exchanges		
General Non-Building		29.51
SCSP Non-Building		5.09
	<b>Sub-total</b>	<b>34.60</b>
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park.		
General Non-Building		451.71
General Building		132.15
SCSP Non-Building		49.37
	<b>Sub-total</b>	<b>633.23</b>
P215 Strengthening of Apprenticeship Training Programme.		
General Non-Building		11.85
SCSP Non-Building		0.20
	<b>Sub-total</b>	<b>12.05</b>
P216 Grants-in-aid to Franco - Indian Vocational Training Institute & Pondicherry Unorganized Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board		
General Non-Building		83.04
SCSP Non-Building		29.50
	<b>Sub-total</b>	<b>112.54</b>
P219 Employment Oriented Training to Physically Challenged Persons		
General Non-Building		22.60
SCSP Non-Building		0.10
	<b>Sub-total</b>	<b>22.70</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P442 Upgradation of ITI's into Centre of Excellence		
General Non-Building		15.38
SCSP Non-Building		13.72
	<b>Sub-total</b>	<b>29.10</b>
P443 Panchayat Sector Window		
General Non-Building		0.01
	<b>Sub-total</b>	<b>0.01</b>
<b>Labour &amp; Labour Welfare Total</b>		<b>1000.00</b>
<b>Labour Total</b>		<b>1000.00</b>
<b>Law College</b>		
<b>Education</b>		
P224 Development of Dr.Ambedkar Government Law College, Puducherry.		
General Non-Building		30.00
General Building		150.00
	<b>Sub-total</b>	<b>180.00</b>
<b>Education Total</b>		<b>180.00</b>
<b>Law College Total</b>		<b>180.00</b>
<b>Law Department</b>		
<b>OAS</b>		
P431 Strengthening of Law Department		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>
<b>OAS Total</b>		<b>10.00</b>
<b>Law Department Total</b>		<b>10.00</b>
<b>Legal Metrology</b>		
<b>Weights &amp; Measures</b>		
P225 Strengthening of Weights and Measures		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
<b>Weights &amp; Measures Total</b>		<b>5.00</b>
<b>Legal Metrology Total</b>		<b>5.00</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
<b>Legislative Assembly Sectt.</b>		
<b>OAS</b>		
P226	Strengthening of Legislative Assemblies Secretariat General Non-Building	30.00
	<b>Sub-total</b>	<b>30.00</b>
	<b>OAS Total</b>	<b>30.00</b>
<b>Legislative Assembly Sectt. Total</b>		<b>30.00</b>
<b>Local Administration</b>		
<b>Community Development</b>		
P227	Strengthening of Directorate of Rural Development General Non-Building	73.00
	<b>Sub-total</b>	<b>73.00</b>
P228	Strengthening of Vital Statistical Cell General Non-Building	16.00
	<b>Sub-total</b>	<b>16.00</b>
P229	MLAs Local Area Development scheme General Non-Building	3398.00
	<b>Sub-total</b>	<b>3398.00</b>
P230	Grant to meet the operational cost of water supply system & Rural Electrification facilities. General Non-Building	200.00
	<b>Sub-total</b>	<b>200.00</b>
P231	Grant for construction of Panchayat building, Community Centre and Market. General Non-Building SCSP Non-Building	155.00 200.00
	<b>Sub-total</b>	<b>355.00</b>
P232	Grant for Integrated Development of villages of Religious Importance. General Non-Building	0.01
	<b>Sub-total</b>	<b>0.01</b>
P233	Grant for Revival of burial / cremation ground General Non-Building SCSP Non-Building	50.00 50.00
	<b>Sub-total</b>	<b>100.00</b>



