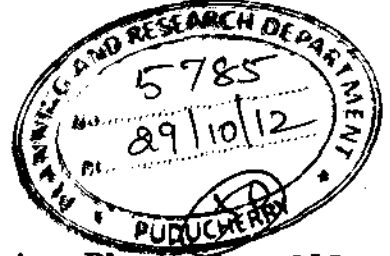


M-13048/35(PY)/2011-SP(S)
Planning Commission
State Plans Division



Yojana Bhavan, Sansad Marg,
New Delhi

11th October, 2012

To

The Chief Secretary
Government of Puducherry,
UT Secretariat
Puducherry
Phone: 0413-2334145
Fax: 0413-2337575

O/o DEVELOPMENT COMMISSIONER
No. 1676/DE/PA/2012
22 OCT 2012
Received on
Despatched No. 29/10/12

29/10
29/10
29/10
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29/10

Subject: Approval of sectoral allocation of the Annual Plan 2012-13 of Puducherry.

I am directed to refer to Govt. of Puducherry letter No: 70/PRD-2012/PF/4773 dated 31st August, 2012 regarding the sectoral break-up of the Annual Plan of 2012-13 of Puducherry and to convey the approval of the Planning Commission for the Plan Outlay for 2012-13 of Rs. 3000 crore.

2. The proportion of SC in the State is 16.2% as per 2001 Census. The proposed outlay of Rs. 49367.92 lakhs under SCSP works out to 16.45% of the State Government's Budgetary Plan. Therefore, the allocation under SCSP is proportionate to SC population, as required by the guidelines issued by Planning Commission.

3. The Scheme of Financing of the agreed outlay of the Annual Plan 2012-13 is given at Annexure I.

4. A statement showing distribution of the agreed outlay of the Annual Plan 2012-13 among different heads and sub-heads of development, including earmarked outlays is given at Annexure II.

5. For the Annual Plan 2012-13, Central Assistance of Rs 620 crore, which includes Normal Central Assistance of Rs. 504.10 crore and Rs. 115.90 crore as other Central Assistance has been provided for projects of special importance to the State.

6. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal for revision of outlays, fully supported by Revised Scheme of Financing for the Annual Plan 2012-13, if any, together with the appropriate justifications, before 31st December, 2012.

7. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2012-13 should be sent to the Planning Commission before 30th September 2013.

8. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Encl: As above


Yours faithfully,


(T. K. Pandey)

Joint Secretary (SP)

Copy to:

1. Secretary, Planning, Govt. of Puducherry (5 copies)
2. Principal Secretary, Planning, Govt. of Puducherry (5 copies)
3. Principal Secretary, Finance, Govt. of Puducherry (5 copies)
4. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
5. Coordinating Officers of the Central Ministries (except the M/o Defence)
6. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
7. Finance Resources Division, Planning Commission, New Delhi
8. SP Coordination Unit, Planning Commission, New Delhi



(T. K. Pandey)

Joint Secretary (SP)

UT: Puducherry
Approved Scheme of Financing for the Annual Plan in 2012-13

(` in crores)

Sl. No.	Items	Amount
A.	UT Government	
1	UT's Own Resources	735.72
a	Balance from Current Revenues	334.43
b	MCR (excluding deductions for repayment of loans)	-98.71
c	Plan Grants from Gol (12th / 13th FC)	0.00
d	ARM	500.00
e	Reimbursement of CST Collection	0.00
f	Adjustment of Opening Balance	0.00
g	Recoveries	0.00
2	UT's Net Borrowings (i - ii)	844.28
(i)	Gross Borrowings (a to d)	1022.98
a	U.T. Provident Fund (Net)	0
b	Small Savings	25.00
c	Gross Market Borrowings	678.70
d	Negotiated Loans (HUDCO / NABARD)	319.28
(ii)	Repayments	178.70
3	CENTRAL ASSISTANCE (a to b)	620.00
a	Normal Central Assistance	504.10 #
b	Others (In Annex-II)	115.90
4	ACA for EAP	800.00 *
	Total A : UT Government Resources (1+2+3+4)	3000.00
B.	Public Sector Enterprises (PSEs)	0.00
C.	Local Bodies	0.00
D.	AGGREGATE PLAN RESOURCES (A+B+C)	3000.00

Inclusive of Rs.100 crore for Thirunallar Temple Town Project and Rs.100 crore for infrastructure facilities at Govt. Medical College.

* ACA for Externally Aided Projects for disaster mitigation efforts Post-Thane Cyclone subject to World Bank approval.

**UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2012-13 - APPROVED OUTLAY**

(₹. in lakhs)

Sl. No.	Major Head of Development	Approved Outlay 2012-13	Of which earmarked for	
			SCSP	Others
(1)	(2)	(3)	(4)	(5)
I.	AGRICULTURE & ALLIED ACTIVITIES			
	1. Crop Husbandry	4959.13	479.00	
	2. Horticulture	754.00	118.00	
	3. Soil & Water Conservation (including control of shifting cultivation)			
	4. Animal Husbandry	2050.67	350.00	
	5. Dairy Development	525.00	50.00	
	6. Fisheries	6418.19		
	7. Plantations			
	8. Food, Storage & Warehouse			
	9. Agricultural Research & Education	2421.78	329.78	
	10. Agricultural Financial Institutions			
	11. Co-operation	4799.10	410.00	
	12. Other Agricultural Programmes :			
	a) Agriculture marketing	755.00		
	b) Others (to be specified)			
	Total - I (Sl.No. 1 to 12)	22682.87	1736.78	--
II.	RURAL DEVELOPMENT			
	1. Special Programme for Rural Development			
	a) Drought Prone Area Programme (DPAP)			
	b) Desert Development Programme (DDP)			
	c) Integrated Wasteland Development Projects Scheme			
	d) DRDA Administration	5.00		
	e) Others (State Share to CSS)			
	Sub-total (Special Programme for Rural Development)	5.00	--	--
	2. Rural Employment			
	a) Swarnjayanti Gram Swarozgar Yojana (SGSY)	0.00		
	b) Sampooma Gram Rozgar Yojana (SGRY)			
	c) National Food for Work Programme / National Employment Guarantee Programme.	0.00		
	d) Others	0.00		
	Total sanitation campaign programme			
	Sub-Total (Rural Employment)	--	--	--

