

No.M-13048/35/PY/2009-SP-S
Planning Commission
(State Plans Division)

OFFICE OF THE SECRETARY PLANNING & FINANCE PUDUCHERRY
No. 5902/Plan/Fin/09
Received 14/10
Despatched 15/10

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated: 29.9. 2009

To,
The Chief Secretary,
Government of Puducherry,
Puducherry.

Subject: Annual Plan 2009-10 of Puducherry - Approved Outlay.

Sir,

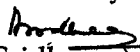
I am directed to refer to the Government of Puducherry letter No.40/2/2008-PRD/JDPF/S3 dated 31.8.2009, on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 2250 crores subject to availability of resources.

2. As per SCSP guidelines 16.2% i.e. Rs.364.5 crore of the total outlay should have been provided for the SCSP plan. But in the present proposal of Puducherry only an amount of Rs.176.9 crore has been provided for the SC Sub-Plan. This gap should be filled up at the RE stage. The approval is subject to the condition that 16.2% of the total Plan outlay will be earmarked for the SCSP by the R.E. stage.

3. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed.

4. Kindly acknowledge the receipt of this letter.

Yours faithfully,


(R. Sridharan)

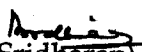
Joint Secretary (SP)

Copy to:

1. Planning Secretary & Devt.Comm., Govt. of Puducherry. (5 copies)
2. Finance Secretary, Govt. of Puducherry. (5 copies)

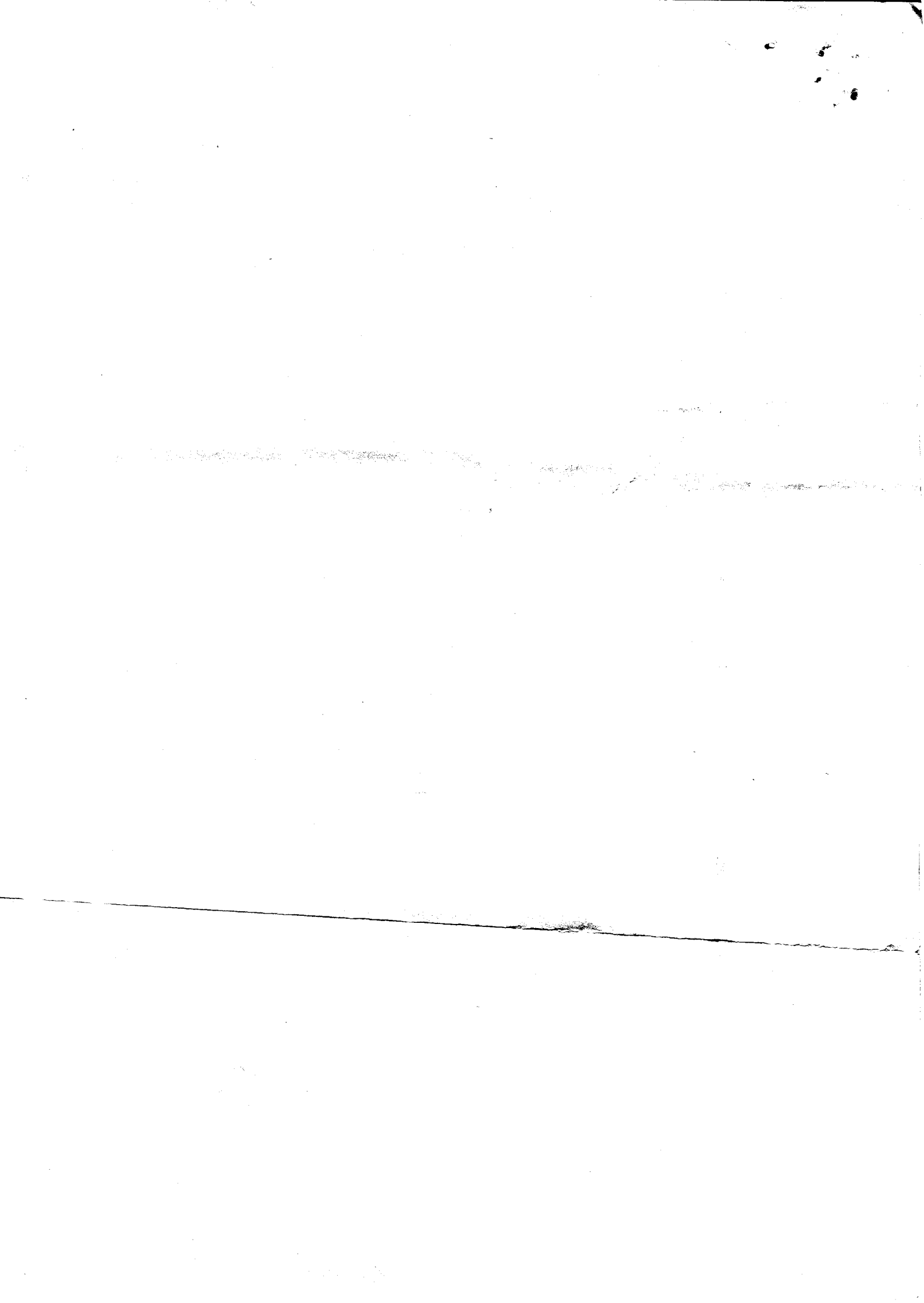
Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi


