

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**ANNUAL PLAN BUDGET 2009-10  
(Scheme wise details)**

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
P001 Construction of low cost dwelling units & grant of house construction subsidy	
SCSP Non-Building	2452.00
<b>Sub-total</b>	<b>2452.00</b>
P472 Development of infrastructure facilities (Negotiated Loan)	
SCSP - NL - Institution	12388.75
SCSP - NL - State Share	2186.25
<b>Sub-total</b>	<b>14575.00</b>
<b>Housing Total</b>	<b>17027.00</b>
<b>Welfare of SCs &amp; STs</b>	
P002 Special Grant to upgrade the living environment in SC Hostel for better learning	
SCSP Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
P003 Opening of Residential Schools	
SCSP Non-Building	1300.00
<b>Sub-total</b>	<b>1300.00</b>
P004 Free supply of computers to SC students	
SCSP Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
P005 Opening, maintenance of boys and girls Hostels	
SCSP Building	116.00
SCSP Non-Building	390.00
<b>Sub-total</b>	<b>506.00</b>
P006 Award of Post Matric Scholarship to SC students	
SCSP Non-Building	368.00
<b>Sub-total</b>	<b>368.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P007 Construction of housing colonies and purchase distribution and development of Housesites	
SCSP Non-Building	2141.00
<b>Sub-total</b>	<b>2141.00</b>
P008 Strengthening of the Department for Welfare of SCs.	
SCSP Building	4.00
SCSP Non-Building	51.00
<b>Sub-total</b>	<b>55.00</b>
P009 Free Distribution of clothing items to SC	
SCSP Non-Building	673.00
<b>Sub-total</b>	<b>673.00</b>
P010 Assistance to public sector & other under taking (PADCO)	
SCSP Non-Building	900.00
<b>Sub-total</b>	<b>900.00</b>
P011 Award of pre-matric scholarship to SC	
SCSP Non-Building	251.00
<b>Sub-total</b>	<b>251.00</b>
P012 Grant of opportunity cost to the parents of SC girl students	
SCSP Non-Building	300.00
<b>Sub-total</b>	<b>300.00</b>
P013 Financial Assistance to the parents of SC Brides, to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases	
SCSP Non-Building	356.00
<b>Sub-total</b>	<b>356.00</b>
P014 Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	
SCSP Non-Building	4.00
<b>Sub-total</b>	<b>4.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P015 Grant-in-aid to local bodies for construction of Housing for Scavengers and sweepers and provision of civic amenities	
SCSP Non-Building	950.00
<b>Sub-total</b>	<b>950.00</b>
P016 Pre-matric Scholarship to the children of whose parents engaged in unclean occupation	
SCSP Non-Building	15.00
<b>Sub-total</b>	<b>15.00</b>
P019 Coaching and allied facilities to SC students	
SCSP Non-Building	50.98
<b>Sub-total</b>	<b>50.98</b>
P491 Financial assistnace to poor SC students undergoing professional courses	
SCSP Non-Building	290.00
<b>Sub-total</b>	<b>290.00</b>
P492 Assistance to PADCO to maintain Dr. B.R. Ambedkar Manimandapam	
SCSP Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>8410.08</b>
<b>Adi-Dravidar Welfare Total</b>	<b>25437.08</b>
<b>Agriculture</b>	
<b>Agriculture</b>	
P020 Integrated programme for seed Production and certification	
General Non-Building	54.70
SCSP Non-Building	2.00
<b>Sub-total</b>	<b>56.70</b>
P021 Crop production Technology	
General Building	52.50
General Non-Building	1188.20
SCSP Non-Building	88.50
<b>Sub-total</b>	<b>1329.20</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P022 Soil Resources Management & Inputs Quality Control	
General Non-Building	31.50
<b>Sub-total</b>	<b>31.50</b>
P023 Promotion of Agricultural Mechanisation	
General Non-Building	113.35
SCSP Non-Building	47.50
<b>Sub-total</b>	<b>160.85</b>
P024 Scheme for diversification in Agriculture through Horticulture Crops	
General Non-Building	328.95
SCSP Non-Building	39.00
<b>Sub-total</b>	<b>367.95</b>
P025 Agricultural College and Krishi Vigyan Kendras	
General Non-Building	1160.40
<b>Sub-total</b>	<b>1160.40</b>
P026 Development of infrastructure facilities for agriculture marketing	
General Non-Building	234.70
<b>Sub-total</b>	<b>234.70</b>
P028 Promotion of Post Harvest Technologies	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
P029 Training and capacity building to develop human resources	
General Non-Building	2.00
<b>Sub-total</b>	<b>2.00</b>
P030 Introduction and maintenance of e-governance initiatives	
General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>
P031 Scheme for Welfare Society for Agricultural Labourers .	
General Non-Building	42.00
SCSP Non-Building	37.00
<b>Sub-total</b>	<b>79.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P033 Promotion of organic farming in field crops	
General Non-Building	1.50
<b>Sub-total</b>	<b>1.50</b>
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention	
General Non-Building	110.00
SCSP Non-Building	17.00
<b>Sub-total</b>	<b>127.00</b>
P036 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	2.00
<b>Sub-total</b>	<b>2.00</b>
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists	
General Non-Building	52.50
SCSP Non-Building	21.00
<b>Sub-total</b>	<b>73.50</b>
P476 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	850.00
Gen - NL - State Share	150.00
<b>Sub-total</b>	<b>1000.00</b>
<b>Agriculture Total</b>	<b>4676.30</b>
<b>Minor Irrigation</b>	
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	185.70
SCSP Non-Building	17.00
<b>Sub-total</b>	<b>202.70</b>
<b>Minor Irrigation Total</b>	<b>202.70</b>
<b>Agriculture Total</b>	<b>4879.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Animal Husbandry</b>	
<b>Animal Husbandry</b>	
P041 Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring	
General Building	7.00
General Non-Building	55.47
<b>Sub-total</b>	<b>62.47</b>
P042 Introduction of e-governance	
General Non-Building	2.09
<b>Sub-total</b>	<b>2.09</b>
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	
General Building	16.00
General Non-Building	296.41
<b>Sub-total</b>	<b>312.41</b>
P044 Special Livestock Breeding Programme	
General Non-Building	196.98
SCSP Non-Building	407.00
<b>Sub-total</b>	<b>603.98</b>
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows	
General Building	10.00
General Non-Building	74.36
<b>Sub-total</b>	<b>84.36</b>
P046 Livestock and Poultry Research and Training Centre	
General Building	5.00
General Non-Building	105.63
<b>Sub-total</b>	<b>110.63</b>
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost	
General Non-Building	0.01
SCSP Non-Building	93.00
<b>Sub-total</b>	<b>93.01</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P048 Development of Veterinary College	
General Non-Building	724.00
<b>Sub-total</b>	<b>724.00</b>
P049 Puducherry Livestock & Poultry Development Corporation	
General Non-Building	0.05
<b>Sub-total</b>	<b>0.05</b>
P050 Creation of infrastructural facilities in Tsunami affected areas	
Tsunami-State Share	23.00
<b>Sub-total</b>	<b>23.00</b>
P477 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	850.00
Gen - NL - State Share	150.00
<b>Sub-total</b>	<b>1000.00</b>
<b>Animal Husbandry Total</b>	<b>3016.00</b>
<b>Animal Husbandry Total</b>	<b>3016.00</b>
<b>Art &amp; Culture</b>	
<b>Education</b>	
P051 Setting up of Official Language Development Cell in the Directorate.	
