

GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT

No.60/PRD/2011-12/PF

Puducherry, dt. 27.02.2012

**CIRCULAR**

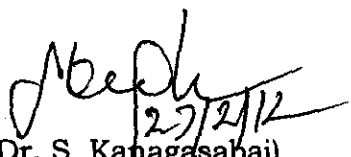
Sub: Revised Outlay 2011-12 - Communication - Reg.  
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The Revised Outlay for 2011-12 is sent herewith in the Annex enclosed. Based on this, the department has to work-out the scheme-wise outlay indicating the SCSP outlay and building outlay separately and send the same to Planning and Research Department in the Proforma sent herewith. The budgetary details may be furnished to the Budget Section of the Finance Department for finalising the Revised Estimate 2011-12 endorsing a copy to this department. While furnishing the budgetary details, the department(s) concerned may please ensure that the sector/scheme-wise outlays furnished to this department tally with the budgetary details furnished to Finance department under the relevant scheme(s).

2. The Building outlay for each department may be arrived at by PWD in consultation with Planning and Research Department based on the actual building expenditure as on date. Due to paucity of resources, amount towards building programme has to be earmarked only for settling the pending bills for works completed and also to complete the programmes which are nearing completion. No new building programmes should be taken up in the current financial year. The department(s) should also ensure that no amount is allocated afresh towards land acquisition.

3. Adi-dravidar Welfare department being the nodal department for SCSP should work out the flow of outlay towards department / sectors concerned under SCSP in consultation with Planning and Research department and intimate it to the concerned department(s) for incorporating in their budgetary details. Adi-Draavidar Welfare department may ensure that the required overall outlay is earmarked towards SCSP in proportion to the percentage of population.

4. The scheme-wise 2011-12 R.E. details and the budgetary details may please be furnished to Planning and Research Department and Budget section respectively **on or before 01.03.2012 positively.**

  
(Dr. S. Kanagasabai)  
Director (Plg)

Encl: As stated.

To

1. All Heads of Department dealing with Plan
2. Chief Engineer, Public Works
3. Director, AD Welfare Department
4. Budget Section, Finance Department, Chief Sectt
5. Deputy Director, Ways & Means, Finance Department

Copy to:

1. P.S to Chief Secretary
  2. P.A to Development Commissioner
  3. EDP Centre, Plg and Research Department
- } without enclosure

**GOVERNMENT OF PUDUCHERRY  
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**REVISED ANNUAL PLAN 2011-12**

		(₹. in lakh)
Sl. No.	Department	Revised Outlay 2011-12
(1)	(1)	(2)
1	<b>Adi Dravidar Welfare</b>	6600.00
	Negotiated Loan	1500.00
	<b>Total</b>	<b>8100.00</b>
2	<b>Agriculture</b>	6000.00 *
	Demand No.6 Revenue & Food Major Head : 2245	
	Thane Relief Measures	3159.00
	<b>Total</b>	<b>9159.00</b>
	* Includes ₹ 11.74 crores for RKVY to be released under ACA by Govt. of India and ₹4 crores towards Hydrology Project (EAP)	
3	<b>Animal Husbandry</b>	1740.00
	Demand No.6 Revenue & Food Major Head : 2245	
	Thane Relief Measures	77.00
	<b>Total</b>	<b>1817.00</b>
4	<b>Art &amp; Culture</b>	685.00
5	<b>Chief Secretariat</b>	30.00
6	<b>Civil Supplies &amp; Consumer Affairs</b>	1290.00
7	<b>Commercial Taxes</b>	90.00