(R. Sridharan)

Joint Secretary (SP)

Handwritten notes:
9/2
19/10
14/10



**UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2009-10 : APPROVED OUTLAY**

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					Others	SCSP
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Borrowings	Negotiated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	2786.25	1000.00					76.00 (a)	196.00
2. Horticulture	494.95							56.00
3. Soil & Water Conservation (including control of shifting cultivation)	--							
4. Animal Husbandry	3016.00	23.00 *				1000.00		500.00
5. Dairy Development	550.00							200.00
6. Fisheries	2791.00							900.00
7. Plantations	--							
8. Food, Storage & Warehouse	--							
9. Agricultural Research & Education	1160.40							
10. Agricultural Financial Institutions	--							

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for				
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Ministry Budgetary Grants Negotiated Loans	Others
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)

11. Co-operation		2958.00			16000.00		150.00
12. Other Agricultural Programmes							
a) Agriculture marketing		234.70					
b) Others (to be specified)		--					
Total - I (Sl.No. 1 to 12)		13991.30	--	23.00	--	4500.00	1102.00

II. RURAL DEVELOPMENT

1. Special Programme for Rural Development							
a) Drought Prone Area Programme (DPAP)		--					
b) Desert Development Programme (DDP)		--					
c) Integrated Wasteland Development Projects Scheme		--					
d) DRDA Administration		5.00					
e) Others (To be specified)		--					
Sub-total (Special Programme for Rural Development)		5.00	--	--	--	--	--
2. Rural Employment							
a) Swaranijanti Gram Swarozgar Yojana (SGSY)		--					
b) Sampoorna Gram Rozgar Yojana (SGRY)		--					

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					Others	SCSP
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Minor Borrowings	Negotiated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	

c) National Food for Work Programme / National Employment Guarantee Programme. 50.00

d) Others 25.00

Total sanitation campaign programme

Sub-Total (Rural Employment) 75.00

3. Land Reforms 70.00

4. Other Rural Development Programmes

a) Community Developments & Panchayats 6251.00

b) Other Programmes of Rural Development 494.72

Sub-Total (Rural Development) 6745.72

Total - II (Sl. 1 to 4) 6895.72

III. SPECIAL AREAS PROGRAMMES

IV. IRRIGATION & FLOOD CONTROL

1. Major & Medium Irrigation -

2. Minor Irrigation 3745.17

3. Command Area Development -

4. AIBP -

7.79 #

2500.00

162.00

2500.00

80.00

2500.00

80.00

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					SCSP
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings & Negotiated Loan	Others	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		4827.98		2360.80 #		1500.00		113.00
	5. Flood Control (includes flood protection works)							275.00
	Total - IV (Sl. No.1 to 5)	8573.15	--	2368.59	--	4000.00	--	275.00
	V. ENERGY							
	1. Power	14859.00		250.00 #		10000.00		100.00
	2. Non-Conventional Sources of Energy	37.90						--
	3. Integrated Rural Energy Programme	60.00						100.00
	Total - V (Sl. No.1 to 3)	14956.90	--	250.00	--	10000.00	--	100.00
	VI. INDUSTRY & MINERALS							
	1. Village & Small Industries							43.80
	i) Small Scale Industries	956.65				1500.00		43.80
	ii) Handlooms/Powerlooms	2760.00				1500.00		95.20
	Sub-total (VSE)	3716.65	--	--	--	4600.00	--	139.00
	2. Other Industries (other than VSE)	9490.35						--
	Total - (VI) (Sl. No. 1 to 3)	13207.00	--	--	--	6100.00	--	139.00