General Non-Building	62.75
<b>Sub-total</b>	<b>62.75</b>
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Culture	
General Non-Building	31.00
<b>Sub-total</b>	<b>31.00</b>
P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	
General Non-Building	56.15
<b>Sub-total</b>	<b>56.15</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P054 Improvements and expansion of Puducherry Archives	
General Non-Building	0.05
<b>Sub-total</b>	<b>0.05</b>
P055 Expansion and improvements to Romain Rolland Library, Puducherry	
General Non-Building	50.20
<b>Sub-total</b>	<b>50.20</b>
P056 Opening of New Branch Libraries and improvement to existing libraries.	
General Building	17.00
General Non-Building	74.10
SCSP Non-Building	10.70
<b>Sub-total</b>	<b>101.80</b>
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Building	8.00
General Non-Building	23.45
<b>Sub-total</b>	<b>31.45</b>
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam	
General Non-Building	185.40
<b>Sub-total</b>	<b>185.40</b>
P059 Contribution to Raja Ram Mohan Ray Library Foundation	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
P060 Setting up of Reading Room Movements in the Union Territory of Puducherry	
General Non-Building	1.75
<b>Sub-total</b>	<b>1.75</b>
P061 Establishment and promoting open air cultural activities	
General Non-Building	1.50
SCSP Non-Building	1.30
<b>Sub-total</b>	<b>2.80</b>



(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P062 Promotion of Voluntary Cultural Activities in the Union Territory of Puducherry	
General Non-Building	15.00
<b>Sub-total</b>	<b>15.00</b>
P063 Financial assistance to INTACH	
General Non-Building	5.25
<b>Sub-total</b>	<b>5.25</b>
P064 Construction of Dr. Ambedkar Manimandapam	
General Building	40.00
<b>Sub-total</b>	<b>40.00</b>
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions	
General Non-Building	44.00
<b>Sub-total</b>	<b>44.00</b>
P490 Panchayat Window	
General Non-Building	0.02
<b>Sub-total</b>	<b>0.02</b>
<b>Education Total</b>	<b>637.62</b>
<b>Art &amp; Culture Total</b>	<b>637.62</b>
<b>Chief Secretariat</b>	
<b>Information Technology &amp; E-governance</b>	
P065 computerisation of Chief Secretariat	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
<b>Information Technology &amp; E-governance Total</b>	<b>10.00</b>
<b>Chief Secretariat Total</b>	<b>10.00</b>
<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
P068 Consumer Protection & Consumer Education Programme.	
General Non-Building	23.58
<b>Sub-total</b>	<b>23.58</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P069 Expansion & Strengthening of Public Distribution System.	
General Non-Building	494.27
SCSP Non-Building	76.00
<b>Sub-total</b>	<b>570.27</b>
P070 Expansion Food Cell	
General Non-Building	23.25
<b>Sub-total</b>	<b>23.25</b>
P072 Financial Assistance to PAPSCO	
General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>
P073 Free supply of LPG connection with a stove and a gas cylinder to BPL families.	
General Non-Building	100.00
SCSP Non-Building	424.00
<b>Sub-total</b>	<b>524.00</b>
P489 Consumer Welfare Fund (State Share)	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
<b>Civil Supplies Total</b>	<b>1166.10</b>
<b>Civil Supplies Total</b>	<b>1166.10</b>
<b>Commercial Taxes</b>	
<b>OAS</b>	
P074 Monitoring and support service for generating resources and enforcement of VAT.	
General Non-Building	77.00
<b>Sub-total</b>	<b>77.00</b>
<b>OAS Total</b>	<b>77.00</b>
<b>Commercial Taxes Total</b>	<b>77.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Co-operative</b>	
<b>Co-operation</b>	
P075 Investment Assistance for the development of infrastructure facilities and business expansion	
General Non-Building	532.99
SCSP Non-Building	12.00
<b>Sub-total</b>	<b>544.99</b>
P076 Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	
General Non-Building	600.00
<b>Sub-total</b>	<b>600.00</b>
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	75.00
SCSP Non-Building	138.00
<b>Sub-total</b>	<b>213.00</b>
P450 National Agriculture Insurance Scheme	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
P473 Development of infrastructure facilities (Neogiated Loan)	
Gen - NL - Institution	1360.00
Gen - NL - State Share	240.00
<b>Sub-total</b>	<b>1600.00</b>
<b>Co-operation Total</b>	<b>2958.00</b>
<b>Dairy Development</b>	
P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	350.00
SCSP Non-Building	200.00
<b>Sub-total</b>	<b>550.00</b>
<b>Dairy Development Total</b>	<b>550.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
<b>Handlooms</b>	
P079 Handloom Development Scheme	
General Non-Building	550.00
<b>Sub-total</b>	<b>550.00</b>
P080 Handloom Weavers Welfare Scheme	
General Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	
General Non-Building	610.00
<b>Sub-total</b>	<b>610.00</b>
P475 Development of infrastructure facilities (Neogiated Loan)	
Gen - NL - Institution	1275.00
Gen - NL - State Share	225.00
<b>Sub-total</b>	<b>1500.00</b>
<b>Handlooms Total</b>	<b>2760.00</b>
<b>Housing</b>	
P082 Financial assistance to housing co-operatives	
General Non-Building	175.00
SCSP Non-Building	150.00
<b>Sub-total</b>	<b>325.00</b>
P474 Development of infrastructure facilities (Neogiated Loan)	
Gen - NL - Institution	680.00
Gen - NL - State Share	120.00
<b>Sub-total</b>	<b>800.00</b>
<b>Housing Total</b>	<b>1125.00</b>
<b>Co-operative Total</b>	<b>7393.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>DAT</b>	
<b>OAS</b>	
P083 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	126.00
<b>Sub-total</b>	<b>126.00</b>
<b>OAS Total</b>	<b>126.00</b>
<b>DAT Total</b>	<b>126.00</b>
<b>DRDA</b>	
<b>Community Development</b>	
P084 Pondicherry Rural Employment Guarantee Scheme (State Share)	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
P086 Total Sanitation Campaign Programme	
General Non-Building	25.00
<b>Sub-total</b>	<b>25.00</b>
P087 DRDA Administration	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
<b>Community Development Total</b>	<b>80.00</b>
<b>DRDA Total</b>	<b>80.00</b>
<b>Education ( School)</b>	
<b>Education</b>	
P320 Pre-primary Education	
General Non-Building	2.13
<b>Sub-total</b>	<b>2.13</b>
P321 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	301.34
General Non-Building	2406.00
SCSP Building	45.00
<b>Sub-total</b>	<b>2752.34</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	
General Non-Building	1133.40
SCSP Non-Building	329.00
<b>Sub-total</b>	<b>1462.40</b>
P323 Opening of New High Schools and improvements to existing High Schools	
General Building	447.50
General Non-Building	1589.15
SCSP Building	80.00
<b>Sub-total</b>	<b>2116.65</b>
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	
General Building	311.00
General Non-Building	2064.38
SCSP Building	46.00
<b>Sub-total</b>	<b>2421.38</b>
P325 Setting up and development of Technical / Vocational higher Secondary Schools	
General Non-Building	7.03
<b>Sub-total</b>	<b>7.03</b>
P326 Award to pre-metric scholarship to OEBC students.	