		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme		
General Non-Building		130.00
	<b>Sub-total</b>	<b>130.00</b>
P236 Financial Assistance to commune panchayats by providing Untied funds		
General Non-Building		60.00
	<b>Sub-total</b>	<b>60.00</b>
P438 Financial Assistance to Village Panchayats by providing Untied Funds		
General Non-Building		98.00
	<b>Sub-total</b>	<b>98.00</b>
P457 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1500.00
	<b>Sub-total</b>	<b>1500.00</b>
P479 Construction of Village Panchayat Offices		
General Non-Building		720.00
	<b>Sub-total</b>	<b>720.00</b>
	<b>Community Development Total</b>	<b>6650.01</b>
<b>Roads &amp; Bridges</b>		
P239 Grant to Municipalities for improvements of roads and Local Development Works		
General Non-Building		100.00
SCSP Non-Building		200.00
	<b>Sub-total</b>	<b>300.00</b>
P459 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		6000.00
	<b>Sub-total</b>	<b>6000.00</b>
	<b>Roads &amp; Bridges Total</b>	<b>6300.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
<b>Urban Development</b>		
P241	Financial assistance to Municipalities for construction and improvement of buildings	
	General Non-Building	379.79
	SCSP Non-Building	100.00
	<b>Sub-total</b>	<b>479.79</b>
P242	Training and Visit	
	General Non-Building	5.00
	<b>Sub-total</b>	<b>5.00</b>
P243	Swarna Jayanthi Shahari Rozgar Yojana	
	General Non-Building	200.00
	<b>Sub-total</b>	<b>200.00</b>
P244	Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	
	General Non-Building	800.00
	<b>Sub-total</b>	<b>800.00</b>
P245	Financial assistance to Municipalities for Revival of burial/cremation ground	
	General Non-Building	50.00
	SCSP Non-Building	50.00
	<b>Sub-total</b>	<b>100.00</b>
P246	Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	
	General Non-Building	170.00
	<b>Sub-total</b>	<b>170.00</b>
P247	Strengthening of Municipal Administration & Financial assistance to Municipalities	
	General Non-Building	0.02
	<b>Sub-total</b>	<b>0.02</b>
P439	Grant of untied funds to Municipalities	
	General Non-Building	0.04
	<b>Sub-total</b>	<b>0.04</b>
P448	MLA's Local Area Development Scheme.	
	General Non-Building	122.00
	<b>Sub-total</b>	<b>122.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P456 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1500.00
	<b>Sub-total</b>	<b>1500.00</b>
<b>Urban Development Total</b>		<b>3376.85</b>
<b>Water Supply &amp; Sanitation</b>		
P251 Grant to Panchayat for Rural Water Supply		
General Non-Building		20.00
SCSP Non-Building		60.00
	<b>Sub-total</b>	<b>80.00</b>
P252 Grant for Public Health and Rural Sanitation		
General Non-Building		30.00
SCSP Non-Building		90.00
	<b>Sub-total</b>	<b>120.00</b>
P455 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		6000.00
	<b>Sub-total</b>	<b>6000.00</b>
<b>Water Supply &amp; Sanitation Total</b>		<b>6200.00</b>
<b>Local Administration Total</b>		<b>22526.86</b>
<b>O/o Council of Ministers</b>		
<b>OAS</b>		
P253 Strengthening of office of the Council of Ministers		
General Non-Building		33.50
	<b>Sub-total</b>	<b>33.50</b>
<b>OAS Total</b>		<b>33.50</b>
<b>O/o Council of Ministers Total</b>		<b>33.50</b>
<b>P&amp;AR</b>		
<b>OAS</b>		
P254 Strengthening of Personnel and Administrative Reforms Wing		
General Non-Building		3.00
	<b>Sub-total</b>	<b>3.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P446 Monitoring the implementation of RTI Act		
General Non-Building		2.00
	<b>Sub-total</b>	<b>2.00</b>
	<b>OAS Total</b>	<b>5.00</b>
<b>P&amp;AR Total</b>		<b>5.00</b>
<b>Planning &amp; Research</b>		
<b>Secretariat Economic Services</b>		
P255 State Planning Machinery & Training of Officials		
General Non-Building		5060.00
	<b>Sub-total</b>	<b>5060.00</b>
	<b>Secretariat Economic Services Total</b>	<b>5060.00</b>
<b>Planning &amp; Research Total</b>		<b>5060.00</b>
<b>Police</b>		
<b>Housing</b>		
P256 Police Housing Scheme		
General Building		250.00
	<b>Sub-total</b>	<b>250.00</b>
	<b>Housing Total</b>	<b>250.00</b>
<b>OAS</b>		
P257 Modernization of Police force & e-Governance initiatives		
General Non-Building		1169.96
	<b>Sub-total</b>	<b>1169.96</b>
P258 Setting up of Forensic Science Laboratory		
General Non-Building		0.04
	<b>Sub-total</b>	<b>0.04</b>