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					Others	SCSP
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Major Borrowings	Negotiated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	

VII. TRANSPORT

1. Minor Ports		374.00						
2. Civil Aviation		-						
3. Roads & Bridges		19371.08		2510.64 #		13452.00	940.00 (b)	566.00
4. Road Transport		1584.44				1161.00		
5. Inland Water Transport		-						
6. Other Transport Services (to be specified)		-						
Total - (VII) (Sl. No. 1 to 6)		21329.52		2510.64		14613.00	940.00	566.00

VIII. SCIENCE, TECHNOLOGY &

1. Scientific Research		45.00						
2. Information Technology & E-Governance		502.80					443.00 (c)	
3. Ecology & Environment		55.00						

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Miscellaneous Borrowings	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

4. Forestry & Wildlife
 142.00
 Total - (VIII) (Sl. No. 1 to 4) 744.80 -- -- 443.00 --

IX. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services 2045.44@
 2. Tourism 4125.13 8.13 # 2000.00
 3. Census, Survey & Statistics 23.58
 4. Civil Supplies 1166.10 500.00
 5. Other General Economic Services
 a) Weights & Measures 5.00
 b) District Planning / District Councils --
 c) Others (to be specified) --
 Sub-total (Other General Economic Services) 5.00
 Total - (IX) (Sl. No.1 to 5) 7365.25 -- 8.13 -- 2000.00 -- 500.00

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					SCSP
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings & Negotiated Loans	Others	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

X. SOCIAL SERVICES

1. General Education		4576.87		360.00 #				374.00
a. Elementary Education & Literacy		--						
b. Literacy/Adult Education		14875.14				10000.00		126.00
c. Secondary Education		28.13						
d. Higher Education (School)		173.00						
e. Law								
Sub-total (General Education) (a to e)		19653.14	--	360.00	--	10000.00	--	500.00
2. Higher & Technical Education		7700.00				1000.00		200.00
3. Sports		641.70						
4. Youth Services		70.76						12.00
5. Art & Culture		637.62						
Sub-total (Education)		28703.22	--	360.00	--	11000.00	--	712.00
6. Medical & Public Health		14919.54		1750.00 #		2642.00		320.00
7. Water Supply & Sanitation		13134.55		28.29 #		9000.00		310.00
8. Housing (incl. Police Housing)		26384.61			2707.50\$	15375.00		2602.00

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings & Negotiated Loans	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

9.	Urban Development (incl. State Capital Projects & Slum Area Development)	9421.50			3795.00	4293.00		31.00
10.	Information & Publicity	120.00						
11.	Development of SCs, STs & OBCs	8410.08						8410.08
12.	Labour & Employment	873.94						200.00
13.	Social Security & Social Welfare	3373.00					264.00 (d)	600.00
14.	Empowerment of Women & Development of Children	10023.00						1145.60
	i) Empowerment of Women & (ii) Development of Children	2733.58						555.40
	iii) Nutrition	12756.58						1701.00
	Sub-total (i to iii)	118097.02						14886.08
	Total - (X)				6502.50	42313.00	290.00	

XI. GENERAL SERVICES

1.	Jails	139.00
2.	Stationery & Printing	271.60

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development.	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	3. Public Works	8017.74		201.35 #		4000.00		35.00
	4. Other Administrative Services							
	i) Training	11411.00	6000.00	3300.00 #				
	ii) Others	19839.34	6000.00	3501.35	--	4000.00	--	35.00
	Total - (XI) (1 to 4)							
	GRAND TOTAL	225000.00	6000.00	10800.00	6502.50	9000.00*	1749.00	17683.08

SPECIAL AND OTHER PROGRAMMES

- (a) Rashtriya Krishi Vikhas Yojana
(b) Roads & Bridges - Central Road Fund
(c) National E-governance Application Project (NEGAP)
(d) National Social Assistance Programme (NSAP)
(e) Nutrition Programme for Adolescent Girls (NPAG)
\$ JNNURM.
Tsunami Rehabilitation Programme (TRP)

* Rs.14575.00 lakhs allocated towards SCSP out of Rs.90026.00 lakhs of negotiated loan and market borrowings.

@ Rs.2000.00 lakhs kept aside as State Share for availing Centrally Sponsored Scheme .