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		(₹. in lakh)
Sl. No.	Department	Revised Outlay 2011-12
(1)	(1)	(2)
8	<b>Co-operative</b>	4553.00 *
	* Includes ₹ 5.67 crores for repayment of NCDC loan (Sugar Mill), ₹ 3.40 crores for repayment of NCDC loan (Spinning Mill), To recoup ₹ 2.50 crores to Dairy development out of ₹ 3 crores given to sugarcane growers and ₹ 3.00 crores for Jayaprakash Spinning Mill, Karaikal	
9	<b>DAT</b>	107.00
10	<b>Dte. Of Rural Development</b>	365.00
11	<b>DRDA</b>	50.00
12	<b>School Education</b>	11943.00
13	<b>Higher &amp; Technical Education</b>	7000.00
14	<b>Electricity</b>	5700.00
	Negotiated Loan	450.00
	Demand No.6 Revenue & Food Major Head : 2245 Thane Relief Measures	1000.00
	<b>Total</b>	<b>7150.00</b>
15	<b>Fire Services</b>	450.00
16	<b>Fisheries</b>	2500.00
	Negotiated Loan	3000.00
	Demand No.6 Revenue & Food Major Head : 2245 Thane Relief Measures	2500.00
	<b>Total</b>	<b>8000.00</b>

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		(₹. in lakh)
Sl. No.	Department	Revised Outlay 2011-12
(1)	(1)	(2)
17	<b>Forest &amp; Wild Life</b>	200.00
18	<b>Govt. Automobile Workshop</b>	27.00
19	<b>Health</b>	17700.00 *
	Negotiated Loan	4500.00
	<b>Total</b>	<b>22200.00</b>
	* Includes One Time ACA towards Indira Gandhi Medical College, Puducherry	
20	<b>Hindu Religious Institutions</b>	224.00
21	<b>ISM</b>	467.00
22	<b>Information Technology</b>	195.00 *
	* Includes ACA amount under NeGAP	
23	<b>Industries</b>	8500.00
24	<b>Information &amp; Publicity</b>	125.00
25	<b>Jail</b>	200.00
26	<b>Judicial</b>	40.00
27	<b>Labour</b>	825.00
28	<b>Law College</b>	100.00
29	<b>Law Department</b>	1.00
30	<b>Legal Metrology</b>	8.65
31	<b>Legislative Assembly Sectt.</b>	65.00

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Sl. No.	Department	Revised Outlay 2011-12
(1)	(1)	(2)
32	<b>Local Administration</b>	8850.00 *
	* Includes ₹ 36.00 crores for settlement of electricity dues and ₹ 37.50 crores towards MLA LAD	
33	<b>OCM</b>	34.00
34	<b>P&amp;AR</b>	18.00
35	<b>Planning and Research</b>	82.35
36	<b>Police</b>	1475.00
37	<b>Port</b>	375.00
38	<b>Public Works</b>	23200.00 *
	Negotiated Loan	6550.00
	Demand No.6 Revenue & Food Major Head : 2245	
	<i>Thane Relief Measures</i>	100.00
	<b>Total</b>	<b>29850.00</b>
	* Includes ₹ 18.00 crores for settlement of electricity dues and additional ₹9.00 crores to meet salary and other Establishment charges.	
39	<b>REAP</b>	60.00
40	<b>Revenue</b>	270.00
41	<b>Science, Tech. &amp; Environment</b>	175.00
42	<b>Statistics</b>	27.00

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		(₹. in lakh)
Sl. No.	Department	Revised Outlay 2011-12
(1)	(1)	(2)
43	<b>Social Welfare</b>	4700.00
44	<b>Stationery &amp; Printing</b>	516.00
45	<b>Survey &amp; Land Records</b>	250.00
46	<b>Tourism</b>	1270.00
	Negotiated Loan	1000.00
	<b>Total</b>	<b>2270.00</b>
47	<b>Town &amp; Country Planning</b>	8000.00 *
	* Includes ₹ 60.00 crores of Central Share (ACA) for JNNURM	
48	<b>Transport</b>	900.00
49	<b>Women &amp; Child Development</b>	14300.00 *
	* Includes ACA amount under NSAP	
50	<b>Guest House, Chennai</b>	76.00
51	<b>Guest House, New Delhi</b>	205.00
	<b>Grand Total</b>	<b>166400.00</b>