	<b>OAS Total</b>	<b>1170.00</b>
<b>Police Total</b>		<b>1420.00</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
<b>Port</b>		
<b>Port</b>		
P261 Infrastructure, Maintenance, Improvement of Port and Light Houses		
General Non-Building		400.00
	<b>Sub-total</b>	<b>400.00</b>
	<b>Port Total</b>	<b>400.00</b>
<b>Port Total</b>		<b>400.00</b>
<b>Public Works</b>		
<b>Flood Control</b>		
P264 Strengthening of Embankments and channel improvements		
General Non-Building		1387.00
SCSP Non-Building		105.00
	<b>Sub-total</b>	<b>1492.00</b>
P464 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1500.00
	<b>Sub-total</b>	<b>1500.00</b>
	<b>Flood Control Total</b>	<b>2992.00</b>
<b>Housing</b>		
P267 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		500.00
	<b>Sub-total</b>	<b>500.00</b>
	<b>Housing Total</b>	<b>500.00</b>
<b>Minor Irrigation</b>		
P276 Augmentation of ground water potential recharge scheme		
General Non-Building		198.75
SCSP Non-Building		80.00
	<b>Sub-total</b>	<b>278.75</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P277 Augmentation of surface water and strengthening of Infrastructure		
General Non-Building		567.25
SCSP Non-Building		30.00
	<b>Sub-total</b>	<b>597.25</b>
P463 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		3000.00
	<b>Sub-total</b>	<b>3000.00</b>
	<b>Minor Irrigation Total</b>	<b>3876.00</b>
<b>Public Works</b>		
P279 Strengthening and maintenance of Government Buildings		
General Building		1205.13
SCSP Building		1.00
	<b>Sub-total</b>	<b>1206.13</b>
P280 Strengthening of Public Works Department		
General Non-Building		3294.87
	<b>Sub-total</b>	<b>3294.87</b>
	<b>Public Works Total</b>	<b>4501.00</b>
<b>Roads &amp; Bridges</b>		
P286 State Highways		
General Non-Building		1601.63
	<b>Sub-total</b>	<b>1601.63</b>
P287 District & other Roads		
General Non-Building		1314.00
SCSP Non-Building		388.00
	<b>Sub-total</b>	<b>1702.00</b>
P288 Rural Roads		
General Non-Building		2076.35
SCSP Non-Building		130.00
	<b>Sub-total</b>	<b>2206.35</b>
P289 Machinery and Equipments		
General Non-Building		62.02
	<b>Sub-total</b>	<b>62.02</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P465 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		10000.00
	<b>Sub-total</b>	<b>10000.00</b>
	<b>Roads &amp; Bridges Total</b>	<b>15572.00</b>
<b>Urban Development</b>		
P293 Integrated Urban Development project		
General Non-Building		75.00
	<b>Sub-total</b>	<b>75.00</b>
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry & acquisition of land		
General Non-Building		409.00
SCSP Non-Building		16.00
	<b>Sub-total</b>	<b>425.00</b>
P462 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		5000.00
	<b>Sub-total</b>	<b>5000.00</b>
	<b>Urban Development Total</b>	<b>5500.00</b>
<b>Water Supply &amp; Sanitation</b>		
P300 Rural Water Supply and Operation & maintenance		
General Non-Building		619.00
SCSP Non-Building		377.50
	<b>Sub-total</b>	<b>996.50</b>
P301 Urban Water Supply		
General Non-Building		4175.00
SCSP Non-Building		72.50
	<b>Sub-total</b>	<b>4247.50</b>
P302 Urban Sanitation		
General Non-Building		50.00
	<b>Sub-total</b>	<b>50.00</b>
P303 Machinery and Equipment		
General Non-Building		15.00
	<b>Sub-total</b>	<b>15.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P304 Acquisition of land		
General Non-Building		250.00
	<b>Sub-total</b>	<b>250.00</b>
P461 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		6400.00
	<b>Sub-total</b>	<b>6400.00</b>
	<b>Water Supply &amp; Sanitation Total</b>	<b>11959.00</b>
<b>Public Works Total</b>		<b>44900.00</b>
<b>REAP</b>		
<b>Renewable Energy Programme</b>		
P307 Energy Conservation Fund		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
P308 Maintenance of Rural Energy Cell		
General Non-Building		55.00
	<b>Sub-total</b>	<b>55.00</b>
P309 Subsidy for various energy conserving devices		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
P312 Energy Education Park		
General Non-Building		35.00
	<b>Sub-total</b>	<b>35.00</b>
	<b>Renewable Energy Programme Total</b>	<b>100.00</b>
<b>REAP Total</b>		<b>100.00</b>
<b>Revenue</b>		
<b>OAS</b>		
P313 Modernization of Revenue Administration and Disaster Management		
General Non-Building		300.00
	<b>Sub-total</b>	<b>300.00</b>



