

OFFICE OF THE CHIEF SECRETARY  
PUDUCHERRY

Tapal No. 43681/01/17

Received on 28/7/08

Despatched on The Chief Secretary,  
Government of Puducherry,  
Puducherry.

No.M-13048/35/PY/2006-SP-S (Part)  
Planning Commission  
(State Plans Division)  
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OFFICE OF THE SECRETARY  
PLANNING & FINANCE  
PUDUCHERRY

No. 1512/2004/Fin/PA/08

Received on 28/7

Despatched on 28/7/08

Yojana Bhavan, Sansad Marg,  
New Delhi-110001, Dated: 21.7.2008



**Subject: Annual Plan 2008-09 of Puducherry - Approved Outlay.**

Sir,

I am directed to refer to the Government of Puducherry letter No.40/2/2008-PRD/JDPF/S3 dated 7.4.2008, on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 1750 crores subject to availability of resources.

2. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed.

3. Kindly acknowledge the receipt of this letter.

Yours faithfully,

*(Signature)*  
(R. Sridharan)  
Joint Secretary (SP)

Copy to:

1. Planning Secretary & Devt.Comm., Govt. of Puducherry. (5 copies)
2. Finance Secretary, Govt. of Puducherry. (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (3 copies).
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi

*(Signature)*  
(R. Sridharan)  
Joint Secretary (SP)

Planning

**ANNUAL PLAN 2008-09 : APPROVED OUTLAY - UNION TERRITORY OF PUDUCHERRY**

(Rs. in Crores)

Major head of Development	Approved Outlay 2008-09	Of Which earmarked for					
		EAP	Tour and Infrastr.	JNN URM	Loan	Others	SCSP
2	3	4	5	6	7	8	9
<b>Agriculture &amp; Allied Activities</b>							
1. Crop Husbandry	7.21					0.02(a)	0.68
2. Horticulture	5.38						0.59
3. Soil and Water Conservation (including control of shifting cultivation)							
4. Animal Husbandry	13.95						3.26
5. Dairy Development	5.08						
6. Fisheries	13.38						
7. Plantations							
8. Food, Storage & Warehousing							
9. Agricultural Research & Education	10.24						1.22
10. Agricultural Financial Institutions							
11. Cooperation	11.55				26		
<b>12. Other Agricultural Programmes :</b>							
(a) Agriculture marketing	1.20						
(b) Others							
<b>Total - (I)</b>	<b>68.99</b>						<b>5.75</b>
<b>Rural Development</b>							
<b>1. Special Programme for Rural Development :</b>							
(a) Drought Prone Area Programme (DPAP)							
(b) Desert Development Programme (DDP)							
(c) Integrated Wasteland Development Projects Scheme							
(d) DRDA Administration	0.20						
(e) Others (To be specified)							
Sub-total (Special Programme for Rural Development)	0.20						
<b>2. Rural Employment</b>							
(a) Sampoorna Gram Rozgar Yojana (SGRY)	0.50						
(b) Sampoorna Gram Rozgar Yojana (SGRY)							
(c) National Food for work Programme/National Employment Guarantee Programme	2.00						
(b) Others	0.10						
Sub-total (Rural Employment)	2.60						
3. Land Reforms	0.40						
4. Other Rural Development Programmes							

