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Development Commissioner
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No. H-13048/35/(PY)/2013-SP-S
Planning Commission
(State Plans Division)

Yojana Bhavan,
Sansad Marg,
New Delhi-110001
Dated 29th August, 2014

To
I. S. Chahal, IAS
Joint Secretary
Ministry of Home Affairs,
North Block,
New Delhi.

PLANNING AND RESEARCH DEPARTMENT
NO. 3923
Dt. 12/9/14
PUDUCHERRY

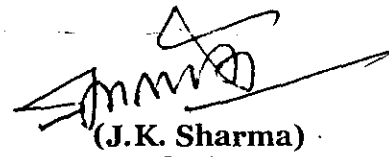
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Subject: Annual Plan 2014-15 of UT of Puducherry

I am directed to refer to Govt. of Puducherry letter No. G.20019/3/2014/F1(B) dated 18.8.2014 on the above mentioned subject.

2. The aggregate plan size of Puducherry for the Annual Plan 2014-15 has been agreed at Rs. 2400 crore. The agreed Scheme of Financing (SoF) for the Annual Plan 2014-15 of the UT of Puducherry is enclosed herewith.

This issues with the Approval of Secretary, Planning Commission



(J.K. Sharma)
Dy. Adviser (SP-Puducherry)
Tel.-2309 6597

Copy to:-

- ✓ 1. Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, Government of India, North Block, New Delhi.
- ✓ 2. Director (Puducherry), PMO, South Block, New Delhi.
- ✓ 3. Chief Secretary, Government of Puducherry
- ✓ 4. Secretary (Finance & Planning), Government of Puducherry
- ✓ 5. Resident Commissioner, Govt. of Puducherry, New Delhi
- ✓ 6. Joint Secretary (State Plans), Planning Commission
- ✓ 7. Director (FR), Planning Commission
- ✓ 8. Director (SP-Coord.), Planning Commission

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Puducherry's Scheme of Financing for Annual Plan 2014-15

S.No.	Item	Amount (in Rs. Crore)
A.	UT Government	
1.	UT's Own Resources	503.58
	a. Balance from Current Revenues	501.00
	b. MCR (excluding deductions for repayment of loans)	2.58
	c. Plan Grants from Gol (12th/13th FC)	
	d. ARM	-
	e. Reimbursement of CST Collection	-
	f. Adjustment of Opening Balance	-
	g. Recoveries	-
2.	UT's Borrowings (i-ii)	552.80
	(i) Gross Borrowings (a to f)	696.38
	a. State Provident Fund (Net)	-
	b. Small Savings	6.00
	c. Gross Market Borrowings	470.38
	d. Negotiated Loans (HUDCO) / NABARD	220.00
	e. Bonds/Debentures	-
	f. Loans portion of NCA	-
	(ii) Repayments	143.58
	a. Small Savings	60.00
	b. Plan Loan	37.00
	c. NABARD	26.92
	d. HUDCO	19.57
	e. C.S.S. Loan	0.09
3.	CENTRAL ASSISTANCE Grants (details in Annexure-1A)	1343.62
A	UT Government Resources (1+2+3)	2400.00
B.	Resources of Public Sector Enterprises	-
C.	Resources of Local Bodies	-
D.	AGGREGATE PLAN RESOURCES (B+C+D)	2400.00

Annexure -1 A

Allocations under Central Assistance to UT Plan for 2014-15 of Puducherry

		Centre's share	UT's share	Total
A	Transfer through the treasury route			
(a)	Block Grants			
1	Normal Central Assistance (NCA)	626.00		626.00
2	One Time Addl. Central Assistance (OTACA)			
3	Special Plan Assistance (SPA)			
4	Special Central Assistance (SCA) - untied			
5	Hill Areas Development Programme (HADP)/ Western Ghat Development Programme(WGDP)			
6	Tribal Sub Plan (TSP)			
7	Grants under Proviso to Article 275(1)	4.23		4.23
8	Roads and Bridges			
9	North Eastern Council (NEC)			
10	Central Pool of Resources for North East & Sikkim (NLCPR)			
11	Bodoland Territorial Council			
12	ACA for Externally Aided Projects (EAPs)	188.00		188.00
13	ACA for Left Wing Extremist (LWE) Districts			
	Sub total of (a)	818.23		818.23
(b)	CSS - Flagship Schemes			
1	Rashtriya Krishi Vikas Yojana (RKVY)(100%)	30.00		30.00
2	Nirmal Bharat Abhiyan (NBA)(71:25)	2.33		2.33

		Centre's share	UT's share	Total
3	National Rural Drinking Water Programme (NRDWP)(79:21)	4.00	1.06	5.06
4	National Health Mission (75:25)	29.00	9.67	38.67
	Backward Region Grant Fund (BRGF)			
5	(I) District Component			
6	(II) State Component			
7	Integrated Watershed Management Programme (IWMP)			
8	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)(75:25)	1.77	0.59	2.36
9	Indira Awas Yojana (IAY)(75:25)	6.65	2.22	8.87
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)(90:10)	18.12	2.01	20.13
11	National Social Assistance Programme (NSAP)(50:50)	10.98	10.98	21.96
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)			