		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P315	Tsunami Emergency Reconstruction Project -(EAP)	
	Tsunamil-EAP	5000.00
	<b>Sub-total</b>	<b>5000.00</b>
	<b>OAS Total</b>	<b>5300.00</b>
<b>Revenue Total</b>		<b>5300.00</b>

### **Rural Development**

<b>Community Development</b>		
P317	Community Development Programme	
	General Non-Building	323.95
	SCSP Non-Building	7.84
	<b>Sub-total</b>	<b>331.79</b>
P318	Promotion and strengthening of Mahila / Yuvak Mandals	
	General Non-Building	15.05
	SCSP Non-Building	72.16
	<b>Sub-total</b>	<b>87.21</b>
	<b>Community Development Total</b>	<b>419.00</b>
<b>Rural Development Total</b>		<b>419.00</b>

### **Science, Tech & Environment**

<b>Ecology &amp; Environment</b>		
P348	Department of Environment / State Pollution Control Board	
	General Non-Building	75.00
	<b>Sub-total</b>	<b>75.00</b>
	<b>Ecology &amp; Environment Total</b>	<b>75.00</b>
<b>Scientific Research</b>		
P350	Science and Technology Programme	
	General Non-Building	100.00
	<b>Sub-total</b>	<b>100.00</b>
	<b>Scientific Research Total</b>	<b>100.00</b>
<b>Science, Tech &amp; Environment Total</b>		<b>175.00</b>

### **Social Welfare**

<b>Social Security &amp; Welfare</b>		
P352	Strengthening of Social Welfare Department and e-governance initiative	
	General Non-Building	49.27
	<b>Sub-total</b>	<b>49.27</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P353 Programme, Development, Monitoring and Evaluation		
General Non-Building		11.01
	<b>Sub-total</b>	<b>11.01</b>
P354 Homes for Handicapped.		
General Non-Building		77.98
General Building		26.00
SCSP Non-Building		1.05
	<b>Sub-total</b>	<b>105.03</b>
P355 Welfare Programmes for Disabled Persons		
General Non-Building		2000.83
SCSP Non-Building		473.92
	<b>Sub-total</b>	<b>2474.75</b>
P356 Prevention and Early Detection of Handicapped		
General Non-Building		0.50
	<b>Sub-total</b>	<b>0.50</b>
P357 Homes for Juvenile Delinquents		
General Non-Building		3.05
SCSP Non-Building		0.55
	<b>Sub-total</b>	<b>3.60</b>
P358 Beggar Home		
General Non-Building		2.51
SCSP Non-Building		0.25
	<b>Sub-total</b>	<b>2.76</b>
P359 Grants to Voluntary Organization		
General Non-Building		72.74
SCSP Non-Building		3.98
	<b>Sub-total</b>	<b>76.72</b>
P360 Drug Abuse Prevention Programme		
General Non-Building		0.50
	<b>Sub-total</b>	<b>0.50</b>
P362 Distribution of Blankets and Chappals to Poor Senior Citizens		
General Non-Building		150.00
	<b>Sub-total</b>	<b>150.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P363	Resort for Aged	
	General Non-Building	31.00
	<b>Sub-total</b>	<b>31.00</b>
P364	Home for Aged and Infirm.	
	General Non-Building	27.79
	<b>Sub-total</b>	<b>27.79</b>
P365	Free Distribution of Rice to the poor Disabled Persons	
	General Non-Building	226.53
	SCSP Non-Building	41.13
	<b>Sub-total</b>	<b>267.66</b>
P366	National Programmes for the Rehabilitation of persons with Disabilities.	
	General Non-Building	6.00
	<b>Sub-total</b>	<b>6.00</b>
P367	Programme for the Development of the Backward Class people.	
	General Non-Building	12.11
	<b>Sub-total</b>	<b>12.11</b>
P368	Hostel for Backward Classes Boys and Girls students.	
	General Non-Building	85.24
	General Building	15.50
	<b>Sub-total</b>	<b>100.74</b>
P369	Financial Assistance to State Level Commission for Backward Classes	
	General Non-Building	46.00
	<b>Sub-total</b>	<b>46.00</b>
P370	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	
	General Non-Building	217.50
	<b>Sub-total</b>	<b>217.50</b>
P371	Free distribution of Bi-cycles to students of 9th Std.	
	General Non-Building	317.44
	SCSP Non-Building	79.12
	<b>Sub-total</b>	<b>396.56</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P451 Directorate of Minority Welfare		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
	<b>Social Security &amp; Welfare Total</b>	<b>3980.50</b>
<b>Social Welfare Total</b>		<b>3980.50</b>

