

Revised Outlay 2010-11

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

\*\*\*\*\*

No.50/PRD-2010/PF

Puducherry, dt.21.12.2010

**CIRCULAR**

Sub: PRD – Finalization of Revised Outlay in the  
Annual Plan 2010-11 – Reg.

\*\*\*\*\*

The Revised Estimate for 2010-11 for the sectors implemented by Heads of Departments are enclosed in Annex. The scheme-wise details may accordingly be worked out and sent to this department endorsing a copy to Budget Officer, Finance Department. Heads of Departments may please ensure that regional needs are taken care by allocating outlay in proportion to population of the concerned Regions.

Department / sector wise amount has been provided for Building Programmes both for non-SCSP & SCSP. Hence Public Works Department may execute the programmes in accordance with the given outlay. The departments concerned may get the administrative approval and communicate the same to Public Works Department for executing the building works.

  
(Dr. S. Kanagasabai)  
Director (Plg)


Encl. : As stated.

To

All Heads of Departments / Offices implementing Plan schemes.

Copy to:

1. P.S. to Chief Secretary.
2. P.A. to Principal Secretary (Plan).
3. P.A. to Director (Planning).
4. Web Information Manager, Planning and Research Department, Puducherry.

DEO (K)  
pl. Sust  
  
23/12/10

**Government of Puducherry**  
**Planning and Research Department**

**Revised Annual Plan 2010-11**

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
1	<b>Adi-Dravidar Welfare</b>	
	<b>Housing</b>	
	SCSP Non-Building	1914.00
	SCSP - NL - Institution	11500.00
	<b>Housing Total</b>	<b>13414.00</b>
	<b>Welfare of SCs &amp; STs</b>	
	SCSP Non-Building	7765.00
	SCSP Building	173.00
	Setting up of Residential School *	100.00
	<b>Welfare of SCs &amp; STs Total</b>	<b>8038.00</b>
<b>Adi-Dravidar Welfare Total</b>		<b>21452.00</b>

(\*) ₹ 100.00 lakhs provided under one time ACA for Setting up of Residential School and this should not be diverted for any other purpose.

2	<b>Agriculture</b>	
	<b>Agriculture</b>	
	General Non-Building @	4095.80
	General Building	41.50
	SCSP Non-Building	257.00
	<b>Agriculture Total</b>	<b>4394.30</b>
	<b>Minor Irrigation</b>	
	General Non-Building	103.00
	SCSP Non-Building	12.00
	Hydrology Project (EAP) *	200.00
	<b>Minor Irrigation Total</b>	<b>315.00</b>
<b>Agriculture Total</b>		<b>4709.30</b>

(@) Includes ₹76 lakhs for Rashtriya Krishi Vikas Yojana.

(@) Includes ₹245 lakhs for the payment of gratuity, electricity dues to KVK, Puducherry.

(#) ₹200 lakhs provided for Hydrology Project (EAP).

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
3	<b>Animal Husbandry</b>	
	<b>Animal Husbandry</b>	
	General Non-Building *	2250.00
	General Building	50.00
	SCSP Non-Building	100.00
<b>Animal Husbandry Total</b>		<b>2400.00</b>
(*) Includes additional provision of ₹300 lakhs for the purchase of Milch animal at 75% subsidy.		
4	<b>Art &amp; Culture</b>	
	<b>Education</b>	
	General Non-Building	728.73
	General Building	59.00
	SCSP Non-Building	12.27
<b>Education Total</b>		<b>800.00</b>
5	<b>Chief Secretariat</b>	
	<b>Information Technology &amp; E-governance</b>	
	General Non-Building *	35.00
(*) Includes ₹5 lakhs for the implementation of new projects viz., (i) File Tracking System (ii) e-salary project.		
6	<b>Civil Supplies</b>	
	<b>Civil Supplies</b>	
	General Non-Building	800.00
	SCSP Non-Building	400.00
<b>Civil Supplies Total</b>		<b>1200.00</b>
7	<b>Commercial Taxes</b>	
	<b>OAS</b>	
	General Non-Building *	154.00
(*) Includes ₹64 lakhs for Commercial Tax Mission Mode project.		

