

OFFICE OF THE SECRETARY
(FINANCE, CO OP., ASRI)
PONDICHERRY.

No. M- 13048/35(PON)/2004-SP(S)
Government of India
Planning Commission
(State Plans Division)

No. 22.7/Secy/FCA/PAL/05

Date 20 JUN 2005

Despatched 22 JUN 2005



Jyoti Bhavan, Sansad Marg,
New Delhi-110001
Dated: June 10, 2005

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To
The Chief Secretary
Government of Pondicherry
Pondicherry

Subject- Annual Plan 2005-06 – Approved Outlay- Pondicherry

Sir,

I am directed to refer to the discussion held in the Planning Commission at the level of the Deputy Chairman, Planning Commission with the Chief Minister of your UT Administration on 25.01.2005 wherein the outlay of Rs.810 crores proposed by your UT Administration for Annual Plan 2005-06 was agreed to.

2. The scheme of financing agreed outlays is given at Annexure I.

3. In continuation of working group discussions held in Planning Commission, sectoral outlays relating to the Plan of your State for 2005-06 are approved as indicated in the statement, taking into account subsequent changes in some items of Additional Central Assistance. The PMGY scheme as an ACA has been replaced by substantial increased allocations under Centrally Sponsored Schemes relating to midday meals, nutrition, rural health, education and rural electrification. Existing ACAs for urban infrastructure and slum development have been integrated into a comprehensive mission for urban renewal under which urban local bodies can access substantial Central assistance for specific projects for upgrading infrastructure and alleviating urban poverty. Resources will be made available to the State under the ACA for the urban renewal mission for projects which meet the eligibility criteria prescribed by the Ministry of Urban Development and the Ministry of Urban Employment & Poverty Alleviation. The broad entitlement of the State, within which projects can be developed, has been indicated in the scheme of financing. Corresponding outlays may be earmarked in the State's Plan for 2005-06.

4. I am directed to invite your attention to the procedure for sending adjustment proposals and to request you to send the adjustment proposals for the Annual Plan for 2005-06, if any, together with appropriate justification, before 31st December, 2005.

5. Plan programmes need to be monitored closely with a view to achieving financial and physical targets.

6. Kindly acknowledge receipt of this letter.

Yours faithfully,

(Signature)
(R. Sridharan)
Joint Secretary(SP)


Copy to:-

1. Planning Secretary, Govt. of Pondicherry, Pondicherry (5 copies)
2. Finance Secretary, Govt. of Pondicherry, Pondicherry (5 copies)

2005-06
Approval letter - AO

Copy also to:-

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi
(5 copies)
2. Coordinating Officers of Central Ministries (except the Ministry of Defence)
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
4. Financial Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi


(R. Sridharan)
Joint Secretary(SP)

		STATEMENT			
ANNUAL PLAN 2005-06 - PONDICHERRY : Approved Outlay					
		(Rs.lakhs)			
		Approved	Of which earmarked for		
		Outlay	Infrastructure	Tsunami	Others
			Devpt.		
1	2	3	4	5	
I. AGRICULTURE & ALLIED ACTIVITIES					
Crop Husbandry	1260.00		400.00		
Horticulture	320.00				
Agri. Research & Education	920.00				
Soil & Water Conservation					
Animal Husbandry	1470.00		200.00		
Dairy Development	125.00				
Fisheries	1853.00		1000.00		
Forestry and Wild life	342.00		200.00		
Cooperation	1545.00				
Other Agricultural Programmes :					
(a) Marketing & Quality Control					
(b) Others (to be specified)					
TOTAL - I	7975.00	0.00	1800.00		
II. RURAL DEVELOPMENT					
Spl. Programme for Rural Development :					
Integrated Rural Energy Programme	40.00				
Land Reforms	45.00				
Other Rural Development Programmes :					
Community Development and Panchayats	2343.00	500.00 (a)	500.00		
TOTAL - II	2428.00	500.00	500.00		
III. SPECIAL AREA PROGRAMME					
IV. WATER RESOURCES					
Major & Medium Irrigation	0.00				
Minor Irrigation	2336.00				
Flood Control incl. Anti-sea Erosion	1568.00		300.00		
TOTAL - IV	3904.00		300.00		
V. POWER & ENERGY					
Power	3400.00		200.00		
Non-Conventional Sources of Energy	15.00				
TOTAL - V	3415.00		200.00		
VI. INDUSTRY & MINERALS					
Village & Small Industries	617.52				
Handlooms	1290.00	290.00 (b)			
Industries (other than V&SI)	3632.48	1610.00 (c)	100.00		
TOTAL - VI	5540.00	1900.00	100.00		
VII. TRANSPORT					
Ports & Lighthouses	1500.00	1000.00(d)			
Roads & Bridges	8678.00	500.00(e)	4000.00	360.00 [1]	
Road Transport	580.00	400.00(f)			
TOTAL - VII	10758.00	1900.00	4000.00	360.00	