(₹. in lakhs)

Sl. No.	Major Head of Development	Approved Outlay 2012-13	Of which earmarked for	
			SCSP	Others
(1)	(2)	(3)	(4)	(5)
	3. Land Reforms	50.00		
	4. Other Rural Development Programmes			
	a) Community Development & Panchayats	7654.00	1187.00	
	b) Other Programmes of Rural Development	432.03	40.00	
	Sub-Total (Rural Development)	8086.03	1227.00	—
	Total - II (Sl. 1 to 4)	8141.03	1227.00	—
	III. SPECIAL AREAS PROGRAMMES			
	IV. IRRIGATION & FLOOD CONTROL			
	1. Major & Medium Irrigation			
	2. Minor Irrigation	3187.01	277.00	
	3. Command Area Development			
	4. AIBP			
	5. Flood Control (includes flood protection works)	3356.20	270.00	
	Total - IV (Sl. No.1 to 5)	6543.21	547.00	—
	V. ENERGY			
	1. Power	9685.37	150.00	
	2. Non-Conventional Sources of Energy	65.00		
	3. Integrated Rural Energy Programme	71.02	20.00	
	Total - V (Sl. No.1 to 3)	9801.39	170.00	—
	VI. INDUSTRY & MINERALS			
	1. Village & Small Industries			
	i) Small Scale Industries	904.00	24.00	
	ii) Handlooms/Powerlooms	1965.00		
	Sub-total (VSI)	2869.00	24.00	—
	2. Other Industries (other than VSI)	8096.00	61.80	
	3. Minerals			
	Total - (VI) (Sl. No. 1 to 3)	10965.00	85.80	—
	VII. TRANSPORT			
	1. Minor Ports	400.00		
	2. Civil Aviation			
	3. Roads & Bridges	14239.75	1405.00	10.72
	4. Road Transport	1595.27		
	5. Inland Water Transport			
	6. Other Transport Services (to be specified)			
	Total - (VII) (Sl. No. 1 to 6)	16235.02	1405.00	10.72

5

(₹. in lakhs)

Sl. No.	Major Head of Development	Approved Outlay 2012-13	Of which earmarked for	
			SCSP	Others
(1)	(2)	(3)	(4)	(5)
	VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT			
	1. Scientific Research	175.00		
	2. Information Technology & E-Governance	220.00		1.45 b)
	3. Ecology & Environment	32.14		
	4. Forestry & Wildlife	236.73		
	Total - (VIII) (Sl. No. 1 to 4)	663.87	--	1.45
	IX. GENERAL ECONOMIC SERVICES			
	1. Secretariat Economic Services	142.16		
	2. Tourism	14080.00	1600.19	
	3. Census, Survey & Statistics	30.00		
	4. Civil Supplies	1600.00	637.00	
	5. Other General Economic Services			
	a) District Planning / District Councils			
	b) Weights & Measures	14.00		
	c) Others (to be specified)			
	Sub-total (Other General Economic Services)	14.00	--	--
	Total - (IX) (Sl. No.1 to 5)	15866.16	2237.19	--
	X. SOCIAL SERVICES			
	1. General Education			
	a. Elementary Education & Literacy	5950.34	986.67	
	b. Literacy/Adult Education	118.99		
	c. Secondary Education	4445.41	400.00	
	d. Higher Education (School)	2.03		
	e. Law	118.36		
	Sub-total (General Education) (a to e)	10635.13	1386.67	--
	2. Higher & Technical Education	10700.00	310.00	
	3. Sports & Youth Services	2130.51		
	4. Art & Culture	960.79	10.00	
	Sub-total (Education)	24426.43	1706.67	--

(₹. in lakhs)

Sl. No.	Major Head of Development	Approved Outlay 2012-13	Of which earmarked for	
			SCSP	Others
(1)	(2)	(3)	(4)	(5)
	6. Medical & Public Health	23464.52	4305.19	
	7. Water Supply & Sanitation	12697.81	975.50	
	8. Housing (including Police Housing)	15158.10	9549.60	
	9. Urban Development (incl. State Capital Projects & Slum Area Development)	15545.51	643.25	
	10. Information & Publicity	150.00		
	11. Development of SCs, STs & OBCs	6474.58	6474.58	
	12. Labour & Employment	900.00	75.09	
	13. Social Security & Social Welfare	5500.00	1007.50	
	14. Empowerment of Women & Development of Children			
	i) Empowerment of Women & Development of Children	15100.00	2660.16	8.73 c)
	ii) Nutrition	3067.88	611.09	
	Sub-total (i to ii)	18167.88	3271.25	8.73
	Total - (X)	122484.83	28008.63	8.73
	XI. GENERAL SERVICES			
	1. Jails	436.73		
	2. Stationery & Printing	550.00		
	3. Public Works	2681.59	50.00	
	4. Other Administrative Services			
	i) Training			
	ii) Others	82948.30	13900.52	
	Total - (XI) (1 to 4)	86616.62	13950.52	--
	GRAND TOTAL	300000.00	49367.92	20.90

- a) Roads & Bridges - Central Road Fund
b) National e-Governance Application Project (NeGAP)
c) National Social Assistance Programme (NSAP)