

No.M-13048/35/PY/2006-SP-S(Part)  
Government of India  
Planning Commission  
(State Plans Division)  
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OFFICE OF THE SECRETARY PLANNING & FINANCE PUDUCHERRY
No. <u>352/Sey/Fin/PA/07</u>
Received <u>30/7/07</u>
Despatched <u>31/7/07</u>

Yojana Bhavan, Sansad Marg,  
New Delhi-110001, Dated: 16<sup>th</sup> July 2007

24 JUL 2007

To,  
The Chief Secretary,  
Government of Puducherry,  
Puducherry.

Subject: Annual Plan 2007-08.



Sir,

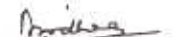
I am directed to refer to the Government of Puducherry's Fax, dated 14.05.2007 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs.1455.00 crores.

2. A Statement showing the distribution of Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein.

3. You are requested to provide the State's share of resources for the Centrally Sponsored Schemes now or at the Supplementary stage of estimates without which the U.T. would lose the Central share of funds for these schemes.

4. Kindly acknowledge the receipt of this letter.

Yours faithfully,

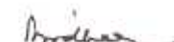
  
(R. Sridharan)  
Joint Secretary (SP)

Copy to:

1. Planning Secretary, Govt. of Puducherry. (5 copies)
2. Finance Secretary, Govt. of Puducherry (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi
2. (5 copies).
3. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
4. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
5. Finance Resources Division, Planning Commission, New Delhi.
6. SP Coordination Unit, Planning Commission, New Delhi

  
(R. Sridharan)  
Joint Secretary (SP)

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UNION TERRITORY OF PONDICHERRY  
ANNUAL PLAN 2007-08 : APPROVED OUTLAY

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2007-08	Of which earmarked for				
			Tsunami Infra-structure	HUDCO	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)

**I. AGRICULTURE & ALLIED ACTIVITIES**

1. Crop Husbandry	2121	755.50					163.00
2. Horticulture		317.10					39.00
3. Soil & Water Conservation (including control of shifting cultivation)		-					
4. Animal Husbandry		1540.00	20.00				450.91
5. Dairy Development		728.00					5.00
6. Fisheries		1253.00	400.00				
7. Plantations		-					
8. Food, Storage & Warehouse		-					
9. Agricultural Research & Education		828.40					123.00
10. Agricultural Financial Institutions		-					
11. Co-operation		1342.00					300.00
12. Other Agricultural Programmes a) Agriculture marketing b) Others (to be specified)		220.00					
<b>Total - I (Sl.No. 1 to 12)</b>		<b>6984.00</b>	<b>420.00</b>				<b>1080.91</b>

**II. RURAL DEVELOPMENT**

1. Special Programme for Rural Development a) Drought Prone Area Programme (DPAP) b) Desert Development Programme (DDP) c) Integrated Wasteland Development Projects Scheme d) DRDA Administration e) Others (To be specified)		20.00					
<b>Sub-total (Special Programme for Rural Development)</b>		<b>20.00</b>					

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2007-08	Of which earmarked for				
			Tsunami Infra-structure	HUDCO	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)
	2. Rural Employment						
	a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	50.00					30.00
	b) Sampurna Gram Rozgar Yojana (SGRY)	--					
	c) National Food for Work Programme / National Employment Guarantee Programme.	--					
	d) Others	10.00					
	Total sanitation campaign programme						
	Sub-Total (Rural Employment)	60.00					30.00
	3. Land Reforms	56.75					
	4. Other Rural Development Programmes						
	a) Community Developments & Panchayats	1943.00					462.00
	b) Other Programmes of Rural Development	300.00	100.00				
	Sub-Total (Rural Development)	2243.00					
	Total - II (Sl. 1 to 4)	2379.75	100.00	--	--	--	492.00
	III. SPECIAL AREAS PROGRAMMES						
	IV. IRRIGATION & FLOOD CONTROL						
	1. Major & Medium Irrigation	--					
	2. Minor Irrigation	1616.93	54.32				390.00
	3. Command Area Development	--					
	4. AIBP	--					
	5. Flood Control (includes flood protection works)	2328.68	1233.68				326.60
	Total - IV (Sl. No.1 to 5)	3945.61	1288.00	--	--	--	716.60
	V. ENERGY						
	1. Power	4430.00	130.00				571.78
	2. Non-Conventional Sources of Energy	15.00					
	3. Integrated Rural Energy Programme	60.00					
	Total - V (Sl. No.1 to 3)	4505.00	130.00	--	--	--	571.78

