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To

The Chief Secretary,
Government of Pondicherry
PONDICHERRY

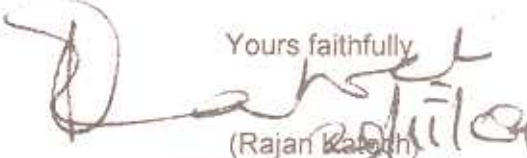
Subject: Approval of Annual Plan 2004-05 of Pondicherry

Sir,

I am directed to refer to Letter No G.28014/55/2004-05/SPB Dated 20th October, 2004 and to convey the approval of the Planning Commission to the Annual Plan 2004-05 of Pondicherry at Rs. 615.00 crores.

2. The Scheme of Financing of the agreed Annual Plan 2004-05 is given at Annexure-I.
3. A statement showing the distribution of the agreed Annual Plan 2004-05 among different heads and sub-heads of development, including earmarked outlays and outlays for different components of PMGY, is given at Annexure-II.
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2004-05, if any, together with appropriate justifications, before **31st December, 2004**.
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2004-05 should be sent to the Planning Commission before 30th September, 2005.
6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully


(Rajan Katoch)
Joint Secretary (SP)

Copy to:

1. **Ministry of Finance, Government of India, North Block New Delhi**
 - i. Joint Secretary, PF-I (Shri S.C.Garg)) - (5 copies).
 - ii. Joint Secretary, Budget Division (Shri K.S.Menon) - (5 copies).
 - iii. Joint Secretary (Shri Vivek Mehrotra), PMU, Deptt. of Economic Affairs.

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2. **Ministry of Home Affairs, North Block, New Delhi**
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 - ii. Financial Adviser (Shri N.A.Viswanathan).
3. **Coordinating Officers of all Central Ministries** (except Ministry of Defence)
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6. **Government of Pondicherry**
 - i. Planning Secretary, Government of Pondicherry (5 copies).
 - ii. Finance Secretary, Government of Pondicherry (5 copies).
7. **Director (SP-Coord.)**
8. **Director/Deputy Adviser (Plan Coordination/MLP)**


(Rajan Katoch)
Joint Secretary (SP)

Projected Scheme of Financing for Annual Plan 2004-05: PONDICHERRY

S. No.	Item	Annual Plan 2004-05	
		(Rs. crore)	2004-05 (Revised)
A. UT's Own Resources (1 to 4)		420.00	
	1. Balance from Current Revenues (Of which ARM)	165.00 *	(165.00)
	2. Net Small Savings		125.28
	3. ARM		236.46
	4. Adjustment of Opening Balance		58.26
B. Total Central Assistance (5 to7)		195.00	
	5. Normal Central Assistance	186.53 #	
	6. ACA for Externally Aided Projects		0.00
	6. Others		8.47 \$
C. Aggregate Plan Resources (A+B)		615.00	
\$ Details:			
	a) Prime Minister's Gramodaya Yojana	4.65	
	b) Nutrition Programme for Adolescent Girls	0.26	
	c) Slum Development	1.00	
	d) National Social Assistance Programme	0.54	
	e) Roads and Bridges	2.02	
	TOTAL (a to e)	8.47	

* Excluded for the purpose of funding.

This includes provision for NCMP of Rs.9 crores.

STATEMENT

ANNUAL PLAN - 2004-05 : PONDICHERRY - Approved Outlay

(Rs.lakhs)