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
8	<b>Co-operative</b>	
	<b>Co-operation</b>	
	General Non-Building *	1870.67
	SCSP Non-Building	350.33
	Gen - NL - Institution	1700.00
	<b>Co-operation Total</b>	<b>3921.00</b>
	<b>Dairy Development</b>	
	SCSP Non-Building	200.00
	<b>Handlooms</b>	
	General Non-Building	1200.00
	<b>Housing</b>	
	General Non-Building	300.00
	SCSP Non-Building	50.00
	<b>Housing Total</b>	<b>350.00</b>
	<b>Co-operative Total</b>	<b>5671.00</b>
	(*) Includes ₹621 lakhs for repayment of loan borrowed by Pondicherry Co-op. Sugar Mill & Pondicherry Co-op. Spinning Mill.	
9	<b>DAT</b>	
	<b>OAS</b>	
	General Non-Building	80.00
10	<b>DRDA</b>	
	<b>Community Development</b>	
	General Non-Building	70.00
	<b>Housing</b>	
	General Non-Building	70.00
	<b>DRDA Total</b>	<b>140.00</b>

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
<b>11</b>	<b>Education ( School)</b>	
	<b>Education</b>	
	General Non-Building	10450.00
	General Building	1100.00
	SCSP Non-Building	330.00
	SCSP Building	270.00
	Gen - NL - Institution	700.00
	Sports Infrastructure *	100.00
	<b>Education Total</b>	<b>12950.00</b>
	<b>Nutrition</b>	
	General Non-Building	1900.00
	SCSP Non-Building	500.00
	<b>Nutrition Total</b>	<b>2400.00</b>
<b>Education ( School) Total</b>		<b>15350.00</b>
(*)	₹100.00 lakhs provided under one time ACA for Sports Infrastructure and this should not be diverted for any other purpose.	
<b>12</b>	<b>Education (Higher &amp; Technical)</b>	
	<b>Education</b>	
	General Non-Building	6781.00
	General Building #	172.00
	SCSP Non-Building	177.00
	NIIT, Karaikal (LA) *	1141.00
	<b>Education Total</b>	<b>8271.00</b>
(#)	Includes ₹ 36.00 lakhs for the construction of Compound Wall for the proposed construction of Annex building for Avvaiyar Govt. College for Women opposite to Maternity Hospital, Karaikal.	
(*)	₹11.41 crores provided under one time ACA for land acquisition at NIIT, Karaikal and this should not be diverted for any other purpose.	
<b>13</b>	<b>Electricity</b>	
	<b>NCSE</b>	
	General Non-Building	60.00
	<b>Power</b>	
	General Non-Building	4643.00
	General Building	7.00
	SCSP Non-Building	100.00
	Gen - NL - Institution	2700.00
	<b>Power Total</b>	<b>7450.00</b>
	<b>Electricity Total</b>	<b>7510.00</b>

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
14	<b>Fire Service</b> OAS General Non-Building	400.00
15	<b>Fisheries &amp; Fishermen Welfare</b> Fisheries General Non-Building General Building Gen - NL - Institution	2180.99 19.01 100.00
<b>Fisheries Total</b>		<b>2300.00</b>
16	<b>Forest &amp; Wild Life</b> Forestry & Wild Life General Non-Building	200.00
17	<b>GAW</b> Road Transport General Non-Building	27.00
18	<b>Guest House, Chennai</b> Tourism General Non-Building	75.00
19	<b>Guest House, New Delhi</b> Tourism General Non-Building	83.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
20	<b>Health &amp; Family Welfare Services</b>	
	<b>Medical &amp; Public Health</b>	
	General Non-Building @	12393.34
	General Building	676.00
	SCSP Non-Building	300.00
	SCSP Building	20.00
	Gen - NL - Institution #	1675.00
<b>Medical &amp; Public Health Total</b>		<b>15064.34</b>
	(@) Includes ₹500 lakhs for authorisation issued to Dental College.	
	(@) Includes ₹500 lakhs for Grant-in-aid to Medical College.	
	(#) Includes ₹900 lakhs for the development of Women and Children Hospital.	
	(#) Includes ₹775 lakhs for the construction of new building for CHC, Palloor.	
21	<b>HRI</b>	
	<b>OAS</b>	
	General Non-Building	226.00
22	<b>Industries</b>	
	<b>Industries</b>	
	General Non-Building #	7303.50
	General Building	16.00
	SCSP Non-Building	80.50
<b>Industries Total</b>		<b>7400.00</b>
	(#) Additionality is meant towards PTC.	
23	<b>Information &amp; Publicity</b>	
	<b>Information &amp; Publicity</b>	
	General Non-Building	170.00
24	<b>Information Technology</b>	
	<b>Information Technology &amp; E-governance</b>	
	General Non-Building #	200.00
	(#) Includes ₹1.45 crores for National e-Governance Application Project.	