General Non-Building	108.77
<b>Sub-total</b>	<b>108.77</b>
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	
General Non-Building	16.01
<b>Sub-total</b>	<b>16.01</b>
P328 Setting up of Board of Secondary and Higher Secondary Education	
General Non-Building	4.00
<b>Sub-total</b>	<b>4.00</b>
P329 Award to top ranking students of X std and +2	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P330 Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.	
General Non-Building	29.00
<b>Sub-total</b>	<b>29.00</b>
P331 Improvement of Science Education in Schools	
General Non-Building	25.93
<b>Sub-total</b>	<b>25.93</b>
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	19.76
<b>Sub-total</b>	<b>19.76</b>
P333 Establishment of State Institute of Education by upgrading the existing State Training Centre	
General Non-Building	9.70
<b>Sub-total</b>	<b>9.70</b>
P335 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	106.91
<b>Sub-total</b>	<b>106.91</b>
P336 Establishment of Central University at Puducherry	
General Non-Building	0.25
<b>Sub-total</b>	<b>0.25</b>
P337 Strengthening & development of Sports, Physical Education and Youth Activities.	
General Building	231.00
General Non-Building	410.70
<b>Sub-total</b>	<b>641.70</b>
P338 Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.	
General Non-Building	29.16
<b>Sub-total</b>	<b>29.16</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P339 Bharath Scouts & Guides	
General Non-Building	11.52
<b>Sub-total</b>	<b>11.52</b>
P340 Provision for meeting administration's matching contribution for National Service Scheme	
General Non-Building	26.78
<b>Sub-total</b>	<b>26.78</b>
P341 Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	
General Non-Building	9.00
<b>Sub-total</b>	<b>9.00</b>
P342 Community Service Scheme	
General Non-Building	3.30
<b>Sub-total</b>	<b>3.30</b>
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)	
General Non-Building	27.88
<b>Sub-total</b>	<b>27.88</b>
P345 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	360.00
<b>Sub-total</b>	<b>360.00</b>
P481 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	8500.00
Gen - NL - State Share	1500.00
<b>Sub-total</b>	<b>10000.00</b>
<b>Education Total</b>	<b>20192.60</b>
<b>Nutrition</b>	
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools	
General Non-Building	697.03
SCSP Non-Building	105.00
<b>Sub-total</b>	<b>802.03</b>



(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools	
General Non-Building	1286.55
SCSP Non-Building	395.00
<b>Sub-total</b>	<b>1681.55</b>
<b>Nutrition Total</b>	<b>2483.58</b>
<b>Education ( School) Total</b>	<b>22676.18</b>
<b>Education (Higher &amp; Technical)</b>	
<b>Education</b>	
P152 Development of College of General Education	
General Non-Building	920.48
<b>Sub-total</b>	<b>920.48</b>
P153 Development of Co-Educational Art & Science College	
General Non-Building	350.00
SCSP Non-Building	40.00
<b>Sub-total</b>	<b>390.00</b>
P154 Development of Centre for Post Graduate Studies	
General Non-Building	142.75
<b>Sub-total</b>	<b>142.75</b>
P155 Award of financial assistance to Post Graduate Students	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
P156 Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	
General Non-Building	2.75
<b>Sub-total</b>	<b>2.75</b>
P157 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	125.00
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>135.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P158 Development of Engineering College, Puducherry	
General Non-Building	1550.00
SCSP Non-Building	60.00
<b>Sub-total</b>	<b>1610.00</b>
P159 Strengthening of Post-Matric Technical Education through PIPMATE	
General Non-Building	850.00
SCSP Non-Building	40.00
<b>Sub-total</b>	<b>890.00</b>
P160 Setting up of Dte. of Higher & Technial Education	
General Building	188.00
General Non-Building	320.02
<b>Sub-total</b>	<b>508.02</b>
P161 Expansion and improvement of Polytechnics.	
General Building	12.00
General Non-Building	123.00
<b>Sub-total</b>	<b>135.00</b>
P162 Financial assistance to Professional courses in colleges through CENTAC	
General Non-Building	1500.00
<b>Sub-total</b>	<b>1500.00</b>
P163 Setting up of Puducherry State University	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
P164 Setting up of Engineering College at Karaikal	
General Non-Building	400.00
SCSP Non-Building	50.00
<b>Sub-total</b>	<b>450.00</b>
P165 Setting up of Community College at Karaikal	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P466 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	850.00
Gen - NL - State Share	150.00
<b>Sub-total</b>	<b>1000.00</b>
<b>Education Total</b>	<b>7700.00</b>
<b>Education (Higher &amp; Technical) Total</b>	<b>7700.00</b>
<b>Electricity</b>	
<b>NCSE</b>	
P090 Development of Non-Conventional Sources of Energy	
General Non-Building	37.90
<b>Sub-total</b>	<b>37.90</b>
<b>NCSE Total</b>	<b>37.90</b>
<b>Power</b>	
P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	
General Non-Building	66.00
<b>Sub-total</b>	<b>66.00</b>
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.	
General Building	35.00
General Non-Building	524.30
<b>Sub-total</b>	<b>559.30</b>
P093 Rationalisation and improvement of distribution in urban areas.	
General Non-Building	334.30
<b>Sub-total</b>	<b>334.30</b>
P094 Conversion of HT overhead lines into UG cable system and formation of 11 kg. R.M.S. in Puducherry.	
General Non-Building	136.40
<b>Sub-total</b>	<b>136.40</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P095 System improvement for reduction of transmission and distribution losses	
General Non-Building	571.70
SCSP Non-Building	55.00
<b>Sub-total</b>	<b>626.70</b>
P096 Extension and development of power supply to industries	
General Building	20.00
General Non-Building	327.80
<b>Sub-total</b>	<b>347.80</b>
P097 Extension and development of power supply to agricultural, domestic & commercial services	
General Non-Building	482.40
<b>Sub-total</b>	<b>482.40</b>
P098 Extension and development of power supply to EWS and street lights.	
General Building	5.00
General Non-Building	385.60
SCSP Non-Building	15.00
<b>Sub-total</b>	<b>405.60</b>
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.	
General Non-Building	489.65
<b>Sub-total</b>	<b>489.65</b>
P100 Modernisation of billing methods & development of e-governance initiatives	
General Non-Building	39.75
<b>Sub-total</b>	<b>39.75</b>
P101 Providing communication network for the Electricity Department.	
General Non-Building	4.00
<b>Sub-total</b>	<b>4.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P102 Establishment of computer based system monitoring centre at Puducherry.	
General Non-Building	626.33
<b>Sub-total</b>	<b>626.33</b>
P103 Research and development setting up of standard laboratory.	
General Building	20.00
General Non-Building	113.72
<b>Sub-total</b>	<b>133.72</b>
P104 Formation of Electrical inspectorate and Licensing Board for Puducherry.	
General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
P105 Rural Electrification	
General Non-Building	25.00
SCSP Non-Building	30.00
<b>Sub-total</b>	<b>55.00</b>
P106 Human resources development	
General Non-Building	4.00
<b>Sub-total</b>	<b>4.00</b>
P107 Providing meters for all consumers under 100% metering programme.	
General Non-Building	40.80
<b>Sub-total</b>	<b>40.80</b>
P108 Establishment of third 230 KV Sub-station at Puducherry.	
