Personal Attention

No.94/PRD/2017-18/PF
GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

Puducherry, 10.03.2017.

CIRCULAR

Sub: Draft Annual Plan 2017-18 – Formulation – Particulars called for - Reg.

This department is in the process of formulation of Draft Annual Plan 2017-18. In this regard, Heads of Departments are requested to furnish the scheme-wise (Plan + CSS), financial and physical outlays (Proforma I to IV in MS-Word) in respect of the sectors implemented by them and statements in the prescribed set of formats(GN Statements, Annexure I to VIII in MS-Excel) which are available in the departmental website : *http://pandr.puducherry.gov.in*. Heads of Departments are also requested to download the formats and furnish the particulars both in hard and soft copies with the approval of Administrative Secretary and Ministers concerned to this department **on or before 20.3.2017.**

2. The following points should be taken into consideration while finalizing the plan proposals in respect of sectors implemented by the departments concerned.

i. **Scheduled Caste Sub-Plan (SCSP):** the allocation should be made in proportion to the percentage of SC population of the Union Territory (15.73%) in Annexure VI-A & B relating to financial outlays / physical targets relating to SCSP component of the sectoral programmes.

ii. **Gender Budgeting:** Government of India is attaching lot of importance for Gender Budget through various plan programmes. The allocation of sectoral outlays under Women Component has to be indicated in Annexure VIII A & B.

iii. **Capital Outlay:** Guidelines are being issued by Govt. of India from time to time to earmark plan outlays under the Capital head of account. Hence, under the scheme-wise formats, an additional column has been provided for reporting the capital content of the total outlay. Hence, departments are requested to indicate the outlay that flows to programmes of capital in nature like machineries, equipments, buildings and creation of assets, etc.

iv. **Regional Outlays:** Regional requirements from the regional offices may be incorporated in the sectoral proposal so as to have a balanced regional development.

v. **Negotiated Loan:** In order to avail Negotiated Loan for the Annual Plan 2017-18, departments which are implementing infrastructure projects are requested to indicate separately, the proposed loan amount along with the name of the financial institutions like NABARD, HUDCO, etc. with brief justification about the projects so that the same may be considered under the Negotiated loan.

vi. **Pattern of Assistance:** The existing pattern of assistance has to continue and no revision / change in pattern of assistance will be allowed.

vii. **Grants-**in-aid: The proposal on GIA Salaries and Others may be examined by the concerned administrative departments before proposing the outlay for GIA institutions. No parking of funds in respect of GIA release in Banks will be allowed.

viii. Necessary allocation should be made for salaries, wages and grant-in-aid salaries in the B.E. 2017-18. Additional allocation will not be provided during the finalization of R.E. 2017-18 for these heads.

Encl. As stated.

10/3/17
(G. Santhamurthy)
Director (Plg.)

To

Head of Departments dealing with Plan.

Copy to:

1. All Secretaries / Special Secretary to Govt.
2. Additional Secretaries/Jt.Secretaries/Dy.Secretaries/Under Secretaries to Govt.
3. District Collector, Karaikal.
4. Regional Administrator, Mahe/Yanam.
5. Budget Officer, Finance Department
6. Deputy Director (Ways & Means), Finance Department
7. Joint Director, PRD, Karaikal – to call for the proposals.
8. Web Manager, EDP, PRD
9. Private Secretary to Chief Secretary
10. PA to Development Commissioner
11. PA to Secretary (Plg.)
12. PA to Director(Plg.)