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
25	<b>ISM</b> <b>Medical &amp; Public Health</b> General Non-Building	350.00
26	<b>Jail</b> <b>OAS</b> General Non-Building Modernisation of Prison *	300.00 300.00
<b>OAS Total</b>		<b>600.00</b>
(*) ₹3 crores provided under one time ACA for Modernisation of Prison at Puducherry and this should not be diverted for any other purpose.		
27	<b>Judicial</b> <b>OAS</b> General Non-Building	30.00
28	<b>Labour</b> <b>Labour &amp; Labour Welfare</b> General Non-Building General Building SCSP Non-Building	642.85 37.15 100.00
<b>Labour &amp; Labour Welfare Total</b>		<b>780.00</b>
29	<b>Law College</b> <b>Education</b> General Non-Building General Building	20.00 75.00
<b>Law College Total</b>		<b>95.00</b>
30	<b>Law Department</b> <b>OAS</b> General Non-Building	10.00



(₹. Lakhs)		
Sl. No.	Department / Sector Name	Revised Outlay 2010-11
31	<b>Legal Metrology</b> <b>Weights &amp; Measures</b> General Non-Building	5.00
32	<b>Legislative Assembly Sectt.</b> <b>OAS</b> General Non-Building	75.00
33	<b>Local Administration</b> <b>Community Development</b> General Non-Building SCSP Non-Building <b>Community Development Total</b>	4700.01 250.00 <b>4950.01</b>
	<b>Roads &amp; Bridges</b> General Non-Building SCSP Non-Building Gen - NL - Institution <b>Roads &amp; Bridges Total</b>	50.00 200.00 600.00 <b>850.00</b>
	<b>Urban Development</b> General Non-Building SCSP Non-Building <b>Urban Development Total</b>	1658.85 150.00 <b>1808.85</b>
	<b>Water Supply &amp; Sanitation</b> General Non-Building SCSP Non-Building Gen - NL - Institution <b>Water Supply &amp; Sanitation Total</b>	50.00 150.00 600.00 <b>800.00</b>
<b>Local Administration Total</b>		<b>8408.86</b>
34	<b>O/o Council of Ministers</b> <b>OAS</b> General Non-Building	42.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
35	<b>P&amp;AR</b> <b>OAS</b> General Non-Building	5.00
36	<b>Planning &amp; Research</b> <b>Secretariat Economic Services</b> General Non-Building State share towards CSS	60.00 6379.00
<b>Planning &amp; Research Total</b>		<b>6439.00</b>
37	<b>Police</b> <b>Housing</b> General Building  <b>OAS</b> General Non-Building	250.00  1170.00
<b>Police Total</b>		<b>1420.00</b>
38	<b>Port</b> <b>Port</b> General Non-Building	400.00
39	<b>Public Works</b> <b>Flood Control</b> General Non-Building * SCSP Non-Building Gen - NL - Institution  <b>Flood Control Total</b>	1887.00 106.00 1000.00  <b>2993.00</b>
	<b>Housing</b> General Building *	529.00

(\*) Includes ₹5 cr. for authorisation already issued for Embankment scheme at Yanam.

(\*) Includes ₹29 lakhs for the development of Green House concept at Rajnivas.

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
	<b>Minor Irrigation</b>	
	General Non-Building	766.00
	SCSP Non-Building	110.00
	Gen - NL - Institution	1000.00
	<b>Minor Irrigation Total</b>	<b>1876.00</b>
	<b>Public Works</b>	
	General Non-Building *	4906.87
	General Building	1206.13
	Convention Centre	100.00
	<b>Public Works Total</b>	<b>6213.00</b>
	(*) ₹100 lakhs provided under one time ACA for Convention Centre at Puducherry and this should not diverted for any other purpose.	
	<b>Roads &amp; Bridges</b>	
	General Non-Building *	5054.00
	SCSP Non-Building @	909.50
	Gen - NL - Institution	2142.00
	Western bye-pass, KKL #	1359.00
	<b>Roads &amp; Bridges Total</b>	<b>9464.50</b>
	(#) ₹13.59 crores provided under one time ACA for land acquisition for western bye-pass, Karaikal	
	(*) Includes ₹8.60 crores for Central Road Fund.	
	<b>Urban Development</b>	
	General Non-Building	484.00
	SCSP Non-Building	16.00
	<b>Urban Development Total</b>	<b>500.00</b>
	<b>Water Supply &amp; Sanitation</b>	
	General Non-Building	5109.00
	SCSP Non-Building	450.00
	Gen - NL - Institution	1500.00
	<b>Water Supply &amp; Sanitation Total</b>	<b>7059.00</b>
	<b>Public Works Total</b>	<b>28634.50</b>