#### **Stationery & Printing**

<b>Stationery &amp; Printing</b>		
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.		
General Non-Building		400.00
	<b>Sub-total</b>	<b>400.00</b>
	<b>Stationery &amp; Printing Total</b>	<b>400.00</b>
<b>Stationery &amp; Printing Total</b>		<b>400.00</b>

#### **Statistics**

<b>Statistics</b>		
P374 Strengthening of State Statistical System		
General Non-Building		30.00
	<b>Sub-total</b>	<b>30.00</b>
	<b>Statistics Total</b>	<b>30.00</b>
<b>Statistics Total</b>		<b>30.00</b>

#### **Survey & Land Records**

<b>Housing</b>		
P375 Distribution of free house site to landless labourers in Rural areas		
General Non-Building		400.00
	<b>Sub-total</b>	<b>400.00</b>
	<b>Housing Total</b>	<b>400.00</b>
<b>Land Reforms</b>		
P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.)		
General Non-Building		62.50
	<b>Sub-total</b>	<b>62.50</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P379	Introduction of e-governance	
	General Non-Building	7.50
	<b>Sub-total</b>	<b>7.50</b>
	<b>Land Reforms Total</b>	<b>70.00</b>
<b>Survey &amp; Land Records Total</b>		<b>470.00</b>
<b>Tourism</b>		
<b>Tourism</b>		
P380	Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
	General Non-Building	1320.04
	General Building	78.00
	<b>Sub-total</b>	<b>1398.04</b>
P382	GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
	General Non-Building	350.01
	<b>Sub-total</b>	<b>350.01</b>
P383	Stengthening of Directorate	
	General Non-Building	161.95
	<b>Sub-total</b>	<b>161.95</b>
P384	Tourism Promotional activities	
	General Non-Building	710.00
	<b>Sub-total</b>	<b>710.00</b>
P386	Tourism incentives and subsidies	
	General Non-Building	380.00
	<b>Sub-total</b>	<b>380.00</b>
P467	Development of infrastructure facilities (Negotiated Loan)	
	Gen - NL - Institution	3000.00
	<b>Sub-total</b>	<b>3000.00</b>
	<b>Tourism Total</b>	<b>6000.00</b>
<b>Tourism Total</b>		<b>6000.00</b>

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
<b>Town &amp; Country Planning</b>		
<b>Housing</b>		
P390 Land Acquisition and Development		
General Non-Building		200.00
	<b>Sub-total</b>	<b>200.00</b>
P391 Slum Upgradation Programme		
General Non-Building		615.60
	<b>Sub-total</b>	<b>615.60</b>
P392 Housing Board Grant-in-aid		
General Non-Building		275.00
	<b>Sub-total</b>	<b>275.00</b>
P393 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		60.00
	<b>Sub-total</b>	<b>60.00</b>
P394 Shelter for houseless poor		
General Non-Building		6249.40
	<b>Sub-total</b>	<b>6249.40</b>
P483 Basic services to urban poor and integrated housing and slum development programme (JNNURM-CS&SS)		
JNNURM-Central Share		2856.00
JNNURM-State Share		374.87
	<b>Sub-total</b>	<b>3230.87</b>
	<b>Housing Total</b>	<b>10630.87</b>
<b>Urban Development</b>		
P398 Capital Development Project		
General Non-Building		200.00
	<b>Sub-total</b>	<b>200.00</b>
P399 Environmental Improvement in Urban Slums		
General Non-Building		70.00
	<b>Sub-total</b>	<b>70.00</b>
P400 Town and Regional Planning		
General Non-Building		80.00
	<b>Sub-total</b>	<b>80.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		150.00
	<b>Sub-total</b>	<b>150.00</b>
P484 Urban Infrastructure Governance and Urban infrastructure development scheme for small and medium town (JNNURM-CS&SS)		
JNNURM-Central Share		2844.00
JNNURM-State Share		1050.13
	<b>Sub-total</b>	<b>3894.13</b>
<b>Urban Development Total</b>		<b>4394.13</b>
<b>Town &amp; Country Planning Total</b>		<b>15025.00</b>