General Non-Building	256.85
<b>Sub-total</b>	<b>256.85</b>
P111 Establishment of 230 KV SS at Karaikal	
General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaikal	
General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P113 Establishment of Gas Power Plant at Yanam	
General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
P114 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	250.00
<b>Sub-total</b>	<b>250.00</b>
P485 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	8500.00
Gen - NL - State Share	1500.00
<b>Sub-total</b>	<b>10000.00</b>
<b>Power Total</b>	<b>14859.00</b>
<b>Electricity Total</b>	<b>14896.90</b>
<b>Fire Service</b>	
<b>OAS</b>	
P116 Modernization of Fire Service	
General Non-Building	387.00
<b>Sub-total</b>	<b>387.00</b>
<b>OAS Total</b>	<b>387.00</b>
<b>Fire Service Total</b>	<b>387.00</b>
<b>Fisheries &amp; Fishermen Welfare</b>	
<b>Fisheries</b>	
P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	
General Building	2.00
General Non-Building	62.62
<b>Sub-total</b>	<b>64.62</b>
P118 Development of Brackish water aquaculture	
General Building	2.00
General Non-Building	15.81
<b>Sub-total</b>	<b>17.81</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels	
General Non-Building	308.72
<b>Sub-total</b>	<b>308.72</b>
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	
General Building	24.00
General Non-Building	57.51
<b>Sub-total</b>	<b>81.51</b>
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	65.53
<b>Sub-total</b>	<b>65.53</b>
P123 Strengthening of Fisheries Co-operative Institutions	
General Non-Building	126.31
<b>Sub-total</b>	<b>126.31</b>
P125 Welfare and relief for fishermen during lean seasons and natural calamities	
General Non-Building	1226.50
<b>Sub-total</b>	<b>1226.50</b>
P480 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	765.00
Gen - NL - State Share	135.00
<b>Sub-total</b>	<b>900.00</b>
<b>Fisheries Total</b>	<b>2791.00</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>2791.00</b>
<b>Forest &amp; Wild Life</b>	
<b>Forestry &amp; Wild Life</b>	
P127 Social Forestry in Panchayats	
General Non-Building	99.50
<b>Sub-total</b>	<b>99.50</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P128 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	3.50
<b>Sub-total</b>	<b>3.50</b>
P129 Forestry Extension and Implementation of Improved Technologies.	
General Non-Building	3.00
<b>Sub-total</b>	<b>3.00</b>
P130 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	36.00
<b>Sub-total</b>	<b>36.00</b>
<b>Forestry &amp; Wild Life Total</b>	<b>142.00</b>
<b>Forest &amp; Wild Life Total</b>	<b>142.00</b>
<b>GAW</b>	
<b>Road Transport</b>	
P132 Modernisation/expansion of Govt. Automobile Workshop.	
General Non-Building	23.44
<b>Sub-total</b>	<b>23.44</b>
<b>Road Transport Total</b>	<b>23.44</b>
<b>GAW Total</b>	<b>23.44</b>
<b>Guest House, Chennai</b>	
<b>Tourism</b>	
P067 Maintenance of Government house at Chennai	
General Non-Building	56.50
<b>Sub-total</b>	<b>56.50</b>
<b>Tourism Total</b>	<b>56.50</b>
<b>Guest House, Chennai Total</b>	<b>56.50</b>



(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Guest House, New Delhi</b>	
<b>Tourism</b>	
P066 Maintenance of Government house at New Delhi	
General Building	15.00
General Non-Building	54.50
<b>Sub-total</b>	<b>69.50</b>
<b>Tourism Total</b>	<b>69.50</b>
<b>Guest House, New Delhi Total</b>	<b>69.50</b>
<b>Health &amp; Family Welfare Services</b>	
<b>Medical &amp; Public Health</b>	
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters. (BNP)	
General Building	8.00
General Non-Building	407.89
SCSP Non-Building	6.00
<b>Sub-total</b>	<b>421.89</b>
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters	
General Building	20.00
General Non-Building	23.00
SCSP Non-Building	145.20
<b>Sub-total</b>	<b>188.20</b>
P136 Improvements to General Hospitals	
General Building	519.00
General Non-Building	3141.15
SCSP Building	20.00
SCSP Non-Building	98.15
<b>Sub-total</b>	<b>3778.30</b>
P137 Improvements to Maternity Hospital & Child Health Services	
General Non-Building	2012.35
SCSP Non-Building	15.00
<b>Sub-total</b>	<b>2027.35</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P138 Improvements to Govt. Pharmacy	
General Building	3.00
General Non-Building	320.25
SCSP Non-Building	25.00
<b>Sub-total</b>	<b>348.25</b>
P139 Improvements to Ophthalmic Services	
General Non-Building	45.25
SCSP Non-Building	2.00
<b>Sub-total</b>	<b>47.25</b>
P140 Establishment of Mahatma Gandhi Dental College and Hospital	
General Non-Building	855.00
<b>Sub-total</b>	<b>855.00</b>
P141 T.B. Control Programme	
General Non-Building	75.07
<b>Sub-total</b>	<b>75.07</b>
P142 Leprosy Control Programme	
General Non-Building	40.46
<b>Sub-total</b>	<b>40.46</b>
P143 Improvements to Filaria Control & Malaria Eradication Programme	
General Non-Building	10.61
SCSP Non-Building	8.65
<b>Sub-total</b>	<b>19.26</b>
P144 Employees State Insurance Scheme	
General Non-Building	72.37
<b>Sub-total</b>	<b>72.37</b>
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	
General Non-Building	764.10
<b>Sub-total</b>	<b>764.10</b>
P146 Strengthening of Physical Medicine and Rehabilitation Services	
General Non-Building	11.56
<b>Sub-total</b>	<b>11.56</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P147 Development of Information, Education and Communication Services	
General Non-Building	24.25
<b>Sub-total</b>	<b>24.25</b>
P148 Improvements to Food & Drugs. Admn.	
General Non-Building	36.23
<b>Sub-total</b>	<b>36.23</b>
P150 Setting up of Govt. Medical College	
General Non-Building	500.00
<b>Sub-total</b>	<b>500.00</b>
P151 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	1750.00
<b>Sub-total</b>	<b>1750.00</b>
P435 Establishment of Mother Theresa Institute of Health Sciences, Natureopathy & Yoga.	