		Centre's share	UT's share	Centre's share Total
13	National Rural Livelihood Mission (NRLM)(75:25)	4.37	1.44	5.81
14	Mid Day Meal (MDM)(75:25)	6.66	2.22	8.88
15	Sarva Shiksha Abhiyan (SSA)(65:35)	5.29	2.85	8.14
16	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)(80:20)	254.46	63.62	318.08
17	Integrated Child Development Service (ICDS)(82.5:17.5)	11.87	2.52	14.39
18	Accelerated Irrigation Benefit Programme (AIDP) & other water resources programmes(25:75)	0.03	0.09	0.12
	Sub total of (b)	385.53	100.22	485.75
(c)	CSS - Other Schemes			
19	National e-Governance Action Plan (NeGAP)(55:45)	9.00	7.36	16.36
20	Border Areas Development Programme (BADP)			
21	National Food Security Mission(87.5:12.5)	2.61	0.37	2.98
22	National Horticulture Mission(95:5)	5.00	0.26	5.26
23	National Mission on Sustainable Agriculture(85:15)	0.10	0.02	0.12
24	National Oilseed and Oil Palm Mission(75:25)	1.00	0.33	1.33
25	National Mission on Agriculture Extension and Technology(90:10)	3.00	0.33	3.33

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		Centre's share	UT's share	Centre's share Total
26	National Plan for Dairy Development			
27	National Livestock Health and Disease Control Programme(89:11)	0.45	0.06	0.51
28	National Livestock Management Programme(100%)	0.80		0.80
29	Assistance to States for Infrastructure Development for Exports (ASIDE)(100%)	0.30		0.30
30	National River Conservation Programme (NRCP)			
31	National Afforestation Programme (National Mission for a Green India)(75:25)	0.15	0.05	0.20
32	Conservation of Natural Resources and Ecosystems(varies componenet wise)	0.33		0.33
33	Integrated Development of Wilid life Habitats(varies component wise)	0.20		0.20
34	Project Tiger			
35	Human Resource in Health & Medical Education(81:19)			
36	National Mission on Ayush including Mission on Medicinal Plants(75:25)	10.00	2.35	12.35
37	National AIDS & STD Control Programme(100%)	0.50	0.17	0.67
38	National Scheme for Modernization of Police and other forces(100%)	5.30		5.30
39	National Urban Livelihood Mission / SJSRY(75:25)	7.75		7.75
40	Rajiv Awash Yojana (MOHPUA)(50:50)	1.00	0.33	1.33
		8.31	8.31	16.62

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		Centre's share	UT's share	Total
41	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)(75:25)	3.19	1.06	4.25
42	Support for Educational Development including Teachers Training & Adult Education(92:8)	2.82	0.25	3.07
43	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence			
44	Scheme for providing education to Madrasas, Minorities and Disabled(75:25)	0.01	0.00	0.01
45	Rashtriya Uchhtar Shiksha Abhiyan(65:35)	6.00	3.23	9.23
46	Skill Development Mission(86:14)	0.60	0.10	0.70
47	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana(63:37)	0.60	0.35	0.95
48	Development of Infrastructure facilities for judiciary including Gram Nyayalayas(75:25)	15.28	5.09	20.37
49	Multi Sectoral Development Programme for Minorities(60:40)	0.63	0.42	1.05
50	National Land Record Management Programme (NLRMP)(71:29)	3.46	1.41	4.87
51	Scheme for Development of Scheduled Castes(75:25)	2.54	0.85	3.39
52	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (75:25)	1.25	0.42	1.67
53	Scheme for development of Economically backward Classes (EBCs)			
54	Pradhan Mantri Adarsh Gram Yojana (PMAGY)			
55	National Programme for Persons with Disabilities(schem not yet formulated)	0.10		0.10

		Centre's share	UT's share	UT's share Total
56	Support for Statistical Strengthening(100%)			
57	National Handloom Development Programme	1.31		1.31
58	Catalytic Development Programme under Sericulture(50:50)			
59	Infrastructure Development for Destinations and Circuits(100%)			0.00
60	Umbrella Scheme for Education of ST students	35.10		35.10
61	National Mission for Empowerment of Women including Indra Gandhi Matritva Sahyog Yojana (IGMSY)(100%)			
62	Integrated Child Protection Scheme (ICPS)(87:13)	3.03		3.03
63	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)(75:25)	5.50	0.82	6.32
64	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)(75:25)	0.50	0.17	0.67
65	National Mission on Food Processing(75:25)	1.02	0.34	1.36
66	National Service Scheme (NSS)(78:22)	0.67	0.22	0.89
	Sub total of (a)	0.45	0.13	0.58
	Total of A: (a+b+c)	139.86	34.80	174.67
		1343.62	135.02	1478.64