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2007-08	Of which earmarked for				
			Tsunami Infrastructure	HUDCO	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)

**VI. INDUSTRY & MINERALS**

## 1. Village &amp; Small Industries

i) Small Scale Industries	700.00						116.32
ii) Handlooms/Powerlooms	1290.00						
iii) Handicrafts	--						
iv) Sericulture / coir / wool	--						
v) Food Processing Industries	--						

Sub-total (VSE) 1990.00

2. Other Industries (other than VSE) 6860.00

3. Minerals --

Total - (VI) (Sl. No. 1 to 3) 8850.00 / -- -- -- -- 116.32

**VII. TRANSPORT**

1. Minor Ports	364.00						
2. Civil Aviation	--						
3. Roads & Bridges	7278.64	1346.00	2000.00				1323.07
4. Road Transport	300.00						
5. Inland Water Transport	--						
6. Other Transport Services (to be specified)	--						
Total - (VII) (Sl. No. 1 to 6)	7942.64 /	1346.00	2000.00	--	--	--	1323.07

**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

1. Scientific Research	45.00						
2. Information Technology & E-Governance	700.00						
3. Ecology & Environment	55.00						
4. Forestry & Wildlife	242.00	100.00					
Total - (VIII) (Sl. No. 1 to 4)	1042.00 /	100.00	--	--	--	--	--

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2007-08	Of which earmarked for				
			Tsunami Infra-structure	HUDCO	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)

**IX. GENERAL ECONOMIC SERVICES**

1. Secretariat Economic Services	35.00						
2. Tourism	2673.00	100.00					
3. Census, Survey & Statistics	19.00						
4. Civil Supplies	870.00						276.00
5. Other General Economic Services							
a) Weights & Measures	5.00						
b) District Planning / District Councils	--						
c) Others (to be specified)	--						
<b>Sub-total (Other General Economic Services)</b>	<b>5.00</b>						<b>--</b>
<b>Total - (IX) (Sl. No.1 to 5)</b>	<b>3602.00</b>	<b>100.00</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>276.00</b>

**X. SOCIAL SERVICES**

1. General Education							
a. Elementary Education & Literacy	3031.86	120.00					466.72
b. Literacy/Adult Education	10.00						
c. Secondary Education	2996.31						126.68
d. Higher Education	1354.99						
<b>Sub-total (General Education) (a to d)</b>	<b>7393.16</b>						<b>593.40</b>
2. Technical Education	3507.08						975.69
3. Sports	909.60						108.83
4. Youth Services	58.33						4.48
5. Art & Culture	450.00						5.78
<b>Sub-total (Education)</b>	<b>12318.17</b>	<b>120.00</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1688.18</b>
6. Medical & Public Health	13585.00	3700.00					1013.03
7. Water Supply & Sanitation	8126.82	404.00	4200.00				970.00

(Rs. in lakh)

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			Tsunami Infra-structure	HUDCO	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)
	8. Housing (incl. Police Housing)	9909.25		800.00	820.00		2232.00
	9. Urban Develop. (incl. State Capital Projects & Slum Area Development)	28171.00		17700.00	6297.00		683.95
	10. Information & Publicity	200.00					
	11. Development of SCs, STs & OBs	1947.00					1530.00
	12. Labour & Employment	690.00					101.00
	13. Social Security & Social Welfare	2693.00					600.00
	14. Empowerment of Women & Development of Children						
	i) Empowerment of Women &	6423.00	128.00			234.00 (a)	900.00
	ii) Development of Children	2258.67				26.00 (b)	720.00
	iii) Nutrition						
	Sub-total (i to iii)	8681.67					
	Total - (X)	86321.91	4352.00	22700.00	7117.00	260.00	10438.16
	<b>XI. GENERAL SERVICES</b>						
	1. Jails	30.00					
	2. Stationery & Printing	189.00					
	3. Public Works	2426.09	22.00				
	4. Other Administrative Services						
	i) Training						
	ii) Others	17282.00	16142.00 (c)				
	Total - (XI) (1 to 4)	19927.09					
	<b>GRAND TOTAL</b>	<b>145500.00</b>	<b>24000.00</b>	<b>24700.00</b>	<b>7117.00</b>	<b>260.00</b>	<b>15014.84</b>

(a) National Social Assistance Programme (NSAP)

(b) Nutrition Programme for Adolescent Girls (NPAG)

(c) Including Rs.11,000 lakhs for Tsunami reconstruction programme assisted by World Bank.

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