Major/Minor Heads of Development	Outlay for Annual Plan 2004-05		
	Outlay	Of which earmarked for	
		PMGY	Others
1	2	3	4
I. AGRICULTURE & ALLIED ACTIVITIES			
Crop Husbandry	943.00 ✓		
Horticulture	313.00 ✓		
Research & Education	634.00 ✓		
Marketing	250.00 ✓		
Soil & Water Conservation	0.00 ✓		
Animal Husbandry	1220.00 ✓		
Dairy Development	125.00 ✓		
Fisheries	835.00 ✓		
Forestry and Wild life	125.00 ✓		
Cooperation	1530.00 ✓		
TOTAL - I	5975.00 ✓	0.00	0.00
II. RURAL DEVELOPMENT			
Integrated Rural Energy Programme	10.00 ✓		
Land Reforms	45.00 ✓		
Community Development and Panchayats	1332.00 ✓		
TOTAL - II	1387.00 ✓	0.00	0.00
III. SPECIAL AREA PROGRAMME			
IV. IRRIGATION & FLOOD CONTROL			
Minor Irrigation	2029.00 ✓		
Flood Control	1468.00 ✓		
TOTAL - IV	3497.00	0.00	0.00
V. ENERGY			
Power	2800.00 ?	53.40[1]	
Non-Conventional Sources of Energy	15.00 ✓		
TOTAL - V	2815.00	53.40	0.00
VI. INDUSTRY & MINERALS			
<u>Village & Small Industries</u>			
a) Village & Small Industries (excluding handlooms)	398.00 ✓		
b) Handlooms	1390.00 ✓		
Industries (other than V&SI)	2252.00 ?		
TOTAL - VI	4040.00	0.00	0.00
VII. TRANSPORT			
Ports	1000.00 ✓		
Roads & Bridges	3878.00 ✓		202.00(a)
Road Transport	275.00 ✓		
TOTAL - VII	5153.00 ✓	0.00	202.00
VIII. COMMUNICATIONS			
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT			
Scientific Research (including S&T)	35.00 ✓		
Ecology & Environment	45.00 ✓		
TOTAL - IX	80.00 ✓	0.00	0.00
X. GENERAL ECONOMIC SERVICES			
Secretariat Economic Services	29.00 ✓		
Tourism	1300.00 ✓		

STATEMENT

ANNUAL PLAN - 2004-05 : PONDICHERRY - Approved Outlay

(Rs.lakhs)

Major/Minor Heads of Development	Outlay for Annual Plan 2004-05		
	Outlay	Of which earmarked for	
		PMGY	Others
1	2	3	4
Statistics	10.00 ✓		
Civil Supplies	510.00 ✓		
<u>Other General Eco. Services</u>			
Computerisation	470.00 ✓		
Weights & Measures	5.00 ✓		
TOTAL - X	2324.00 ✓	0.00	0.00
XI. SOCIAL SERVICES			
General Education			
(a) Elementary Education & Literacy	2513.55 ✓	1934.44[2]	
(b) Secondary Education	2005.22		
(c) Higher Education	1216.31		
Technical Education	1431.15 ✓		
Sports & Youth Services	223.77		
Arts & Culture	520.00 ✓		
Sub Total	7910.00	1934.44	0.00
Medical & Public Health	4160.00 ✓	216.85[3]	
Water Supply & Sanitation	4088.00 ✓	653.87[4]	
Housing	6275.00 ✓	411.84[5]	100.00 (b)
Urban Development	3108.00 ✓		
Information & Publicity	90.00 ✓		
Welfare of SCs, STs & OBCs	1487.00 ✓		
Labour & Employment	450.00 ✓		
Social security and Welfare	4360.00 ✓		54.00 [c]
Nutrition	1940.00	234.00 [6]	26.00 [d]
TOTAL - XI	33868.00 ✓	3451.00	180.00
XII. GENERAL SERVICES			
Stationery & Printing	110.00 ✓		
Public Works	1275.00 ✓		
Other Administrative Services	976.00 ✓		
TOTAL - XII	2361.00	0.00	0.00
GRAND TOTAL	61500.00	3504.40	382.00

PMGY

- (1) Rural Electrification
- (2) Primary Education
- (3) Primary Health
- (4) Rural Drinking Water
- (5) Rural Shelter
- (6) Nutrition

Others

- (a) Roads & Bridges
- (b) Slum Development
- (c) National Social Assistance Programme
- (d) Nutrition Programme for Adolescents Girls