(₹. Lakhs)		
Sl. No.	Department / Sector Name	Revised Outlay 2010-11
40	<b>REAP</b> <b>Renewable Energy Programme</b> General Non-Building	106.00
41	<b>Revenue</b> <b>OAS</b> General Non-Building Tsunamil-EAP	250.00 1000.00
	<b>Revenue Total</b>	<b>1250.00</b>
42	<b>Rural Development</b> <b>Community Development</b> General Non-Building SCSP Non-Building	289.00 80.00
	<b>Rural Development Total</b>	<b>369.00</b>
43	<b>Science, Tech &amp; Environment</b> <b>Ecology &amp; Environment</b> General Non-Building	75.00
	<b>Scientific Research</b> General Non-Building	100.00
	<b>Science, Tech &amp; Environment Total</b>	<b>175.00</b>
44	<b>Social Welfare</b> <b>Social Security &amp; Welfare</b> General Non-Building General Building SCSP Non-Building	3339.00 41.50 600.00
	<b>Social Welfare Total</b>	<b>3980.50</b>
45	<b>Stationery &amp; Printing</b> <b>Stationery &amp; Printing</b> General Non-Building	434.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
46	<b>Statistics</b>	
	<b>Statistics</b>	
	General Non-Building	30.00
47	<b>Survey &amp; Land Records</b>	
	<b>Housing</b>	
	General Non-Building	400.00
	<b>Land Reforms</b>	
	General Non-Building	70.00
<b>Survey &amp; Land Records Total</b>		<b>470.00</b>
48	<b>Tourism</b>	
	<b>Tourism</b>	
	General Non-Building	2551.58
	General Building	248.42
	Gen - NL - Institution #	3283.00
	Aricamedu Project *	1900.00
<b>Tourism Total</b>		<b>7983.00</b>
(*)	₹19 crores provided under one time ACA for Aricamedu Project at Puducherry and this should not be diverted for any other purpose.	
(#)	Includes ₹26 crores for Thirunallar Temple Town Project with loan assistance of HUDCO.	
(#)	Includes ₹6.83 crores for RCC box culvert for the Sewage pipeline crossing the runway at Puducherry Airport.	
49	<b>Town &amp; Country Planning</b>	
	<b>Housing</b>	
	General Non-Building	4400.00
	JNNURM-Central Share #	2656.00
	JNNURM-State Share	124.87
<b>Housing Total</b>		<b>7180.87</b>

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
	<b>Urban Development</b>	
	General Non-Building & JNNURM-Central Share @	3000.00
	JNNURM-State Share	2044.00
		300.13
	<b>Urban Development Total</b>	<b>5344.13</b>
<b>Town &amp; Country Planning Total</b>		<b>12525.00</b>
(#)	₹26.56 crores provided under JNNURM.	
(@)	₹20.44 crores provided under JNNURM.	
(&)	Includes ₹25 crores for the assistance to local bodies, corporations, town improvements, boards etc.	
50	<b>Transport</b>	
	<b>Road Transport</b>	
	General Non-Building (*)	1100.00
(*)	Additional ₹ 3.00 crores is meant towards PRTC	
51	<b>Women &amp; Child Development</b>	
	<b>Empowerment of Women &amp; Children</b>	
	General Non-Building *	8764.50
	General Building	10.00
	SCSP Non-Building	1295.00
	SCSP Building	100.00
	<b>Empowerment of Women &amp; Children Total</b>	<b>10169.50</b>
	<b>Nutrition</b>	
	General Non-Building	140.60
	SCSP Non-Building	55.40
	<b>Nutrition Total</b>	<b>196.00</b>
<b>Women &amp; Child Development Total</b>		<b>10365.50</b>
(*)	Includes ₹7.39 crores for National Social Assistance Programme.	
<b>Grand Total</b>		<b>180000.00</b>