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राजीव रत्न शाह  
RAJEEVA RATNA SHAH

|   |             |
|---|-------------|
| OFFICE OF THE CHIEF SECRETARY<br>PUDUCHERRY |             |
| Tapal No                                    | 988/12/12   |
| Received on                                 | 12/11/07    |
| Despatched on                               | 12 NOV 2007 |

सदस्य-सचिव

भारत सरकार  
योजना आयोग  
योजना भवन, संसद मार्ग  
नई दिल्ली - 110001

Member-Secretary

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Planning Commission  
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D.O. No.M-12011/1/2007-SP-Coord.

November 6, 2007

Dear Rakesh Bihari,

I am sure you must have received the notice for the meeting of the NDC to be held on 9<sup>th</sup> December, 2007.

2. The main item on the agenda to the NDC is the consideration and approval of the 11<sup>th</sup> Five Year Plan. The draft Plan Document is in the process of finalization and will be sent to you shortly.

*Re-examine -  
do we require  
any discussion  
on this with the  
Comm.?*

3. You may kindly recall that along with the estimates of resources for the Annual Plan 2007-08, you had also provided the estimates of resources for the 11<sup>th</sup> Five Year Plan 2007-12. During our discussions on the Annual Plan for the year 2007-08, we had told you that the discussions on the 11<sup>th</sup> Plan 2007-12 would be held separately later. However, in view of the short notice now available to us for the NDC, we have not been able to schedule discussions separately on the 11<sup>th</sup> Five Year Plans of the States.

*See (Fin)*

4. You would also be aware that the Steering Group on Financial Resources for the 11<sup>th</sup> Five Year Plan had set up a separate Working Group, under the Chairmanship of Dr. EAS Sarma, to estimate the resources likely to be available to the States for the 11<sup>th</sup> Five Year Plan. This Working Group comprised of Finance Secretaries of 6 States, besides representatives of the RBI, CAG and the Union Finance Ministry, and outside experts. The Report of this Working Group, available on the Planning Commission website ([www.planningcommission.gov.in](http://www.planningcommission.gov.in)) has estimated the resources likely to be available to each State to fund its Plan.

*See (Fin)*

5. Based on the report of another Working Group that was set up to estimate the resources available at the Govt. of India level, we have been able to arrive at likely flows of Central assistance to State and UT Plans during 2007-12.

6. Taking these reports into consideration, as also your own estimates of resources as provided earlier, and also the approved Plan size for the Annual Plan 2007-08, we have arrived at tentative estimates of the likely 11<sup>th</sup> Five Year Plan size of your State. We have also obtained from your State Government the sectorwise allocation of resources for the 11<sup>th</sup> Five Year Plan. Based on all these inputs, the total Plan size of your State for the 11<sup>th</sup> Five Year Plan, as well as the sectoral break up thereof, has been computed at the base year (2006-07) price level used for the purposes of the 11<sup>th</sup> Plan projections.

*12  
13/11/07  
See (Fin)*

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7. The detailed table showing these amounts in respect of your State is annexed.
8. These estimates have now been incorporated in the Draft 11<sup>th</sup> Plan Document which will be forwarded to you shortly.
9. We are conscious of the fact that we have not been able to discuss these estimates in detail with you. However, should any of these numbers in your opinion require discussion, we would be able to do so at the time of finalizing the Annual Plan for 2008-09, the discussions with regard to which are likely to commence by about mid December.

With best wishes,

Yours sincerely,

  
[RAJEEVA RATNA SHAH]

Encl : as above

**Shri Rakesh Behari**  
Chief Secretary,  
Govt. of Puducherry  
Puducherry - 605 001

847

**ELEVENTH FIVE YEAR PLAN (2007-12) :**  
**PROPOSED OUTLAY : MAJOR HEADS :**  
**PUDUCHERRY**

(Rs. crores)

| Sl. No. | Major Heads of Development      | Puducherry      | %age to total |
|---------|---------------------------------|-----------------|---------------|
| 1.      | 2.                              | 3.              | 4.            |
| I.      | Agriculture & Allied Activities | 1018.20         | 9.44          |
| II.     | Rural Development               | 378.25          | 3.51          |
| III.    | Special Area Programmes         | 0.00            | 0.00          |
| IV.     | Irrigation & Flood Control      | 314.98          | 2.92          |
| V.      | Energy                          | 541.58          | 5.02          |
| VI.     | Industry & Minerals             | 539.35          | 5.00          |
| VII.    | Transport                       | 822.51          | 7.63          |
| VIII.   | Communications                  | 0.00            | 0.00          |
| IX.     | Science & Technology            | 185.92          | 1.73          |
| X.      | General Economic Services       | 438.17          | 4.05          |
| XI.     | Social Services                 | 5946.39         | 55.13         |
|         | Education                       | 1346.37         | 12.59         |
|         | Medical & Public Health         | 1586.53         | 14.86         |
|         | Water Supply & Sanitation       | 466.33          | 4.33          |
|         | Housing                         | 827.18          | 7.67          |
|         | Urban Development               | 582.17          | 5.40          |
|         | Other Social Services           | 1336.09         | 12.39         |
| XII.    | General Services                | 600.82          | 5.57          |
|         | <b>Grand Total</b>              | <b>10787.00</b> | <b>100.00</b> |