General Non-Building	535.00
<b>Sub-total</b>	<b>535.00</b>
P436 Community Health Insurance	
General Non-Building	500.00
<b>Sub-total</b>	<b>500.00</b>
P437 Training Institute for Health Personnel	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
P482 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2245.70
Gen - NL - State Share	396.30
<b>Sub-total</b>	<b>2642.00</b>
<b>Medical &amp; Public Health Total</b>	<b>14637.54</b>
<b>Health &amp; Family Welfare Services Total</b>	<b>14637.54</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>HRI</b>	
<b>OAS</b>	
P167 Financial assistance to Religious institutions	
General Non-Building	35.00
<b>Sub-total</b>	<b>35.00</b>
P168 Financial assistance to Walkf Board	
General Non-Building	48.00
<b>Sub-total</b>	<b>48.00</b>
<b>OAS Total</b>	<b>83.00</b>
<b>HRI Total</b>	<b>83.00</b>
<b>Industries</b>	
<b>Industries</b>	
P171 Training	
General Non-Building	335.00
SCSP Non-Building	83.70
<b>Sub-total</b>	<b>418.70</b>
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	500.00
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>510.00</b>
P173 Development of Handicrafts	
General Non-Building	216.00
SCSP Non-Building	35.30
<b>Sub-total</b>	<b>251.30</b>
P174 Development of Khadi & village Industries	
General Non-Building	624.85
<b>Sub-total</b>	<b>624.85</b>
P175 Development of Coir Industry	
General Non-Building	56.00
SCSP Non-Building	7.05
<b>Sub-total</b>	<b>63.05</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P177 Marketing & Publicity	
General Non-Building	112.00
SCSP Non-Building	1.50
<b>Sub-total</b>	<b>113.50</b>
P178 Share capital assistance to public sector corporation (PDL)	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
P179 Share capital / GIA assistance to PIPDIC	
General Building	60.00
General Non-Building	200.00
<b>Sub-total</b>	<b>260.00</b>
P180 District Industries Centre	
General Non-Building	45.00
<b>Sub-total</b>	<b>45.00</b>
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited	
General Non-Building	2800.00
<b>Sub-total</b>	<b>2800.00</b>
P182 Strengthening of Dte. of Industries	
General Non-Building	23.14
<b>Sub-total</b>	<b>23.14</b>
P183 Development of Silk Industries	
General Non-Building	16.00
SCSP Non-Building	1.45
<b>Sub-total</b>	<b>17.45</b>
P184 Promotional Campaign for attracting Foreign Investment	
General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Limited	
General Non-Building	700.00
<b>Sub-total</b>	<b>700.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P478 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	3910.00
Gen - NL - State Share	690.00
<b>Sub-total</b>	<b>4600.00</b>
<b>Industries Total</b>	<b>10447.00</b>
<b>Industries Total</b>	<b>10447.00</b>
<b>Information &amp; Publicity</b>	
<b>Information &amp; Publicity</b>	
P192 Strengthening of Dte. and Information Publicity Programme	
General Non-Building	40.03
<b>Sub-total</b>	<b>40.03</b>
P193 Information and Promotional activities	
General Non-Building	73.97
<b>Sub-total</b>	<b>73.97</b>
P194 Welfare Programmes and Grant-in-aid	
General Non-Building	6.00
<b>Sub-total</b>	<b>6.00</b>
<b>Information &amp; Publicity Total</b>	<b>120.00</b>
<b>Information &amp; Publicity Total</b>	<b>120.00</b>
<b>Information Technology</b>	
<b>Information Technology &amp; E-governance</b>	
P196 Introduction of e-governance	
General Non-Building	489.95
<b>Sub-total</b>	<b>489.95</b>
P433 Conduct of corporate training to the Government Officials	
General Non-Building	2.85
<b>Sub-total</b>	<b>2.85</b>
<b>Information Technology &amp; E-governance Total</b>	<b>492.80</b>
<b>Information Technology Total</b>	<b>492.80</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>ISM</b>	
<b>Medical &amp; Public Health</b>	
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy	
General Non-Building	22.99
<b>Sub-total</b>	<b>22.99</b>
P198 Setting up / improvement of Panchakarma therapies of Ayurveda.	
General Non-Building	16.05
<b>Sub-total</b>	<b>16.05</b>
P199 Improvements / Opening of Ayurveda Dispensaries / Hospitals	
General Non-Building	149.55
<b>Sub-total</b>	<b>149.55</b>
P200 Improvements / Opening of Siddha Dispensaries	
General Non-Building	75.56
<b>Sub-total</b>	<b>75.56</b>
P201 Improvements / Opening of Homoeopathy Dispensaries	
General Non-Building	17.27
<b>Sub-total</b>	<b>17.27</b>
P202 Improvements / Opening of Unani Dispensaries	
General Non-Building	0.54
<b>Sub-total</b>	<b>0.54</b>
P203 Setting up of Naturopathy and Yoga Unit, Puducherry.	
General Non-Building	0.04
<b>Sub-total</b>	<b>0.04</b>
<b>Medical &amp; Public Health Total</b>	<b>282.00</b>
<b>ISM Total</b>	<b>282.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Jail</b>	
<b>OAS</b>	
P204 Strengthening of Jail Administration.	
General Non-Building	139.00
<b>Sub-total</b>	<b>139.00</b>
<b>OAS Total</b>	<b>139.00</b>
<b>Jail Total</b>	<b>139.00</b>
<b>Judicial</b>	
<b>OAS</b>	
P206 Strengthening of Courts.	
General Non-Building	15.00
<b>Sub-total</b>	<b>15.00</b>
<b>OAS Total</b>	<b>15.00</b>
<b>Judicial Total</b>	<b>15.00</b>
<b>Labour</b>	
<b>Labour &amp; Labour Welfare</b>	
P207 Strengthening of the Conciliation Machinery, Puducherry.	
General Non-Building	4.24
<b>Sub-total</b>	<b>4.24</b>
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell	
General Non-Building	17.05
<b>Sub-total</b>	<b>17.05</b>
P209 Expansion of Rural Labour Welfare Centres	
General Non-Building	47.89
SCSP Non-Building	4.10
<b>Sub-total</b>	<b>51.99</b>
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	
General Non-Building	20.68
<b>Sub-total</b>	<b>20.68</b>



(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P211 Strengthening of the Directorate of Employment and Training	
General Building	2.00
General Non-Building	23.35
<b>Sub-total</b>	<b>25.35</b>
P212 Strengthening of Employment Exchanges	
General Non-Building	25.26
SCSP Non-Building	12.00
<b>Sub-total</b>	<b>37.26</b>
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme.	
General Building	134.00
General Non-Building	341.46
SCSP Non-Building	106.47
<b>Sub-total</b>	<b>581.93</b>
P215 Strengthening of Apprenticeship Training Programme.	
General Non-Building	3.88
SCSP Non-Building	0.25
<b>Sub-total</b>	<b>4.13</b>
P216 Grants-in-aid to Franco - Indian Vocational Training Institute	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
P217 Grant-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board	
General Non-Building	15.01
SCSP Non-Building	50.00
<b>Sub-total</b>	<b>65.01</b>
P219 Employment Oriented Training to Physically Challenged Persons	
General Non-Building	21.33
SCSP Non-Building	2.18
<b>Sub-total</b>	<b>23.51</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P222 Setting up of Centre of Excellence for Plastic Processing in Industrial Training Park.	
General Non-Building	17.77
SCSP Non-Building	25.00
<b>Sub-total</b>	<b>42.77</b>
P443 Panchayat Sector Window	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>873.94</b>
<b>Labour Total</b>	<b>873.94</b>
<b>Law College</b>	
<b>Education</b>	
P224 Development of Dr.Ambedkar Government Law College, Puducherry.	
General Building	150.00
General Non-Building	23.00
<b>Sub-total</b>	<b>173.00</b>
<b>Education Total</b>	<b>173.00</b>
<b>Law College Total</b>	<b>173.00</b>
<b>Law Department</b>	
<b>OAS</b>	
P431 Strengthening of Law Department	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
<b>OAS Total</b>	<b>10.00</b>
<b>Law Department Total</b>	<b>10.00</b>
<b>Legal Metrology</b>	
<b>Weights &amp; Measures</b>	
P225 Strengthening of Weights and Measures	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
<b>Legal Metrology Total</b>	<b>5.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Legislative Assembly Sectt.</b>	
<b>OAS</b>	
P226 Strengthening of Legislative Assembly Secretariat	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>OAS Total</b>	<b>30.00</b>
<b>Legislative Assembly Sectt. Total</b>	<b>30.00</b>
<b>Local Administration</b>	
<b>Community Development</b>	
P227 Strengthening of Directorate of Rural Development	
General Non-Building	70.00
<b>Sub-total</b>	<b>70.00</b>
P228 Strengthening of Vital Statistical Cell	
General Non-Building	13.50
<b>Sub-total</b>	<b>13.50</b>
P229 MLAs Local Area Development scheme	
General Non-Building	3300.00
<b>Sub-total</b>	<b>3300.00</b>
P230 Grant to meet the operational cost of water supply system & Rural Electrification facilities.	