#### **Transport**

##### **Road Transport**

P403 Strengthening of Transport Department		
General Non-Building		184.68
	<b>Sub-total</b>	<b>184.68</b>
P404 Setting up of Road Safety Cell and strengthening of Revenue Collection Machinery.		
General Non-Building		15.02
	<b>Sub-total</b>	<b>15.02</b>
P405 Matching grant for Railways for railway projects in Puducherry		
General Non-Building		0.20
	<b>Sub-total</b>	<b>0.20</b>
P406 Share contribution to Pondicherry Road Transport corporation including payment of road tax to interstate buses		
General Non-Building		400.00
	<b>Sub-total</b>	<b>400.00</b>
P408 Introduction of Mass Rapid Transport Service		
General Non-Building		0.10
	<b>Sub-total</b>	<b>0.10</b>
P410 Development of Transport Department Complex in Karaikal		
General Non-Building		200.00
	<b>Sub-total</b>	<b>200.00</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P454 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		2000.00
	<b>Sub-total</b>	<b>2000.00</b>
	<b>Road Transport Total</b>	<b>2800.00</b>
<b>Transport Total</b>		<b>2800.00</b>

### **Women & Child Development**

#### **Empowerment of Women & Children**

P413 Strengthening of Department of Women and Child Development

General Non-Building	39.81
<b>Sub-total</b>	<b>39.81</b>

P414 Other Programmes for the Welfare of Children

General Non-Building	2.60
SCSP Non-Building	0.70
<b>Sub-total</b>	<b>3.30</b>

P415 Other Programmes for the Welfare of Women

General Non-Building	626.00
<b>Sub-total</b>	<b>626.00</b>

P416 State Commission for Children

General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>

P417 Shelter Home for street Children

General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>

P419 Hostel for Working Women

General Non-Building	2.67
<b>Sub-total</b>	<b>2.67</b>

P422 Setting up of State Commission for Women

General Non-Building	60.00
SCSP Non-Building	26.00
<b>Sub-total</b>	<b>86.00</b>



		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>		<b>BE 2010-11</b>
P423 Family Counselling Centre		
General Non-Building		7.20
	<b>Sub-total</b>	<b>7.20</b>
P424 Women Development Corporation		
General Non-Building		2336.56
	<b>Sub-total</b>	<b>2336.56</b>
P425 Financial assistance for Old Age and Widow Pension (OAP)		
General Non-Building		5228.72
SCSP Non-Building		1118.30
	<b>Sub-total</b>	<b>6347.02</b>
P427 Distribution of free Clothings to poor and economically Backward People		
General Non-Building		450.00
	<b>Sub-total</b>	<b>450.00</b>
P428 Construction of Anganwadi Centres		
General Building		10.00
SCSP Building		200.00
	<b>Sub-total</b>	<b>210.00</b>
P429 Free supply of uniform to pre-school children in anganwadi centres		
General Non-Building		10.92
	<b>Sub-total</b>	<b>10.92</b>
<b>Empowerment of Women &amp; Children Total</b>		<b>10119.50</b>
<b>Nutrition</b>		
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		135.10
SCSP Non-Building		53.56
	<b>Sub-total</b>	<b>188.66</b>

		(Rs. lakhs)
<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2010-11</b>	
P412 Pilot project to provide food grains to under nourished pregnant / lactating mother and adolescent girls		
General Non-Building		5.50
SCSP Non-Building		1.84
	<b>Sub-total</b>	<b>7.34</b>
	<b>Nutrition Total</b>	<b>196.00</b>
<b>Women &amp; Child Development Total</b>		<b>10315.50</b>
<b>Grand Total</b>		<b>250000.00</b>