829

4.15 The Statewise break up of these aggregate resources are shown below in Table 4.3

**Table 4.3**  
**AGGREGATE RESOURCES**

| States                             | TENTH PLAN Projections<br>(at 2001-02 prices) | TENTH PLAN Realization<br>(at 2001-02 prices) | ELEVENTH PLAN<br>(at current prices) |
|------------------------------------|---|---|--------------------------------------|
|                                    | (Rs. crore)                                   |   |                                      |
| <b>ARUNACHAL PRADESH</b>           | 3888  | 3133  | 8106                                 |
| <b>ASSAM</b>                       | 8315  | 8829  | 22489                                |
| <b>HIMACHAL PRADESH</b>            | 10300   | 7519  | 14575                                |
| <b>JAMMU &amp; KASHMIR</b>         | 14500   | 11274   | 25357                                |
| <b>MANIPUR</b>                     | 2804  | 2781  | 9689                                 |
| <b>MEGHALAYA</b>                   | 3009  | 2349  | 6669                                 |
| <b>MIZORAM</b>                     | 2300  | 2504  | 5588                                 |
| <b>NAGALAND</b>                    | 2228  | 2523  | 8369                                 |
| <b>SIKKIM</b>                      | 1656  | 1877  | 8462                                 |
| <b>TRIPURA</b>                     | 4500  | 3247  | 9452                                 |
| <b>UTTARANCHAL</b>                 | 7630  | 11159   | 19176                                |
| <b>Special Category States</b>     | <b>61130</b>                                  | <b>57195</b>                                  | <b>137913</b>                        |
| <b>ANDHRA PRADESH</b>              | 46614   | 54672   | 128036                               |
| <b>BIHAR</b>                       | 21000   | 18382   | 63293                                |
| <b>CHATTISGARH</b>                 | 11000   | 19473   | 35694                                |
| <b>GOA</b>                         | 3200  | 3477  | 14085                                |
| <b>GUJARAT</b>                     | 40007   | 49228   | 107436                               |
| <b>HARYANA</b>                     | 10285   | 12289   | 33150                                |
| <b>JHARKHAND</b>                   | 14633   | 16905   | 38001                                |
| <b>KARNATAKA</b>                   | 43558   | 50650   | 113406                               |
| <b>KERALA</b>                      | 24000   | 16997   | 36126                                |
| <b>MADHYA PRADESH</b>              | 26190   | 29784   | 73187                                |
| <b>MAHARASHTRA</b>                 | 66632   | 46276   | 126155                               |
| <b>ORISSA</b>                      | 19000   | 13269   | 32863                                |
| <b>PUNJAB</b>                      | 18657   | 12477   | 19584                                |
| <b>RAJASTHAN</b>                   | 27318   | 25254   | 50901                                |
| <b>TAMILNADU</b>                   | 40000   | 37981   | 81721                                |
| <b>UTTAR PRADESH</b>               | 59708   | 48961   | 170570                               |
| <b>WEST BENGAL</b>                 | 28641   | 19948   | 63430                                |
| <b>Non Special Category States</b> | <b>500443</b>                                 | <b>476022</b>                                 | <b>1187639</b>                       |
| <b>All States (28)</b>             | <b>561573</b>                                 | <b>533217</b>                                 | <b>1328552</b>                       |
| <b>Delhi</b>                       |   |   | 66252                                |
| <b>Puducherry</b>                  |   |   | 6419                                 |
| <b>Total UTs</b>                   |   |   | 72671                                |
| <b>Total States &amp; UTs</b>      | <b>561573</b>                                 | <b>533217</b>                                 | <b>1398223</b>                       |

Comparison with the Tenth Five Year Plan

**Sectorwise Proposed Plan Outlay for the Eleventh Plan 2007-12**  
(Rs.In Crore)

| Minor Heads of Development              | Proposed by<br>UT Administration |                   | Recommended by<br>Planning Commission |                   |
|---|----------------------------------|-------------------|---------------------------------------|-------------------|
|   | 2007-12<br>Outlay                | % to the<br>total | 2007-12<br>Outlay                     | % to the<br>total |
| I. AGRICULTURE & ALLIED ACTIVITIES      | 943.92                           | 9.44              | 1018.20                               | 9.44              |
| II. RURAL DEVELOPMENT                   | 350.68                           | 3.51              | 378.25                                | 3.51              |
| III. SPECIAL AREA PROGRAMMES            | -                                | -                 | -                                     | -                 |
| IV. IRRIGATION & FLOOD CONTROL          | 292.00                           | 2.92              | 314.98                                | 2.92              |
| V. ENERGY                               | 502.07                           | 5.02              | 541.58                                | 5.02              |
| VI. INDUSTRY & MINERALS                 | 500.00                           | 5.00              | 539.35                                | 5.00              |
| VII. TRANSPORT                          | 762.50                           | 7.63              | 822.51                                | 7.63              |
| VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT | 172.66                           | 1.73              | 186.25                                | 1.73              |
| IX. GENERAL ECONOMIC SERVICES           | 406.20                           | 4.06              | 438.17                                | 4.06              |
| X. SOCIAL SERVICES                      | 5513.01                          | 55.13             | 5946.89                               | 55.13             |
| Education                               | 1249.90                          | 12.50             | 1348.27                               | 12.50             |
| Medical & Public Health                 | 1285.67                          | 12.86             | 1386.85                               | 12.86             |
| Water Supply & Sanitation               | 432.31                           | 4.32              | 466.33                                | 4.32              |
| Housing                                 | 766.83                           | 7.67              | 827.18                                | 7.67              |
| Urban Development                       | 539.69                           | 5.40              | 582.17                                | 5.40              |
| Other Social Services                   | 1238.81                          | 12.39             | 1336.09                               | 12.39             |
| XI. GENERAL SERVICES                    | 558.98                           | 5.57              | 600.82                                | 5.57              |
| <b>GRAND TOTAL</b>                      | <b>10000.00</b>                  | <b>100.00</b>     | <b>10787.00</b>                       | <b>100.00</b>     |