General Non-Building	190.01
<b>Sub-total</b>	<b>190.01</b>
P231 Grant for construction of Panchayat building, Community Centre and Market.	
General Non-Building	40.38
<b>Sub-total</b>	<b>40.38</b>
P232 Grant for Integrated Development of villages of Religious Importance.	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
P233 Grant for Revival of burial / cremation ground	
General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme	
General Non-Building	70.00
<b>Sub-total</b>	<b>70.00</b>
P236 Financial Assistance to commune panchayats by providing Untied funds	
General Non-Building	8.10
<b>Sub-total</b>	<b>8.10</b>
P438 Financial Assistance to Village Panchayats by providing Untied Funds	
General Non-Building	39.00
<b>Sub-total</b>	<b>39.00</b>
P457 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2125.00
Gen - NL - State Share	375.00
<b>Sub-total</b>	<b>2500.00</b>
<b>Community Development Total</b>	<b>6251.00</b>
<b>Roads &amp; Bridges</b>	
P238 Grant for Panchayat Rural Roads and Local Development Works (BNP)	
General Non-Building	75.87
<b>Sub-total</b>	<b>75.87</b>
P239 Grant to Municipalities for improvements of roads and Local Development Works	
General Non-Building	144.13
<b>Sub-total</b>	<b>144.13</b>
P459 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	4250.00
Gen - NL - State Share	750.00
<b>Sub-total</b>	<b>5000.00</b>
<b>Roads &amp; Bridges Total</b>	<b>5220.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Urban Development</b>	
P241 Financial assistance to Municipalities for construction and improvement of buildings	
General Non-Building	60.78
<b>Sub-total</b>	<b>60.78</b>
P242 Training and Visit	
General Non-Building	3.00
<b>Sub-total</b>	<b>3.00</b>
P243 Swarna Jayanthi Shahari Rozgar Yojana	
General Non-Building	0.04
<b>Sub-total</b>	<b>0.04</b>
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	
General Non-Building	496.13
<b>Sub-total</b>	<b>496.13</b>
P245 Financial assistance to Municipalities for Revival of burial/cremation ground	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	
General Non-Building	80.00
<b>Sub-total</b>	<b>80.00</b>
P247 Strengthening of Municipal Administration	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
P439 Grant of untied funds to Municipalities	
General Non-Building	0.04
<b>Sub-total</b>	<b>0.04</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P456 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2125.00
Gen - NL - State Share	375.00
<b>Sub-total</b>	<b>2500.00</b>
<b>Urban Development Total</b>	<b>3150.00</b>
<b>Water Supply &amp; Sanitation</b>	
P251 Grant to Panchayat for Rural Water Supply	
General Non-Building	18.88
<b>Sub-total</b>	<b>18.88</b>
P252 Grant for Public Health and Rural Sanitation	
General Non-Building	123.76
<b>Sub-total</b>	<b>123.76</b>
P455 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	4250.00
Gen - NL - State Share	750.00
<b>Sub-total</b>	<b>5000.00</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>5142.64</b>
<b>Local Administration Total</b>	<b>19763.64</b>
<b>O/o Council of Ministers</b>	
<b>OAS</b>	
P253 Strengthening of office of the Council of Ministers	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>O/o Council of Ministers Total</b>	<b>30.00</b>
<b>P&amp;AR</b>	
<b>OAS</b>	
P254 Strengthening of Personnel and Administrative Reforms Wing	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
<b>P&amp;AR Total</b>	<b>5.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Planning &amp; Research</b>	
<b>Secretariat Economic Services</b>	
P255 State Planning Machinery & Training of Officials	
General Non-Building	45.44
<b>Sub-total</b>	<b>45.44</b>
P447 State Share towards Centrally Sponsored Schemes	
General Non-Building	2000.00
<b>Sub-total</b>	<b>2000.00</b>
<b>Secretariat Economic Services Total</b>	<b>2045.44</b>
<b>Planning &amp; Research Total</b>	<b>2045.44</b>
<b>Police</b>	
<b>Housing</b>	
P256 Police Housing Scheme	
General Building	200.00
<b>Sub-total</b>	<b>200.00</b>
<b>Housing Total</b>	<b>200.00</b>
<b>OAS</b>	
P257 Modernization of Police force & e-Governance initiatives	
General Non-Building	1112.96
<b>Sub-total</b>	<b>1112.96</b>
P258 Setting up of Forensic Science Laboratory	
General Non-Building	0.04
<b>Sub-total</b>	<b>0.04</b>
<b>Police Total</b>	<b>1313.00</b>
<b>Port</b>	
<b>Port</b>	
P261 Infrastructure, Maintenance, Improvement of Port and Light Houses	
General Non-Building	374.00
<b>Sub-total</b>	<b>374.00</b>
<b>Port Total</b>	<b>374.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Public Works</b>	
<b>Flood Control</b>	
P264 Strengthening of Embankments and channel improvements	
General Non-Building	854.18
SCSP Non-Building	113.00
<b>Sub-total</b>	<b>967.18</b>
P266 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	2360.80
<b>Sub-total</b>	<b>2360.80</b>
P464 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1275.00
Gen - NL - State Share	225.00
<b>Sub-total</b>	<b>1500.00</b>
<b>Flood Control Total</b>	<b>4827.98</b>
<b>Housing</b>	
P267 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	447.86
<b>Sub-total</b>	<b>447.86</b>
<b>Housing Total</b>	<b>447.86</b>
<b>Minor Irrigation</b>	
P276 Augmentation of ground water potential recharge scheme	
General Non-Building	383.52
SCSP Non-Building	65.00
<b>Sub-total</b>	<b>448.52</b>
P277 Augmentation of surface water and strengthening of Infrastructure	
General Non-Building	506.16
SCSP Non-Building	80.00
<b>Sub-total</b>	<b>586.16</b>



(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P278 Creation of Infrastructure facilities in Tsunami affected areas	
Tsunami-State Share	7.79
<b>Sub-total</b>	<b>7.79</b>
P463 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2125.00
Gen - NL - State Share	375.00
<b>Sub-total</b>	<b>2500.00</b>
<b>Minor Irrigation Total</b>	<b>3542.47</b>
<b>Public Works</b>	
P279 Strengthening and maintenance of Government Buildings	
General Building	1131.04
General Non-Building	2590.34
SCSP Building	35.00
<b>Sub-total</b>	<b>3756.38</b>
P280 Strengthening of Public Works Department	
General Building	30.01
General Non-Building	30.00
<b>Sub-total</b>	<b>60.01</b>
P285 Creation of infrastructural facilities in the Tsunami affected areas (Includes Court Complex)	
Tsunami-State Share	201.35
<b>Sub-total</b>	<b>201.35</b>
P460 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	3400.00
