

MOST URGENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

No.70/PRD/2011-12/PF

Puducherry, the 16.12.2011

CIRCULAR


Sub: XII Plan 2012-17 transfer of posts to Non-Plan
Particulars – Reg.

Heads of Departments may well aware that due to shortage of financial resources various ongoing/committed projects/Programmes under plan could not be completed in scheduled time resulting in escalation in project cost. There is the undenyng fact that major outlay under plan is spent on Establishment charges for the posts created during earlier five year plan period and even some posts created 20 years back are said to be kept under plan; while the Planning Commission has given clear instruction that the posts created under the Plan during the earlier Five Year Plan need to be transferred to Non-Plan as committed expenditure.

2. Hence, in order to take up the matter with Government of India to transfer the posts to Non-Plan Head and seek necessary financial support to maintain these posts, the Heads of Departments dealing with Plan are requested to furnish the details of posts created under plan during earlier five year plan upto the 11th Five Year Plan in the proferma enclosed herewith so as to reach Planning & Research Department by return of post. The likely saving due to above exercise will not only ease out financial resources to a considerable extent but also help to complete the ongoing major projects / programmes being suffered for want of sufficient fund.

3. This may please be attended to on top priority basis.

Encl: As stated


16/12/11
(Dr. S. Kanagasabal)
Director(Plg.)

To
All the Heads of Departments dealing with Plan.

Copy to:

1. Secretaries/Special Secretaries to Government.
2. PA to Secretary (Planning)
3. PA to Director (Planning)

(P.T.O

ANNEXURE

DETAILS OF POSTS CREATED UNDER PLAN UPTO XI FIVE YEAR PLAN FOR TRANSFER TO NON-PLAN HEAD

(₹ in lakhs)

Sl.No.	Details of Posts categorywise created and still maintained under Plan		No. of Posts created upto 10th Five Year Plan & still maintained under Plan Head	No. of Posts created during the 11th Five Year Plan	Total No. of Posts created as on date (Col.(4)+(5))	Annual Financial commitment (For maintenance of these posts)			Total Expenditure (Col. 7+8+9)	Remarks
	Category	Pay Scale as per VI CPC				Salary	Wages	Other Estt. Charges		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Total									

Signature of Head of Department