

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

No.196/1/PRD/2010/DD(M)/S2

Dated 27.09.2010

CIRCULAR

Sub: PRD - Plan expenditure incurred upto 25th September 2010 -
Phasing of plan expenditure and plan outlay from the period
October 2010 to March 2011 - Reg.

Heads of Departments/Offices implementing plan schemes are requested to indicate the actual expenditure incurred as on 25.09.2010 during 2010-11 Annual Plan. The phasing of the remaining outlay with reference to B.E.2010-11 during October 2010 to March 2011 may immediately be indicated in the Annex so as to submit a proposal on the expenditure incurred and the likely expenditure to be phased out to the Cabinet. All the Heads of Departments/Offices implementing plan schemes are requested to send the details by 5.00 p.m. on 28.09.2010 by return fax for submitting the same to Chief Secretary/Hon'ble Chief Minister on 29.09.2010.

2. This matter may please be treated as **Most Urgent**.


27/9/10
(Dr. S. Kanagasabai)
Director (Plg.)

Encl.: As stated

To

All Heads of Departments/Offices
implementing plan schemes

Copy to:

1. Principal Secretaries to Govt.
2. Secretaries/Special Secretaries to Govt.
3. P.S. to Chief Secretary
4. P.A. to Principal Secretary (Plan)
5. P.A. to Director (Plg.)

C.P.T.O

Annual Plan 2010-11

Annex

Department / Sector :

₹ in lakhs

| Outlay provided in BE 2010-11 | Expenditure incurred as on 25/09/2010 | The unspent amount to be phased out | | | | | |
|-------------------------------|---------------------------------------|-------------------------------------|--------|--------|--------|--------|--------|
| | | Oct'10 | Nov'10 | Dec'10 | Jan'11 | Feb'11 | Mar'11 |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
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