Gen - NL - State Share	600.00
<b>Sub-total</b>	<b>4000.00</b>
<b>Public Works Total</b>	<b>8017.74</b>
<b>Roads &amp; Bridges</b>	
P286 State Highways	
General Non-Building	591.00
<b>Sub-total</b>	<b>591.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P287 District & other Roads	
General Non-Building	1161.66
SCSP Non-Building	296.00
<b>Sub-total</b>	<b>1457.66</b>
P288 Rural Roads	
General Non-Building	838.24
SCSP Non-Building	270.00
<b>Sub-total</b>	<b>1108.24</b>
P289 Machinery and Equipments	
General Non-Building	31.54
<b>Sub-total</b>	<b>31.54</b>
P290 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	2510.64
<b>Sub-total</b>	<b>2510.64</b>
P465 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	7102.00
Gen - NL - State Share	1350.00
<b>Sub-total</b>	<b>8452.00</b>
<b>Roads &amp; Bridges Total</b>	<b>14151.08</b>
<b>Urban Development</b>	
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry & acquisition of land	
General Non-Building	349.00
SCSP Non-Building	31.00
<b>Sub-total</b>	<b>380.00</b>
P298 Setting up of Infrastructure Development Board / Corporation	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P462 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1526.60
Gen - NL - State Share	269.40
<b>Sub-total</b>	<b>1796.00</b>
<b>Urban Development Total</b>	<b>2177.00</b>
<b>Water Supply &amp; Sanitation</b>	
P300 Rural Water Supply and Operation & maintenance	
General Non-Building	533.92
SCSP Non-Building	218.00
<b>Sub-total</b>	<b>751.92</b>
P301 Urban Water Supply	
General Non-Building	3038.44
SCSP Non-Building	92.00
<b>Sub-total</b>	<b>3130.44</b>
P302 Urban Sanitation	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
P303 Machinery and Equipment	
General Non-Building	0.26
<b>Sub-total</b>	<b>0.26</b>
P304 Setting up of Water Board & acquisition of land	
General Non-Building	51.00
<b>Sub-total</b>	<b>51.00</b>
P305 Creation of infrastructure facilities in the tsunami affected areas	
Tsunami-State Share	28.29
<b>Sub-total</b>	<b>28.29</b>
P461 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	3400.00
Gen - NL - State Share	600.00
<b>Sub-total</b>	<b>4000.00</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>7991.91</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Public Works Total</b>	<b>41156.04</b>
<b>REAP</b>	
<b>Renewable Energy Programme</b>	
P307 Energy Conservation Fund	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
P308 Maintenance of Rural Energy Cell	
General Non-Building	42.00
<b>Sub-total</b>	<b>42.00</b>
P312 Energy Education Park	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
P445 Renewable Energy and Energy conserving devices	
General Non-Building	7.00
<b>Sub-total</b>	<b>7.00</b>
<b>Renewable Energy Programme Total</b>	<b>60.00</b>
<b>REAP Total</b>	<b>60.00</b>
<b>Revenue</b>	
<b>OAS</b>	
P313 Modernization of Revenue Administration and Disaster Management	
General Non-Building	235.00
<b>Sub-total</b>	<b>235.00</b>
P314 Tsunami related infrastructural projects	
Tsunami-State Share	3300.00
<b>Sub-total</b>	<b>3300.00</b>
P315 Tsunami Emergency Reconstruction Project -(EAP)	
Tsunamil-EAP	6000.00
<b>Sub-total</b>	<b>6000.00</b>
<b>OAS Total</b>	<b>9535.00</b>
<b>Revenue Total</b>	<b>9535.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
<b>Rural Development</b>	
<b>Community Development</b>	
P317 Community Development Programme	
General Non-Building	397.37
SCSP Non-Building	7.35
<b>Sub-total</b>	<b>404.72</b>
P318 Promotion and strengthening of Mahila / Yuvak Mandals	
General Non-Building	17.35
SCSP Non-Building	72.65
<b>Sub-total</b>	<b>90.00</b>
<b>Community Development Total</b>	<b>494.72</b>
<b>Rural Development Total</b>	<b>494.72</b>
<b>Science, Tech &amp; Environment</b>	
<b>Ecology &amp; Environment</b>	
P348 Department of Environment / State Pollution Control Board	
General Non-Building	55.00
<b>Sub-total</b>	<b>55.00</b>
<b>Ecology &amp; Environment Total</b>	<b>55.00</b>
<b>Scientific Research</b>	
P350 Science and Technology Programme	
General Non-Building	45.00
<b>Sub-total</b>	<b>45.00</b>
<b>Scientific Research Total</b>	<b>45.00</b>
<b>Science, Tech &amp; Environment Total</b>	<b>100.00</b>
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
P352 Strengthening of Social Welfare Department and e-governance initiative	
General Non-Building	64.26
<b>Sub-total</b>	<b>64.26</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P353 Programme, Development, Monitoring and Evaluation	
General Non-Building	13.39
<b>Sub-total</b>	<b>13.39</b>
P354 Homes for Handicapped.	
General Building	17.00
General Non-Building	64.65
SCSP Non-Building	1.45
<b>Sub-total</b>	<b>83.10</b>
P355 Welfare Programmes for Disabled Persons	
General Non-Building	1783.83
SCSP Non-Building	472.52
<b>Sub-total</b>	<b>2256.35</b>
P356 Prevention and Early Detection of Handicapped	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
P357 Homes for Juvenile Delinquents	
General Building	2.00
General Non-Building	3.05
SCSP Non-Building	0.55
<b>Sub-total</b>	<b>5.60</b>
P358 Beggar Home	
General Non-Building	1.80
SCSP Non-Building	0.25
<b>Sub-total</b>	<b>2.05</b>
P359 Grants to Voluntary Organization	
General Non-Building	32.28
SCSP Non-Building	3.98
<b>Sub-total</b>	<b>36.26</b>
P362 Distribution of Blankets and Chappals to Poor Senior Citizens	
SCSP Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
P363 Resort for Aged	
General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P364 Home for Aged and Infirm.	
General Non-Building	23.82
<b>Sub-total</b>	<b>23.82</b>
P365 Free Distribution of Rice to the poor Disabled Persons	
General Non-Building	163.00
SCSP Non-Building	42.12
<b>Sub-total</b>	<b>205.12</b>
P366 National Programmes for the Rehabilitation of persons with Disabilities.	
General Non-Building	6.00
<b>Sub-total</b>	<b>6.00</b>
P367 Programme for the Development of the Backward Class people.	
General Non-Building	9.13
<b>Sub-total</b>	<b>9.13</b>
P368 Hostel for Backward Classes Boys and Girls students.	
General Building	32.00
General Non-Building	84.29
<b>Sub-total</b>	<b>116.29</b>
P369 Financial Assistance to State Level Commission for Backward Classes	
General Non-Building	39.00
<b>Sub-total</b>	<b>39.00</b>
P370 Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	
General Non-Building	112.00
<b>Sub-total</b>	<b>112.00</b>
P371 Free distribution of Bi-cycles to students of 9th Std.	