(a) Community Development & Panchayats	48.21				30.00
(b) Other Programmes of Rural Development	2.50				0.80
Sub-total (Rural Development)	51.11				
<b>TOTAL - II</b>	55.91				30.80
<b>Special Areas Programmes</b>					
<b>Irrigation &amp; Flood Control</b>					
1. Major and Medium Irrigation	15.33	2.25			2.54
2. Minor Irrigation					
3. Command Area Development					
4. AIBP					
5. Flood Control (includes flood protection works)	10.33			25	1.13
<b>TOTAL - IV</b>	25.66				3.67
<b>Energy</b>					
1. Power	38.06				1.00
2. Non-conventional Sources of Energy	0.33				
3. Integrated Rural Energy Programme	0.60				
<b>TOTAL - V</b>	39.00				1.00
<b>Industry &amp; Minerals</b>					
1. Village & Small Industries					
(i) Small Scale Industries	11.17				
(ii) Handloom/Powerloom	12.90				
(iii) Handicrafts					
(iv) Sericulture/Cott/Wool					
(v) Food Processing Industries					
Sub-total (VSI)	24.07				
2. Other Industries (Other than VSI)	731.63				130.33
3. Minerals					
<b>TOTAL - (VI)</b>	755.71				130.33
<b>Transport</b>					
1. Minor Ports	3.64				
2. Civil Aviation					
3. Roads and Bridges	29.45				3.46
4. Roads Transport	2.00				
5. Inland Water Transport					
6. Other Transport Services					
<b>TOTAL - (VII)</b>	35.09				3.46
<b>Science, Technology &amp; Environment</b>					
1. Scientific Research	0.45				
2. Information Technology & E-Governance	8.00				4.43(1)
3. Ecology & Environment	0.55				
4. Forestry & Wildlife	1.42				

<b>TOTAL - (VIII)</b>	<b>7.42</b>				
<b>General Economic Services</b>					
1. Secretariat Economic Services	0.35				
2. Tourism	20.78		20		
3. Census, Surveys & Statistics	0.19				
4. Civil Supplies	9.96				4.37
5. Other General Economic Services :	0.00				
a) District Planning / District Councils	0.05				
b) Weights & Measures					
c) Others					
Sub-total (Other General Economic Services)	0.05				
<b>TOTAL - (IX)</b>	<b>51.39</b>				<b>4.37</b>
<b>Social Services</b>					
<b>1. General Education</b>					
a. Elementary Education & Literacy	29.39				2.81
b. Literacy / Adult Education	0.08				
c. Secondary Education	30.74				1.53
d. Higher Education	16.33				
Sub-total (General Education)	76.54				4.34
2. Technical Education	24.67				
3. Sports	5.09				0.37
4. Youth Services	0.70				0.00
5. Art & Culture	4.00				0.12
Sub-Total (Education)	110.99				4.83
6. Medical & Public Health	95.22				4.20
7. Water Supply & Sanitation	29.78		107		2.91
8. Housing (incl. Police Housing)	60.29				14.00
9. Urban Development (incl. State Capital Projects & slum Area Development)	60.77		26.52	288.79	0.16
10. Information & Publicity	1.00				
11. Development of SCs, STs & OBCs	56.09				56.09
12. Labour & Employment	5.85				
13. Social Security & Social Welfare	32.10				6.00
<b>14. Empowerment of Women &amp; Development of children</b>					
(i) Empowerment of Women	91.07			1.68(d)	11.76
(ii) Development of Children				0.26(e)	4.00
(iii) Nutrition	20.13				
Sub-total (i to iii)	111.20				15.76
<b>TOTAL - (XI)</b>	<b>563.28</b>				<b>103.95</b>
<b>General Services</b>					
1. Jails	0.74				

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2. Stationery & Printing	1.89						
3. Public Works	24.46						
4. Other Administrative Services :							
(a) Training							
(b) Others	141.90		110.00			0.20	
<b>TOTAL - (XI)</b>	<b>168.99</b>						
<b>GRAND TOTAL</b>	<b>1750.00</b>	<b>2.25</b>	<b>110.00</b>	<b>26.52</b>	<b>691.79</b>	<b>14.18</b>	<b>283.33</b>
a) Rashtriya Krishi Vikas Yojana							
b) Roads & Bridges Central Road Fund							
c) National e-governance Application project (NEAGP)							
d) National Social Assistance Programme (NSAP)							
e) Nutrition Programme for Adolescent Girls (NPAG)							
f) Tsunami Reconstruction Programme assisted by World Bank							