		STATEMENT			
ANNUAL PLAN 2005-06 - PONDICHERRY : Approved Outlay					
(Rs.lakhs)					
	Approved Outlay	Of which earmarked for			
		Infrastructure Devpt.	Tsunami	Others	
1	2	3	4	5	
VIII. COMMUNICATIONS					
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT					
Scientific Research (incl. S&T)	45.00				
Ecology & Environment	55.00				
TOTAL - IX	100.00	0.00	0.00		
X. GENERAL ECONOMIC SERVICES					
Secretariat Economic Services	29.00				
Tourism	1950.00		700.00		
Survey & Statistics	15.00				
Civil Supplies	700.00				
Other General Eco. Services					
Computerisation	780.00	300.00(g)			
Weights & Measures	5.00				
TOTAL - X	3479.00	300.00	700.00		
IX. SOCIAL SERVICES					
General Education	6890.09		400.00		
(i) Elementary Education & Literacy					
(ii) Secondary Education					
(iii) Higher Education					
Technical Education	1663.00	50.00(h)			
Sports & Youth Services	236.91				
Arts & Culture	450.00				
Medical & Public Health	5635.00	50.00(i)	400.00		
Water Supply & Sanitation	5888.00	800.00(j)	1100.00		
Housing inc. Police Housing	6348.00				
Urban Development (incl. State Capital Proje.)	3657.00		200.00	407.00 [2]	
Information & Publicity	100.00				
Welfare of Scs, STs & OBCs	1617.00				
Labour & Labour Welfare	540.00				
Social security and Welfare :	4348.00			115.00 [3]	
Women & Child Development					
Welfare & Development of Disabled					
Social Defence Programme					
Other Social Services					
Nutrition	1990.00			26.00 [4]	
TOTAL - XI	39363.00	900.00	2100.00	548.00	

STATEMENT				
ANNUAL PLAN 2005-06 - PONDICHERRY : Approved Outlay				
				(Rs.lakhs)
Approved		Of which earmarked for		
Outlay		Infrastructure	Tsunami	Others
		Devpt.		
1	2	3	4	5
XII. GENERAL SERVICES				
Stationery & Printing	122.00			
Public Works	2505.00	500.00(k)	100.00	
Other Administrative Services :	1411.00		200.00	
i) Training				
ii) Others				
TOTAL - XII	4038.00	500.00	300.00	
GRAND TOTAL	81000.00	6000.00	10000.00	908.00
(a) For Development of temple town of Karaikal				
(b) Rs. 190 lakhs for share capital to Pondicherry Spinning Mill and Rs.1 crore for share capital to Karaikal Spinning Mill				
(c) Rs. 15 lakhs for Special Economic Zone and Rs.110 lakhs for additional share capital for Pondicherry Textile Corpn.				
(d) Rs. 1000 lakhs for Port Development				
(e) Rs. 500 lakhs for Port Development				
(f) Rs. 400 lakhs for construction of rail over bridge at railway crossings in the urban limit of Pondicherry.				
(g) Rs. 300 lakhs additional allocation for e-governance initiatives				
(h) Rs. 50 lakhs additional allocation for Pondicherry Engineering College for infrastructure development.				
(i) Rs. 50 lakh additional allocation for Dental College for infrastructure development.				
(j) Rs. 400 lakh for Water Supply Scheme at Mahe and Rs. 400 lakhs for Water Supply scheme at Yanam.				
(k) Rs. 500 lakhs for acquisition of land for airport development.				
[1] for roads & bridges [2] Urban Renewal Mission				
[3] for National Social Assistance Programme [4] Nutrition programme for adolescent girls				

Revised Approved Scheme of Financing for Annual Plan 2005-06: PONDICHERRY

ANNEXURE I

		<u>Annual Plan 2005-06</u>
		(Rs. crore)
S. No.	<u>Resources</u>	<u>2005-06</u>
		AP
A. UT's Own Resources (1 to 13)		428.34
1.	Balance from Current Revenues	180.00 *
2.	Contribution of Public Enterprises	-
3.	State Provident Funds (net)	-
	(of which impounding of DA)	-
4.	Misc. Capital Receipts (net)	-
5.	Plan Grants under TFC	-
6.	Net Small Savings	138.34
7.	Net Market Borrowings (SLR based)	-
8.	Negotiated loans	-
9.	Bonds/Debentures (Non-SLR based)	-
10.	ARM	180.00
11.	Adjustment of Opening Balance	33.00
12.	Net Surplus of Local Bodies	-
13.	Reimbursement of CST Collections	77.00
B. Central Assistance (14 to 16)		381.66
14.	Normal Central Assistance	208.91
15.	ACA for EAP	3.67
16.	Others	169.08 \$
C. AGGREGATE PLAN RESOURCES (A+B)		810.00
D APPROVED PLAN OUTLAY		810.00

* Ignored for the purpose of Plan funding

\$ Additional Central Assistance (ACA) for Special & Other Programmes (item no.16) in the Scheme of Financing for 2005-06

<u>Schemes/Programmes</u>	(Rs. crores)
2005-06	
a) Nutrition Programme for adolescent girls	0.26
b) National Social Assistance Programme	1.15
c) Roads & Bridges	3.60
d) Special Plan Assistance	160.00**
e) Urban Renewal Mission	4.07
Total (a to e)	169.08

** One-time Special Plan assistance of Rs.160 crores of which Rs.100 crores would be for tsunami related reconstruction work and Rs.60 crores for general Plan programmes in view of the continuing problems faced by the UT in raising loans.