General Non-Building	300.00
SCSP Non-Building	79.12
<b>Sub-total</b>	<b>379.12</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P451 Directorate of Minority Welfare	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
<b>Social Security &amp; Welfare Total</b>	<b>3373.00</b>
<b>Social Welfare Total</b>	<b>3373.00</b>
<b>Stationery &amp; Printing</b>	
<b>Stationery &amp; Printing</b>	
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Puducherry and e-governance initiatives	
General Non-Building	271.60
<b>Sub-total</b>	<b>271.60</b>
<b>Stationery &amp; Printing Total</b>	<b>271.60</b>
<b>Stationery &amp; Printing Total</b>	<b>271.60</b>
<b>Statistics</b>	
<b>Statistics</b>	
P374 Strengthening of State Statistical System	
General Non-Building	23.58
<b>Sub-total</b>	<b>23.58</b>
<b>Statistics Total</b>	<b>23.58</b>
<b>Statistics Total</b>	<b>23.58</b>
<b>Survey &amp; Land Records</b>	
<b>Housing</b>	
P375 Distribution of free house site to landless labourers in Rural areas	
General Non-Building	353.25
<b>Sub-total</b>	<b>353.25</b>
<b>Housing Total</b>	<b>353.25</b>
<b>Land Reforms</b>	
P379 Introduction of e-governance	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>



(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P497 Land Reform Management including Re-survey Operation and Survey Training	
General Non-Building	65.00
<b>Sub-total</b>	<b>65.00</b>
<b>Land Reforms Total</b>	<b>70.00</b>
<b>Survey &amp; Land Records Total</b>	<b>423.25</b>
<b>Tourism</b>	
<b>Tourism</b>	
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Non-Building	361.64
<b>Sub-total</b>	<b>361.64</b>
P381 Construction and maintenance of Tourist Homes and Yatrivas	
General Building	130.00
<b>Sub-total</b>	<b>130.00</b>
P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
General Non-Building	365.01
<b>Sub-total</b>	<b>365.01</b>
P383 Stengthening of Directorate	
General Non-Building	154.35
<b>Sub-total</b>	<b>154.35</b>
P384 Tourism Promotional activities	
General Non-Building	580.00
<b>Sub-total</b>	<b>580.00</b>
P386 Tourism incentives and subsidies	
General Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>
P388 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	8.13
<b>Sub-total</b>	<b>8.13</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P467 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1700.00
Gen - NL - State Share	300.00
<b>Sub-total</b>	<b>2000.00</b>
<b>Tourism Total</b>	<b>3999.13</b>
<b>Tourism Total</b>	<b>3999.13</b>
<b>Town &amp; Country Planning</b>	
<b>Housing</b>	
P390 Land Acquisition and Development	
General Non-Building	214.00
<b>Sub-total</b>	<b>214.00</b>
P391 Slum Upgradation Programme	
General Non-Building	1071.90
<b>Sub-total</b>	<b>1071.90</b>
P392 Housing Board Grant-in-aid	
General Non-Building	275.00
<b>Sub-total</b>	<b>275.00</b>
P393 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
P394 Shelter for houseless poor	
General Non-Building	2913.10
<b>Sub-total</b>	<b>2913.10</b>
P483 Basic services to urban poor and integrated housing and slum development programme (JNNURM-CS&SS)	
JNNURM-Central Share	2166.00
JNNURM-State Share	541.50
<b>Sub-total</b>	<b>2707.50</b>
<b>Housing Total</b>	<b>7231.50</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
<b>Urban Development</b>	
P398 Capital Development Project	
General Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
P399 Environmental Improvement in Urban Slums	
General Non-Building	60.50
<b>Sub-total</b>	<b>60.50</b>
P400 Town and Regional Planning	
General Non-Building	39.00
<b>Sub-total</b>	<b>39.00</b>
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
P484 Urban Infrastructure Governance and Urban infrastructure development scheme for small and medium town (JNNURM-CS&SS)	
JNNURM-Central Share	3036.00
JNNURM-State Share	759.00
<b>Sub-total</b>	<b>3795.00</b>
<b>Urban Development Total</b>	<b>4094.50</b>
<b>Town &amp; Country Planning Total</b>	<b>11326.00</b>
<b>Transport</b>	
<b>Road Transport</b>	
P403 Strengthening of Transport Department	
General Non-Building	154.49
<b>Sub-total</b>	<b>154.49</b>
P404 Setting of Road Safety Cell	
General Non-Building	9.19
<b>Sub-total</b>	<b>9.19</b>
P405 Matching grant for Railways for electrification .	
General Non-Building	0.20
<b>Sub-total</b>	<b>0.20</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P406 Share contribution to Pondicherry Road Transport corporation including payment of road tax to interstate buses	
General Non-Building	200.10
<b>Sub-total</b>	<b>200.10</b>
P407 Strengthening of Revenue collection machinery	
General Non-Building	4.02
<b>Sub-total</b>	<b>4.02</b>
P408 Introduction of Mass Rapid Transport Service	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
P410 Development of Transport Department Complex in Karaikal	
General Non-Building	22.00
<b>Sub-total</b>	<b>22.00</b>
P454 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	987.00
Gen - NL - State Share	174.00
<b>Sub-total</b>	<b>1161.00</b>
<b>Road Transport Total</b>	<b>1561.00</b>
<b>Transport Total</b>	<b>1561.00</b>
<b>Women &amp; Child Development</b>	
<b>Empowerment of Women &amp; Children</b>	
P413 Strengthening of Department of Women and Child Development	
General Non-Building	41.58
<b>Sub-total</b>	<b>41.58</b>
P414 Other Programmes for the Welfare of Children	
General Non-Building	2.60
SCSP Non-Building	0.70
<b>Sub-total</b>	<b>3.30</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P415 Other Programmes for the Welfare of Women	
General Non-Building	590.00
<b>Sub-total</b>	<b>590.00</b>
P416 State Commission for Children	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
P417 Shelter Home for street Children	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
P419 Hostel for Working Women	
General Non-Building	3.00
<b>Sub-total</b>	<b>3.00</b>
P422 Setting up of State Commission for Women	
General Non-Building	60.00
SCSP Non-Building	26.00
<b>Sub-total</b>	<b>86.00</b>
P423 Family Counselling Centre	
General Non-Building	8.50
<b>Sub-total</b>	<b>8.50</b>
P424 Women Development Corporation	
General Non-Building	1961.44
<b>Sub-total</b>	<b>1961.44</b>
P425 Financial assistance for Old Age and Widow Pension (OAP)	
General Non-Building	5181.10
SCSP Non-Building	1118.90
<b>Sub-total</b>	<b>6300.00</b>
P427 Distribution of free Clothings to poor and economically Backward People	
General Non-Building	989.74
<b>Sub-total</b>	<b>989.74</b>
P428 Construction of Anganwadi Centres	
General Building	28.50
<b>Sub-total</b>	<b>28.50</b>

(Rs. lakhs)

<b>Department / Sector / Scheme / Group Name</b>	<b>BE 2009-10</b>
P429 Free supply of uniform to pre-school children in anganwadies centres	
General Non-Building	10.92
<b>Sub-total</b>	<b>10.92</b>
<b>Empowerment of Women &amp; Children Total</b>	<b>10023.00</b>
<b>Nutrition</b>	
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls (BNP)	
General Non-Building	181.93
SCSP Non-Building	53.56
<b>Sub-total</b>	<b>235.49</b>
P412 Pilot project to provide food grains to under nourished pregnant / lactating mother and adolescent girls	
General Non-Building	12.67
SCSP Non-Building	1.84
<b>Sub-total</b>	<b>14.51</b>
<b>Nutrition Total</b>	<b>250.00</b>
<b>Women &amp; Child Development Total</b>	<b>10273.00</b>
<b>Grand Total</b>	<b>225000.00</b>